

538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
ABAAA1018 DEUDA DIRECTA CORTO PLAZO 1000 MDP											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 01 CONSTRUCCIÓN DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											
PROY. : 001 CONSTRUCCIÓN DEL CAMPUS PERIFÉRICO SANTOS REYES NOPALA DE NOVAUNIVERSITAS, EN EL MUNICIPIO DE SANTOS REYES NOPALA, OAXACA.											
538001-12701001001 ELABORACION DE ESTUDIO DE MECANICA DE SUELOS Y PROYECTO ESTRUCTURAL PARA LA CONSTRUCCIÓN Y PUESTA EN MARCHA DEL CAMPUS PERIFÉRICO "SANTOS REYES NOPALA" DE LA UNIVERSIDAD NOVAUNIVERSITAS EN EL MUNICIPIO DE SANTOS REYES NOPALA											
6 INVERSIÓN PÚBLICA											
M OBRA PÚBLICA											
538001-12701001001-622610ABAAA1018	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	D	0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
ABAAA1319 CREDITO BANORTE 500 MDP											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 01 CONSTRUCCIÓN DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											
PROY. : 002 CONSTRUCCIÓN Y EQUIPAMIENTO DEL CAMPUS PERIFÉRICO SANTOS REYES NOPALA DE NOVAUNIVERSITAS, EN EL MUNICIPIO DE SANTOS REYES NOPALA, OAXACA.											
538001-12701002001 CONSTRUCCIÓN DE AULAS EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V											
6 INVERSIÓN PÚBLICA											
M OBRA PÚBLICA											
538001-12701002001-616658ABAAA1319	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
TOTAL ID PARTIDA :			0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
TOTAL CAPITULO :			0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
TOTAL OBRA O ACCION :			0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
TOTAL PROYECTