

538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
ABAAA1018 DEUDA DIRECTA CORTO PLAZO 1000 MDP											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 01 CONSTRUCCIÓN DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											
PROY. : 001 CONSTRUCCIÓN DEL CAMPUS PERIFÉRICO SANTOS REYES NOPALA DE NOVAUNIVERSITAS, EN EL MUNICIPIO DE SANTOS REYES NOPALA, OAXACA.											
538001-12701001001 ELABORACION DE ESTUDIO DE MECANICA DE SUELOS Y PROYECTO ESTRUCTURAL PARA LA CONSTRUCCIÓN Y PUESTA EN MARCHA DEL CAMPUS PERIFÉRICO "SANTOS REYES NOPALA" DE LA UNIVERSIDAD NOVAUNIVERSITAS EN EL MUNICIPIO DE SANTOS REYES NOPALA											
6 INVERSIÓN PÚBLICA											
M OBRA PÚBLICA											
538001-12701001001-622610ABAAA1018	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	D	0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
TOTAL ID PARTIDA :			0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
TOTAL CAPITULO :			0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
TOTAL OBRA O ACCION :			0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
TOTAL PROYECTO :			0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
TOTAL SUB.PROGRAMA :			0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
TOTAL PROGRAMA :			0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	257,670.00	0.00	0.00	0.00	0.00	257,670.00	257,670.00	0.00
AEAAA0319 PARIPASSU ESTATAL											
PROG : 104 FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 05 GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
PROY. : 000 --											
538001-10405000001 DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-10405000001-411004AEAAA0319	SUELDOS PARA BASE	D	364,200.65	364,200.65	112,367.70	112,367.70	112,367.70	112,367.70	251,832.95	251,832.95	0.00
538001-10405000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	18,210.04	18,210.04	5,618.38	5,618.38	5,618.38	5,618.38	12,591.66	12,591.66	0.00
538001-10405000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	6,240.70	4,289.82	0.00	0.00	0.00	0.00	4,289.82	4,289.82	0.00
538001-10405000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	29,954.88	20,590.89	0.00	0.00	0.00	0.00	20,590.89	20,590.89	0.00
538001-10405000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	30,083.68	30,083.68	6,116.20	6,116.20	6,116.20	6,116.20	23,967.48	23,967.48	0.00
538001-10405000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	20,013.63	20,013.63	4,047.96	4,047.96	4,047.96	4,047.96	15,965.67	15,965.67	0.00
538001-10405000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	20,614.03	20,614.03	4,169.40	4,169.40	4,169.40	4,169.40	16,444.63	16,444.63	0.00
538001-10405000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	30,349.89	30,349.89	9,363.92	9,363.92	9,363.92	9,363.92	20,985.97	20,985.97	0.00
538001-10405000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	16,121.21	8,317.64	0.00	0.00	0.00	0.00	8,317.64	8,317.64	0.00
538001-10405000001-411120AEAAA0319	AYUDAS PARA BASE	D	4,550.00	4,550.00	1,462.50	1,462.50	1,462.50	1,462.50	3,087.50	3,087.50	0.00
TOTAL ID PARTIDA :			540,338.71	521,220.27	143,146.06	143,146.06	143,146.06	143,146.06	378,074.21	378,074.21	0.00
B MATERIALES Y SUMINISTROS											
538001-10405000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	8,000.00	8,000.00	3,791.00	3,791.00	3,791.00	391.00	4,209.00	4,209.00	3,400.00
538001-10405000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	0.00	15,000.00	15,000.00	5,000.00
538001-10405000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	5,000.00	5,000.00	411.61	411.61	411.61	411.61	4,588.39	4,588.39	0.00
538001-10405000001-411231AEAAA0319	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-10405000001-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
538001-10405000001-411238AEAAA0319	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	17,198.26	17,198.26	0.00	0.00	0.00	0.00	17,198.26	17,198.26	0.00
TOTAL ID PARTIDA :			62,198.26	62,198.26	9,202.61	9,202.61	9,202.61	802.61	52,995.65	52,995.65	8,400.00
C SERVICIOS GENERALES											
538001-10405000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	108,000.00	108,000.00	27,000.00	27,000.00	27,000.00	27,000.00	81,000.00	81,000.00	0.00
538001-10405000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
538001-10405000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	120,000.00	120,000.00	30,000.00	30,000.00	30,000.00	30,000.00	90,000.00	90,000.00	0.00
538001-10405000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	7,200.00	7,200.00	1,640.00	1,640.00	1,640.00	0.00	5,560.00	5,560.00	1,640.00
538001-10405000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	200.00	200.00	200.00	0.00	3,400.00	3,400.00	200.00
538001-10405000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	12,760.78	12,596.32	2,427.80	2,427.80	2,427.80	2,427.80	10,168.52	10,168.52	0.00
TOTAL ID PARTIDA :			263,560.78	263,396.32	61,267.80	61,267.80	61,267.80	59,427.80	202,128.52	202,128.52	1,840.00
TOTAL CAPITULO :			866,097.75	846,814.85	213,816.47	213,816.47	213,816.47	203,376.47	633,198.38	633,198.38	10,240.00

538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
TOTAL OBRA O ACCION :			866,097.75	846,814.85	213,616.47	213,616.47	213,616.47	203,376.47	633,198.38	633,198.38	10,240.00
TOTAL PROYECTO :			866,097.75	846,814.85	213,616.47	213,616.47	213,616.47	203,376.47	633,198.38	633,198.38	10,240.00
TOTAL SUB.PROGRAMA :			866,097.75	846,814.85	213,616.47	213,616.47	213,616.47	203,376.47	633,198.38	633,198.38	10,240.00
TOTAL PROGRAMA :			866,097.75	846,814.85	213,616.47	213,616.47	213,616.47	203,376.47	633,198.38	633,198.38	10,240.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY : 000 - -											
538001-13900000001 GESTONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13900000001-411004AEAAA0319	SUELDOS PARA BASE	D	398,136.06	388,248.72	137,570.46	137,570.46	137,570.46	137,570.46	250,678.26	250,678.26	0.00
538001-13900000001-411005AEAAA0319	SUELDOS PARA MMYS	D	1,218,387.42	1,211,299.92	444,167.10	444,167.10	444,167.10	444,167.10	767,132.82	767,132.82	0.00
538001-13900000001-411015AEAAA0319	SUELDOS PARA CONTRATO	D	634,458.42	540,853.80	141,379.98	141,379.98	141,379.98	141,379.98	399,473.82	399,473.82	0.00
538001-13900000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	33,978.45	32,464.70	11,070.86	11,070.86	11,070.86	11,070.86	21,393.84	21,393.84	0.00
538001-13900000001-411023AEAAA0319	QUINQUENIOS PARA MMYS	D	121,838.72	107,765.43	31,052.16	31,052.16	31,052.16	31,052.16	76,713.27	76,713.27	0.00
538001-13900000001-411027AEAAA0319	PRIMA DE ANTIGÜEDAD PARA BASE	D	6,827.68	4,267.30	0.00	0.00	0.00	0.00	4,267.30	4,267.30	0.00
538001-13900000001-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	20,894.16	13,058.85	0.00	0.00	0.00	0.00	13,058.85	13,058.85	0.00
538001-13900000001-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,880.64	6,800.40	0.00	0.00	0.00	0.00	6,800.40	6,800.40	0.00
538001-13900000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	32,768.00	20,480.00	0.00	0.00	0.00	0.00	20,480.00	20,480.00	0.00
538001-13900000001-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	100,279.28	62,674.55	0.00	0.00	0.00	0.00	62,674.55	62,674.55	0.00
538001-13900000001-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	52,219.36	32,637.10	0.00	0.00	0.00	0.00	32,637.10	32,637.10	0.00
538001-13900000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	48,620.61	48,620.61	11,805.03	11,805.03	11,805.03	11,805.03	36,815.58	36,815.58	0.00
538001-13900000001-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMYS	D	101,087.18	101,087.18	24,543.80	24,543.80	24,543.80	24,543.80	76,543.38	76,543.38	0.00
538001-13900000001-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	71,065.00	65,958.45	12,147.91	12,147.91	12,147.91	12,147.91	53,810.54	53,810.54	0.00
538001-13900000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	21,877.00	21,877.00	5,311.77	5,311.77	5,311.77	5,311.77	16,565.23	16,565.23	0.00
538001-13900000001-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMYS	D	66,953.55	66,953.55	16,256.37	16,256.37	16,256.37	16,256.37	50,697.18	50,697.18	0.00
538001-13900000001-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	34,864.11	31,533.68	5,134.56	5,134.56	5,134.56	5,134.56	26,399.12	26,399.12	0.00
538001-13900000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	22,534.79	22,534.79	5,471.42	5,471.42	5,471.42	5,471.42	17,063.37	17,063.37	0.00
538001-13900000001-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	68,961.88	68,961.88	16,743.84	16,743.84	16,743.84	16,743.84	52,218.04	52,218.04	0.00
538001-13900000001-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	35,911.09	32,466.67	5,274.75	5,274.75	5,274.75	5,274.75	27,191.92	27,191.92	0.00
538001-13900000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	33,178.77	32,958.53	12,068.21	12,068.21	12,068.21	12,068.21	20,890.32	20,890.32	0.00
538001-13900000001-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMYS	D	101,532.10	101,180.32	37,252.69	37,252.69	37,252.69	37,252.69	63,927.63	63,927.63	0.00
538001-13900000001-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	52,871.81	45,117.93	11,828.26	11,828.26	11,828.26	11,828.26	33,289.67	33,289.67	0.00
538001-13900000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	27,307.84	17,067.40	0.00	0.00	0.00	0.00	17,067.40	17,067.40	0.00
538001-13900000001-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	41,784.36	10,446.09	0.00	0.00	0.00	0.00	10,446.09	10,446.09	0.00
538001-13900000001-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	21,758.60	5,439.65	0.00	0.00	0.00	0.00	5,439.65	5,439.65	0.00
538001-13900000001-411120AEAAA0319	AYUDAS PARA BASE	D	18,200.00	18,200.00	6,825.00	6,825.00	6,825.00	6,825.00	11,375.00	11,375.00	0.00
538001-13900000001-411121AEAAA0319	AYUDAS PARA CONTRATO	D	23,400.00	22,080.90	7,455.90	7,455.90	7,455.90	7,455.90	14,625.00	14,625.00	0.00
538001-13900000001-411135AEAAA0319	OTRAS PRESTACIONES PARA BASE	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13900000001-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13900000001-411145AEAAA0319	PREVISIONES SOCIALES MMYS	D	15,600.00	15,600.00	5,850.00	5,850.00	5,850.00	5,850.00	9,750.00	9,750.00	0.00
538001-13900000001-411147AEAAA0319	ESTIMULO PARA BASE	D	9,048.90	9,048.90	0.00	0.00	0.00	0.00	9,048.90	9,048.90	0.00
TOTAL ID PARTIDA :			3,453,225.78	3,163,684.30	949,210.07	949,210.07	949,210.07	949,210.07	2,214,474.23	2,214,474.23	0.00
B MATERIALES Y SUMINISTROS											
538001-13900000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,000.00	10,000.00	4,663.87	4,663.87	4,663.87	3,063.00	5,336.13	5,336.13	1,600.87
538001-13900000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	7,000.00	7,000.00	1,404.73	1,404.73	1,404.73	1,311.44	5,595.27	5,595.27	93.29
538001-13900000001-411224AEAAA0319	MATERIAL PARA TALLERES	D	7,000.00	7,000.00	474.00	474.00	474.00	0.00	6,526.00	6,526.00	474.00
538001-13900000001-411226AEAAA0319	CEMENTO Y PRODUCTOS DE CONCRETO	D	10,000.00	10,000.00	3,500.00	3,500.00	3,500.00	3,500.00	6,500.00	6,500.00	0.00
538001-13900000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	10,000.00	10,000.00	4,000.00	4,000.00	4,000.00	2,407.10	6,000.00	6,000.00	1,592.90
538001-13900000001-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	28,000.00	28,000.00	8,478.00	8,478.00	8,478.00	4,993.00	19,522.00	19,522.00	3,485.00
538001-13900000001-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
538001-13900000001-411244AEAAA0319	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	27,675.92	27,675.92	0.00	0.00	0.00	0.00	27,675.92	27,675.92	0.00

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
PERIODO : DE ENERO A MARZO



538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
B MATERIALES Y SUMINISTROS											
538001-13900000001-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	22,648.00	22,648.00	0.00	0.00	0.00	0.00	22,648.00	22,648.00	0.00
538001-13900000001-411253AEAAA0319	HERRAMIENTAS MENORES	D	12,000.00	12,000.00	599.00	599.00	599.00	0.00	11,401.00	11,401.00	599.00
538001-13900000001-411255AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-13900000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-13900000001-411261AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	5,000.00	5,000.00	955.00	955.00	955.00	955.00	4,045.00	4,045.00	0.00
TOTAL ID PARTIDA :			156,823.92	156,823.92	24,074.60	24,074.60	24,074.60	16,229.54	132,749.32	132,749.32	7,845.06
C SERVICIOS GENERALES											
538001-13900000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	48,000.00	48,000.00	7,189.00	7,189.00	7,189.00	7,189.00	40,811.00	40,811.00	0.00
538001-13900000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	9,600.00	9,600.00	714.33	714.33	714.33	714.33	8,885.67	8,885.67	0.00
538001-13900000001-411305AEAAA0319	TELEFONÍA CELULAR	D	3,600.00	3,600.00	900.00	900.00	900.00	900.00	2,700.00	2,700.00	0.00
538001-13900000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,000.00	45,000.00	0.00
538001-13900000001-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	350,111.04	350,111.04	78,572.28	78,572.28	78,572.28	78,572.28	271,538.76	271,538.76	0.00
538001-13900000001-411332AEAAA0319	COMISIONES Y SITUACIONES BANCARIAS	D	4,060.00	4,060.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	0.00
538001-13900000001-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,300.00	3,300.00	900.00	900.00	900.00	900.00	2,400.00	2,400.00	0.00
538001-13900000001-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	19,658.00	19,658.00	0.00	0.00	0.00	0.00	19,658.00	19,658.00	0.00
538001-13900000001-411373AEAAA0319	PEAJES Y PUENTES	D	7,000.00	7,000.00	337.00	337.00	337.00	337.00	6,663.00	6,663.00	0.00
538001-13900000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	7,200.00	7,200.00	1,800.00	1,800.00	1,800.00	1,800.00	5,400.00	5,400.00	0.00
538001-13900000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	6,000.00	6,000.00	1,300.00	1,300.00	1,300.00	1,300.00	4,700.00	4,700.00	0.00
538001-13900000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	20,951.27	20,516.40	2,966.90	2,966.90	2,966.90	2,966.90	17,549.50	17,549.50	0.00
538001-13900000001-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMyS	D	64,116.18	63,045.20	9,339.28	9,339.28	9,339.28	9,339.28	53,705.92	53,705.92	0.00
538001-13900000001-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	33,387.58	30,752.28	2,785.70	2,785.70	2,785.70	2,785.70	27,966.58	27,966.58	0.00
538001-13900000001-411408AEAAA0319	OTROS SERVICIOS	D	6,684.00	6,684.00	1,665.04	1,665.04	1,665.04	1,665.04	5,018.96	5,018.96	0.00
TOTAL ID PARTIDA :			643,668.07	639,526.92	123,469.53	123,469.53	123,469.53	123,469.53	516,057.39	516,057.39	0.00
TOTAL CAPITULO :			4,253,717.77	3,960,035.14	1,096,754.20	1,096,754.20	1,096,754.20	1,088,909.14	2,863,280.94	2,863,280.94	7,845.06
TOTAL OBRA O ACCION :			4,253,717.77	3,960,035.14	1,096,754.20	1,096,754.20	1,096,754.20	1,088,909.14	2,863,280.94	2,863,280.94	7,845.06
TOTAL PROYECTO :			4,253,717.77	3,960,035.14	1,096,754.20	1,096,754.20	1,096,754.20	1,088,909.14	2,863,280.94	2,863,280.94	7,845.06
TOTAL SUBPROGRAMA :			4,253,717.77	3,960,035.14	1,096,754.20	1,096,754.20	1,096,754.20	1,088,909.14	2,863,280.94	2,863,280.94	7,845.06
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000001-411004AEAAA0319	SUELDOS PARA BASE	D	4,588,411.05	3,999,229.77	1,110,230.22	1,110,230.22	1,110,230.22	1,110,230.22	2,888,999.55	2,888,999.55	0.00
538001-13901000001-411015AEAAA0319	SUELDOS PARA CONTRATO	D	2,767,612.74	2,767,612.74	981,649.80	981,649.80	981,649.80	981,649.80	1,785,962.94	1,785,962.94	0.00
538001-13901000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	207,082.68	171,524.54	41,139.55	41,139.55	41,139.55	41,139.55	130,384.99	130,384.99	0.00
538001-13901000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	78,685.62	49,178.55	0.00	0.00	0.00	0.00	49,178.55	49,178.55	0.00
538001-13901000001-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	52,218.04	35,173.15	0.00	0.00	0.00	0.00	35,173.15	35,173.15	0.00
538001-13901000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	377,648.07	236,030.05	0.00	0.00	0.00	0.00	236,030.05	236,030.05	0.00
538001-13901000001-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	250,616.78	168,812.36	0.00	0.00	0.00	0.00	168,812.36	168,812.36	0.00
538001-13901000001-411044AEAAA0319	COMPENSACIONES BASE	D	51,365.34	51,365.34	19,024.20	19,024.20	19,024.20	19,024.20	32,341.14	32,341.14	0.00
538001-13901000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	421,450.58	393,725.15	74,602.03	74,602.03	74,602.03	74,602.03	319,123.12	319,123.12	0.00
538001-13901000001-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	284,605.03	284,380.74	60,721.80	60,721.80	60,721.80	60,721.80	223,658.94	223,658.94	0.00
538001-13901000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	252,142.68	233,191.49	42,268.63	42,268.63	42,268.63	42,268.63	190,922.86	190,922.86	0.00
538001-13901000001-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	167,772.96	167,772.96	35,362.82	35,362.82	35,362.82	35,362.82	132,410.14	132,410.14	0.00
538001-13901000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	259,708.19	240,181.09	43,529.62	43,529.62	43,529.62	43,529.62	196,651.47	196,651.47	0.00
538001-13901000001-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	172,807.28	172,807.28	36,424.14	36,424.14	36,424.14	36,424.14	136,383.14	136,383.14	0.00
538001-13901000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	382,367.30	333,559.56	92,809.76	92,809.76	92,809.76	92,809.76	240,749.80	240,749.80	0.00
538001-13901000001-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	254,424.45	254,424.45	81,803.88	81,803.88	81,803.88	81,803.88	172,620.57	172,620.57	0.00

538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASU ESTATAL											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-13901000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	196,697.80	78,679.10	0.00	0.00	0.00	0.00	78,679.10	78,679.10	0.00
538001-13901000001-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	113,620.55	45,448.22	0.00	0.00	0.00	0.00	45,448.22	45,448.22	0.00
538001-13901000001-411120AEAAA0319	AYUDAS PARA BASE	D	92,300.00	86,937.04	29,249.54	29,249.54	29,249.54	29,249.54	57,687.50	57,687.50	0.00
538001-13901000001-411121AEAAA0319	AYUDAS PARA CONTRATO	D	65,000.00	63,041.64	20,466.64	20,466.64	20,466.64	20,466.64	42,575.00	42,575.00	0.00
538001-13901000001-411135AEAAA0319	OTRAS PRESTACIONES PARA BASE	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-13901000001-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
538001-13901000001-411147AEAAA0319	ESTIMULO PARA BASE	D	31,671.12	31,671.12	0.00	0.00	0.00	0.00	31,671.12	31,671.12	0.00
538001-13901000001-411150AEAAA0319	RECOMPENSAS PERSONAL DE BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			11,077,208.26	9,873,746.34	2,689,282.63	2,689,282.63	2,689,282.63	2,689,282.63	7,204,463.71	7,204,463.71	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	32,000.00	32,000.00	6,000.00	6,000.00	6,000.00	6,000.00	26,000.00	26,000.00	0.00
538001-13901000001-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	39,000.00	39,000.00	12,000.00	12,000.00	12,000.00	12,000.00	27,000.00	27,000.00	0.00
538001-13901000001-411206AEAAA0319	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	58,000.00	58,000.00	17,135.61	17,135.61	17,135.61	0.00	40,864.39	40,864.39	17,135.61
538001-13901000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	26,000.00	20,000.00	2,783.82	2,783.82	2,783.82	450.00	17,216.18	17,216.18	2,333.82
538001-13901000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	4,800.00	4,800.00	537.99	537.99	537.99	537.99	4,262.01	4,262.01	0.00
538001-13901000001-411224AEAAA0319	MATERIAL PARA TALLERES	D	44,000.00	44,000.00	7,893.25	7,893.25	7,893.25	0.00	36,106.75	36,106.75	7,893.25
538001-13901000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	40,000.00	13,247.26	13,247.26	13,247.26	11,330.00	26,752.74	26,752.74	1,917.26
538001-13901000001-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	36,000.00	10,314.10	10,314.10	10,314.10	1,948.80	25,685.90	25,685.90	8,365.30
538001-13901000001-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00	0.00
538001-13901000001-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	2,000.00	133.90	133.90	133.90	133.90	1,866.10	1,866.10	0.00
538001-13901000001-411238AEAAA0319	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00
538001-13901000001-411241AEAAA0319	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	108,882.00	108,882.00	28,169.84	28,169.84	28,169.84	20,594.75	80,712.16	80,712.16	7,575.09
538001-13901000001-411253AEAAA0319	HERRAMIENTAS MENORES	D	26,000.00	26,000.00	7,627.81	7,627.81	7,627.81	7,627.81	18,372.19	18,372.19	0.00
538001-13901000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	10,000.00	1,853.68	1,853.68	1,853.68	1,853.68	8,146.32	8,146.32	0.00
538001-13901000001-411259AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	40,800.00	40,800.00	215.00	215.00	215.00	215.00	40,585.00	40,585.00	0.00
TOTAL ID PARTIDA :			496,482.00	490,482.00	109,912.26	109,912.26	109,912.26	64,691.93	380,569.74	380,569.74	45,220.33
C SERVICIOS GENERALES											
538001-13901000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	144,000.00	144,000.00	36,000.00	36,000.00	36,000.00	36,000.00	108,000.00	108,000.00	0.00
538001-13901000001-411303AEAAA0319	AGUA	D	6,000.00	9,000.00	3,729.00	3,729.00	3,729.00	131.40	5,271.00	5,271.00	3,597.60
538001-13901000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	48,000.00	48,000.00	10,684.97	10,684.97	10,684.97	10,684.97	37,315.03	37,315.03	0.00
538001-13901000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	247,000.00	247,000.00	61,000.00	61,000.00	61,000.00	61,000.00	186,000.00	186,000.00	0.00
538001-13901000001-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	364,699.00	364,699.00	102,115.72	102,115.72	102,115.72	102,115.72	262,583.28	262,583.28	0.00
538001-13901000001-411332AEAAA0319	COMISIONES Y SITUACIONES BANCARIAS	D	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	18,600.00	0.00
538001-13901000001-411340AEAAA0319	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	4,560.62	4,560.62	4,560.62	4,560.62	4,560.62	0.00	0.00	0.00	4,560.62
538001-13901000001-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,600.00	6,600.00	2,147.32	2,147.32	2,147.32	1,230.92	4,452.68	4,452.68	916.40
538001-13901000001-411347AEAAA0319	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	80,000.00	80,000.00	43,175.20	43,175.20	43,175.20	36,824.80	36,824.80	36,824.80	0.00
538001-13901000001-411353AEAAA0319	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	19,000.00	19,000.00	6,065.20	6,065.20	6,065.20	446.18	12,934.80	12,934.80	5,619.02
538001-13901000001-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	25,000.00	14,732.00	14,732.00	14,732.00	0.00	10,268.00	10,268.00	14,732.00
538001-13901000001-411370AEAAA0319	PASAJES TERRESTRES	D	8,000.00	8,000.00	1,900.00	1,900.00	1,900.00	395.00	6,100.00	6,100.00	1,505.00
538001-13901000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	15,900.00	15,900.00	3,200.00	3,200.00	3,200.00	2,500.00	12,700.00	12,700.00	700.00
538001-13901000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	10,300.00	10,300.00	3,500.00	3,500.00	3,500.00	3,100.00	6,800.00	6,800.00	400.00
538001-13901000001-411380AEAAA0319	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00
538001-13901000001-411388AEAAA0319	IMPUESTOS Y DERECHOS VEHICULARES	D	2,100.00	2,100.00	1,875.00	1,875.00	1,875.00	1,875.00	225.00	225.00	0.00
538001-13901000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	241,458.00	225,352.95	23,099.30	23,099.30	23,099.30	23,099.30	202,253.65	202,253.65	0.00
538001-13901000001-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	181,291.36	178,619.82	19,974.54	19,974.54	19,974.54	19,974.54	158,645.28	158,645.28	0.00
538001-13901000001-411408AEAAA0319	OTROS SERVICIOS	D	15,000.00	15,000.00	1,727.36	1,727.36	1,727.36	1,633.12	13,272.64	13,272.64	94.24
TOTAL ID PARTIDA :			1,436,908.98	1,424,132.39	339,486.23	339,486.23	339,486.23	307,361.35	1,084,646.16	1,084,646.16	32,128.88

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
PERIODO : DE ENERO A MARZO



538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
F AYUDAS SOCIALES											
538001-13901000001-442452AEAAA0319	BECAS PARA ESTUDIANTES	D	74,405.00	74,405.00	6,000.00	6,000.00	6,000.00	3,970.00	68,405.00	68,405.00	2,030.00
TOTAL ID PARTIDA :			74,405.00	74,405.00	6,000.00	6,000.00	6,000.00	3,970.00	68,405.00	68,405.00	2,030.00
TOTAL CAPITULO :			13,085,004.24	11,862,765.73	3,124,681.12	3,124,681.12	3,124,681.12	3,045,305.91	8,738,084.61	8,738,084.61	79,375.21
TOTAL OBRA O ACCION :			13,085,004.24	11,862,765.73	3,124,681.12	3,124,681.12	3,124,681.12	3,045,305.91	8,738,084.61	8,738,084.61	79,375.21
538001-13901000002 OFRECER SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000002-411005AEAAA0319	SUELDOS PARA MMYS	D	976,974.18	958,070.44	303,175.66	303,175.66	303,175.66	303,175.66	654,894.78	654,894.78	0.00
538001-13901000002-411023AEAAA0319	QUINQUENIOS PARA MMYS	D	78,105.84	69,242.26	16,885.60	16,885.60	16,885.60	16,885.60	52,356.66	52,356.66	0.00
538001-13901000002-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,913.04	9,320.65	0.00	0.00	0.00	0.00	9,320.65	9,320.65	0.00
538001-13901000002-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	71,573.52	44,733.45	0.00	0.00	0.00	0.00	44,733.45	44,733.45	0.00
538001-13901000002-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMYS	D	71,264.16	71,264.16	17,302.82	17,302.82	17,302.82	17,302.82	53,961.34	53,961.34	0.00
538001-13901000002-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMYS	D	47,787.61	47,787.61	11,602.91	11,602.91	11,602.91	11,602.91	36,184.70	36,184.70	0.00
538001-13901000002-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	49,220.98	49,220.98	11,950.78	11,950.78	11,950.78	11,950.78	37,270.20	37,270.20	0.00
538001-13901000002-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMYS	D	81,414.36	80,077.92	25,503.45	25,503.45	25,503.45	25,503.45	54,574.47	54,574.47	0.00
538001-13901000002-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	37,279.05	14,911.62	0.00	0.00	0.00	0.00	14,911.62	14,911.62	0.00
538001-13901000002-411145AEAAA0319	PREVISIONES SOCIALES MMYS	D	11,700.00	11,700.00	3,900.00	3,900.00	3,900.00	3,900.00	7,800.00	7,800.00	0.00
TOTAL ID PARTIDA :			1,440,232.74	1,356,329.09	390,321.22	390,321.22	390,321.22	390,321.22	966,007.87	966,007.87	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000002-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	25,000.00	25,000.00	11,363.82	11,363.82	11,363.82	11,363.82	13,636.18	13,636.18	0.00
TOTAL ID PARTIDA :			25,000.00	25,000.00	11,363.82	11,363.82	11,363.82	11,363.82	13,636.18	13,636.18	0.00
C SERVICIOS GENERALES											
538001-13901000002-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	48,000.00	48,000.00	659.00	659.00	659.00	659.00	47,341.00	47,341.00	0.00
538001-13901000002-411302AEAAA0319	GAS	D	2,874.20	2,874.20	361.40	361.40	361.40	361.40	2,512.80	2,512.80	0.00
538001-13901000002-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	21,635.80	21,635.80	5,520.35	5,520.35	5,520.35	5,520.35	16,115.45	16,115.45	0.00
538001-13901000002-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMYS	D	45,762.40	44,657.76	6,325.60	6,325.60	6,325.60	6,325.60	38,332.16	38,332.16	0.00
TOTAL ID PARTIDA :			118,272.40	117,167.76	12,866.35	12,866.35	12,866.35	12,866.35	104,301.41	104,301.41	0.00
TOTAL CAPITULO :			1,583,505.14	1,498,496.85	414,551.39	414,551.39	414,551.39	414,551.39	1,083,945.46	1,083,945.46	0.00
TOTAL OBRA O ACCION :			1,583,505.14	1,498,496.85	414,551.39	414,551.39	414,551.39	414,551.39	1,083,945.46	1,083,945.46	0.00
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000003-411005AEAAA0319	SUELDOS PARA MMYS	D	548,832.25	526,943.67	113,439.92	113,439.92	113,439.92	113,439.92	413,503.75	413,503.75	0.00
538001-13901000003-411006AEAAA0319	SUELDOS PARA CONFIANZA	D	1,176,796.50	1,170,752.58	284,125.08	284,125.08	284,125.08	284,125.08	886,627.50	886,627.50	0.00
538001-13901000003-411015AEAAA0319	SUELDOS PARA CONTRATO	D	2,471,374.85	2,447,231.36	585,236.61	585,236.61	585,236.61	585,236.61	1,861,994.75	1,861,994.75	0.00
538001-13901000003-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	9,399.12	7,049.34	0.00	0.00	0.00	0.00	7,049.34	7,049.34	0.00
538001-13901000003-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	42,324.24	31,743.18	0.00	0.00	0.00	0.00	31,743.18	31,743.18	0.00
538001-13901000003-411036AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	20,152.80	15,114.60	0.00	0.00	0.00	0.00	15,114.60	15,114.60	0.00
538001-13901000003-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	45,109.14	33,831.87	0.00	0.00	0.00	0.00	33,831.87	33,831.87	0.00
538001-13901000003-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	203,127.14	152,345.38	0.00	0.00	0.00	0.00	152,345.38	152,345.38	0.00
538001-13901000003-411041AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	96,722.64	72,541.98	0.00	0.00	0.00	0.00	72,541.98	72,541.98	0.00
538001-13901000003-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMYS	D	46,480.77	44,766.50	5,799.06	5,799.06	5,799.06	5,799.06	38,967.44	38,967.44	0.00
538001-13901000003-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	280,456.05	280,456.05	45,333.97	45,333.97	45,333.97	45,333.97	235,122.08	235,122.08	0.00
538001-13901000003-411063AEAAA0319	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	107,727.54	107,727.54	17,413.50	17,413.50	17,413.50	17,413.50	90,314.04	90,314.04	0.00
538001-13901000003-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMYS	D	30,159.59	28,997.91	3,713.43	3,713.43	3,713.43	3,713.43	25,284.48	25,284.48	0.00
538001-13901000003-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	135,805.65	135,317.87	21,464.37	21,464.37	21,464.37	21,464.37	113,853.50	113,853.50	0.00
538001-13901000003-411074AEAAA0319	CUOTAS AL INFONAVIT PARA CONFIANZA	D	64,667.16	64,476.15	10,262.07	10,262.07	10,262.07	10,262.07	54,214.08	54,214.08	0.00
538001-13901000003-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	31,064.32	29,867.79	3,824.83	3,824.83	3,824.83	3,824.83	26,042.96	26,042.96	0.00
538001-13901000003-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	139,882.23	139,363.55	22,092.43	22,092.43	22,092.43	22,092.43	117,271.12	117,271.12	0.00

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
PERIODO : DE ENERO A MARZO



538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
A SERVICIOS PERSONALES											
538001-13901000003-411084AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	66,607.20	66,410.51	10,569.95	10,569.95	10,569.95	10,569.95	55,840.56	55,840.56	0.00
538001-13901000003-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MmYS	D	45,735.93	43,911.87	9,453.29	9,453.29	9,453.29	9,453.29	34,458.58	34,458.58	0.00
538001-13901000003-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	205,950.15	205,586.70	50,418.83	50,418.83	50,418.83	50,418.83	155,167.87	155,167.87	0.00
538001-13901000003-411096AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	98,065.38	97,561.80	23,676.96	23,676.96	23,676.96	23,676.96	73,884.84	73,884.84	0.00
538001-13901000003-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MmYS	D	15,663.55	6,265.42	0.00	0.00	0.00	0.00	6,265.42	6,265.42	0.00
538001-13901000003-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	70,532.45	28,213.04	0.00	0.00	0.00	0.00	28,213.04	28,213.04	0.00
538001-13901000003-411103AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	33,585.30	13,434.12	0.00	0.00	0.00	0.00	13,434.12	13,434.12	0.00
538001-13901000003-411121AEAAA0319	AYUDAS PARA CONTRATO	D	93,600.00	93,600.00	23,400.00	23,400.00	23,400.00	23,400.00	70,200.00	70,200.00	0.00
538001-13901000003-411122AEAAA0319	AYUDAS PARA CONFIANZA	D	23,400.00	23,400.00	5,850.00	5,850.00	5,850.00	5,850.00	17,550.00	17,550.00	0.00
538001-13901000003-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
538001-13901000003-411145AEAAA0319	PREVISIONES SOCIALES MmYS	D	7,800.00	7,530.00	1,680.00	1,680.00	1,680.00	1,680.00	5,850.00	5,850.00	0.00
TOTAL ID PARTIDA :			6,121,021.95	5,884,440.78	1,237,754.30	1,237,754.30	1,237,754.30	1,237,754.30	4,646,686.48	4,646,686.48	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000003-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	60,000.00	13,998.30	13,998.30	13,998.30	2,973.00	46,001.70	46,001.70	11,025.30
538001-13901000003-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	5,000.00
538001-13901000003-411206AEAAA0319	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
538001-13901000003-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	1,314.50	20,000.00	20,000.00	8,685.50
538001-13901000003-411208AEAAA0319	SUMINISTROS DIVERSOS	D	5,500.00	5,500.00	1,012.71	1,012.71	1,012.71	748.09	4,487.29	4,487.29	264.62
538001-13901000003-411219AEAAA0319	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000003-411224AEAAA0319	MATERIAL PARA TALLERES	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
538001-13901000003-411228AEAAA0319	MADERA Y PRODUCTOS DE MADERA	D	7,000.00	7,000.00	2,668.00	2,668.00	2,668.00	1,508.00	4,332.00	4,332.00	1,160.00
538001-13901000003-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	55,000.00	55,000.00	19,830.32	19,830.32	19,830.32	19,830.32	35,169.68	35,169.68	0.00
538001-13901000003-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	90,000.00	90,000.00	21,022.95	21,022.95	21,022.95	18,022.95	68,977.05	68,977.05	3,000.00
538001-13901000003-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	14,000.00	14,000.00	5,962.60	5,962.60	5,962.60	5,962.60	8,037.40	8,037.40	0.00
538001-13901000003-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000003-411244AEAAA0319	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
538001-13901000003-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	5,684.00	5,684.00	5,684.00	5,684.00	8,316.00	8,316.00	0.00
538001-13901000003-411253AEAAA0319	HERRAMIENTAS MENORES	D	60,000.00	60,000.00	118.00	118.00	118.00	118.00	59,882.00	59,882.00	0.00
538001-13901000003-411263AEAAA0319	MATERIAL DE INSTALACIONES	D	40,000.00	40,000.00	14,064.06	14,064.06	14,064.06	14,064.06	25,935.94	25,935.94	0.00
TOTAL ID PARTIDA :			480,500.00	480,500.00	99,360.94	99,360.94	99,360.94	70,225.52	381,139.06	381,139.06	29,135.42
C SERVICIOS GENERALES											
538001-13901000003-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	432,000.00	432,000.00	8,679.00	8,679.00	8,679.00	8,679.00	423,321.00	423,321.00	0.00
538001-13901000003-411303AEAAA0319	AGUA	D	2,550.00	2,550.00	455.00	455.00	455.00	455.00	2,095.00	2,095.00	0.00
538001-13901000003-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	55,080.00	55,080.00	9,180.00	9,180.00	9,180.00	9,180.00	45,900.00	45,900.00	0.00
538001-13901000003-411305AEAAA0319	TELEFONÍA CELULAR	D	3,600.00	3,600.00	897.00	897.00	897.00	897.00	2,703.00	2,703.00	0.00
538001-13901000003-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	572,760.00	572,760.00	95,460.00	95,460.00	95,460.00	95,460.00	477,300.00	477,300.00	0.00
538001-13901000003-411322AEAAA0319	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-13901000003-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	1,035,745.16	1,035,745.16	0.00	0.00	0.00	0.00	1,035,745.16	1,035,745.16	0.00
538001-13901000003-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,900.00	3,900.00	1,156.45	1,156.45	1,156.45	1,156.45	2,743.55	2,743.55	0.00
538001-13901000003-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	30,000.00	30,000.00	6,949.56	6,949.56	6,949.56	1,149.56	23,050.44	23,050.44	5,800.00
538001-13901000003-411370AEAAA0319	PASAJES TERRESTRES	D	3,200.00	3,200.00	811.40	811.40	811.40	240.00	2,388.60	2,388.60	571.40
538001-13901000003-411373AEAAA0319	PEAJES Y PUENTES	D	1,400.00	1,400.00	178.00	178.00	178.00	1,222.00	178.00	178.00	0.00
538001-13901000003-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	9,000.00	9,000.00	1,971.20	1,971.20	1,971.20	1,400.00	7,028.80	7,028.80	571.20
538001-13901000003-411378AEAAA0319	GASTOS EN COMISIÓN	D	4,800.00	4,800.00	800.00	800.00	800.00	0.00	4,000.00	4,000.00	800.00
538001-13901000003-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MmYS	D	19,228.03	18,132.84	2,026.78	2,026.78	2,026.78	2,026.78	16,106.06	16,106.06	0.00
538001-13901000003-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	86,582.70	84,172.03	11,647.39	11,647.39	11,647.39	11,647.39	72,524.64	72,524.64	0.00
538001-13901000003-411397AEAAA0319	IMPUESTO SOBRE NOMINAS CONFIANZA	D	41,228.40	40,129.03	5,594.71	5,594.71	5,594.71	5,594.71	34,534.32	34,534.32	0.00
TOTAL ID PARTIDA :			2,331,074.29	2,326,469.06	145,806.49	145,806.49	145,806.49	137,885.89	2,180,662.57	2,180,662.57	7,920.60

538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
F AYUDAS SOCIALES											
538001-13901000003-442452AEAAA0319	BECAS PARA ESTUDIANTES	D	64,675.00	64,675.00	8,105.01	8,105.01	8,105.01	8,105.01	56,569.99	56,569.99	0.00
TOTAL ID PARTIDA :			64,675.00	64,675.00	8,105.01	8,105.01	8,105.01	8,105.01	56,569.99	56,569.99	0.00
TOTAL CAPITULO :			8,997,271.24	8,756,084.84	1,491,026.74	1,491,026.74	1,491,026.74	1,453,970.72	7,265,058.10	7,265,058.10	37,056.02
TOTAL OBRA O ACCION :			8,997,271.24	8,756,084.84	1,491,026.74	1,491,026.74	1,491,026.74	1,453,970.72	7,265,058.10	7,265,058.10	37,056.02
TOTAL PROYECTO :			23,665,780.62	22,117,347.42	5,030,259.25	5,030,259.25	5,030,259.25	4,913,828.02	17,087,088.17	17,087,088.17	116,431.23
TOTAL SUB.PROGRAMA :			23,665,780.62	22,117,347.42	5,030,259.25	5,030,259.25	5,030,259.25	4,913,828.02	17,087,088.17	17,087,088.17	116,431.23
TOTAL PROGRAMA :			27,919,498.39	26,077,382.56	6,127,013.45	6,127,013.45	6,127,013.45	6,002,737.16	19,950,369.11	19,950,369.11	124,276.29
PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.											
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 --											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15601000001-411004AEAAA0319	SUELDOS PARA BASE	D	50,776.40	50,776.40	0.00	0.00	0.00	0.00	50,776.40	50,776.40	0.00
538001-15601000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	2,538.82	2,538.82	0.00	0.00	0.00	0.00	2,538.82	2,538.82	0.00
538001-15601000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	867.20	867.20	0.00	0.00	0.00	0.00	867.20	867.20	0.00
538001-15601000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	4,162.00	4,162.00	0.00	0.00	0.00	0.00	4,162.00	4,162.00	0.00
538001-15601000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	4,215.88	4,215.88	0.00	0.00	0.00	0.00	4,215.88	4,215.88	0.00
538001-15601000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	2,790.27	2,790.27	0.00	0.00	0.00	0.00	2,790.27	2,790.27	0.00
538001-15601000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,873.99	2,873.99	0.00	0.00	0.00	0.00	2,873.99	2,873.99	0.00
538001-15601000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	4,231.36	4,231.36	0.00	0.00	0.00	0.00	4,231.36	4,231.36	0.00
538001-15601000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,468.44	3,468.44	0.00	0.00	0.00	0.00	3,468.44	3,468.44	0.00
538001-15601000001-411120AEAAA0319	AYUDAS PARA BASE	D	650.00	650.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00
TOTAL ID PARTIDA :			76,574.36	76,574.36	0.00	0.00	0.00	0.00	76,574.36	76,574.36	0.00
B MATERIALES Y SUMINISTROS											
538001-15601000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	4,000.00	462.40	462.40	462.40	462.40	3,537.60	3,537.60	0.00
538001-15601000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	12,000.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
538001-15601000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
TOTAL ID PARTIDA :			20,000.00	20,000.00	6,462.40	6,462.40	6,462.40	462.40	13,537.60	13,537.60	6,000.00
C SERVICIOS GENERALES											
538001-15601000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	72,000.00	72,000.00	11,922.00	11,922.00	11,922.00	11,922.00	60,078.00	60,078.00	0.00
538001-15601000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,000.00	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00	30,000.00	30,000.00	0.00
538001-15601000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	1,778.21	1,778.21	0.00	0.00	0.00	0.00	1,778.21	1,778.21	0.00
TOTAL ID PARTIDA :			109,778.21	109,778.21	17,922.00	17,922.00	17,922.00	17,922.00	91,856.21	91,856.21	0.00
TOTAL CAPITULO :			206,352.57	206,352.57	24,384.40	24,384.40	24,384.40	18,384.40	181,968.17	181,968.17	6,000.00
TOTAL OBRA O ACCION :			206,352.57	206,352.57	24,384.40	24,384.40	24,384.40	18,384.40	181,968.17	181,968.17	6,000.00
TOTAL PROYECTO :			206,352.57	206,352.57	24,384.40	24,384.40	24,384.40	18,384.40	181,968.17	181,968.17	6,000.00
TOTAL SUB.PROGRAMA :			206,352.57	206,352.57	24,384.40	24,384.40	24,384.40	18,384.40	181,968.17	181,968.17	6,000.00
SPROG : 02 PROMOCIÓN Y DIFUSIÓN CULTURA, CÍVICA Y DEPORTIVA											
PROY. : 000 --											
538001-15602000001 REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15602000001-411004AEAAA0319	SUELDOS PARA BASE	D	40,736.42	40,736.42	0.00	0.00	0.00	0.00	40,736.42	40,736.42	0.00
538001-15602000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	2,036.82	2,036.82	0.00	0.00	0.00	0.00	2,036.82	2,036.82	0.00
538001-15602000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	695.72	695.72	0.00	0.00	0.00	0.00	695.72	695.72	0.00
538001-15602000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	3,339.08	3,339.08	0.00	0.00	0.00	0.00	3,339.08	3,339.08	0.00
538001-15602000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	3,538.00	3,538.00	0.00	0.00	0.00	0.00	3,538.00	3,538.00	0.00

538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-15602000001 REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-15602000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	2,238.57	2,238.57	0.00	0.00	0.00	0.00	2,238.57	2,238.57	0.00
538001-15602000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,305.72	2,305.72	0.00	0.00	0.00	0.00	2,305.72	2,305.72	0.00
538001-15602000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	3,394.70	3,394.70	0.00	0.00	0.00	0.00	3,394.70	3,394.70	0.00
538001-15602000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	2,782.64	2,782.64	0.00	0.00	0.00	0.00	2,782.64	2,782.64	0.00
538001-15602000001-411120AEAAA0319	AYUDAS PARA BASE	D	650.00	650.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00
TOTAL ID PARTIDA :			61,717.67	61,717.67	0.00	0.00	0.00	0.00	61,717.67	61,717.67	0.00
B MATERIALES Y SUMINISTROS											
538001-15602000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	0.00
538001-15602000001-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	11,000.00	11,000.00	3,187.87	3,187.87	3,187.87	1,262.67	7,812.13	7,812.13	1,925.20
538001-15602000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
538001-15602000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
538001-15602000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
538001-15602000001-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
TOTAL ID PARTIDA :			63,500.00	63,500.00	8,187.87	8,187.87	8,187.87	6,262.67	55,312.13	55,312.13	1,925.20
C SERVICIOS GENERALES											
538001-15602000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	156,000.00	156,000.00	39,000.00	39,000.00	39,000.00	39,000.00	117,000.00	117,000.00	0.00
538001-15602000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,000.00	45,000.00	0.00
538001-15602000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	1,800.00	1,800.00	400.00	400.00	400.00	200.00	1,400.00	1,400.00	200.00
538001-15602000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	1,426.62	1,426.62	0.00	0.00	0.00	0.00	1,426.62	1,426.62	0.00
TOTAL ID PARTIDA :			219,226.62	219,226.62	54,400.00	54,400.00	54,400.00	54,200.00	164,826.62	164,826.62	200.00
TOTAL CAPITULO :			344,444.29	344,444.29	62,587.87	62,587.87	62,587.87	60,462.67	281,856.42	281,856.42	2,125.20
TOTAL OBRA O ACCION :			344,444.29	344,444.29	62,587.87	62,587.87	62,587.87	60,462.67	281,856.42	281,856.42	2,125.20
TOTAL PROYECTO :			344,444.29	344,444.29	62,587.87	62,587.87	62,587.87	60,462.67	281,856.42	281,856.42	2,125.20
TOTAL SUB.PROGRAMA :			344,444.29	344,444.29	62,587.87	62,587.87	62,587.87	60,462.67	281,856.42	281,856.42	2,125.20
TOTAL PROGRAMA :			550,796.86	550,796.86	86,972.27	86,972.27	86,972.27	78,847.07	463,824.59	463,824.59	8,125.20
TOTAL CLAVE DE FINANCIAMIENTO :			29,336,393.00	27,474,994.27	6,427,602.19	6,427,602.19	6,427,602.19	6,284,960.70	21,047,392.08	21,047,392.08	142,641.49
BEBFG0318 PROGRAMA PARA LA INCLUSION Y EQUIDAD EDUCATIVA NOVAUNIVERSITAS											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 03 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											
PROY. : 000 --											
538001-12703000001 PROGRAMA DE INCLUSIÓN Y LA EQUIDAD EDUCATIVA (PIEE)											
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
538001-12703000001-515507BEBFG0318	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	234,550.00	0.00	0.00	0.00	0.00	234,550.00	234,550.00	0.00
538001-12703000001-521509BEBFG0318	EQUIPO AUDIOVISUAL	D	0.00	157,434.00	0.00	0.00	0.00	0.00	157,434.00	157,434.00	0.00
538001-12703000001-529513BEBFG0318	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	59,300.00	0.00	0.00	0.00	0.00	59,300.00	59,300.00	0.00
TOTAL ID PARTIDA :			0.00	451,284.00	0.00	0.00	0.00	0.00	451,284.00	451,284.00	0.00
TOTAL CAPITULO :			0.00	451,284.00	0.00	0.00	0.00	0.00	451,284.00	451,284.00	0.00
TOTAL OBRA O ACCION :			0.00	451,284.00	0.00	0.00	0.00	0.00	451,284.00	451,284.00	0.00
TOTAL PROYECTO :			0.00	451,284.00	0.00	0.00	0.00	0.00	451,284.00	451,284.00	0.00
TOTAL SUB.PROGRAMA :			0.00	451,284.00	0.00	0.00	0.00	0.00	451,284.00	451,284.00	0.00
TOTAL PROGRAMA :			0.00	451,284.00	0.00	0.00	0.00	0.00	451,284.00	451,284.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	451,284.00	0.00	0.00	0.00	0.00	451,284.00	451,284.00	0.00
TOTAL UNIDAD EJECUTORA :			29,336,393.00	28,183,948.27	6,427,602.19	6,427,602.19	6,427,602.19	6,284,960.70	21,756,346.08	21,756,346.08	142,641.49
TOTAL UNIDAD RESPONSABLE :			29,336,393.00	28,183,948.27	6,427,602.19	6,427,602.19	6,427,602.19	6,284,960.70	21,756,346.08	21,756,346.08	142,641.49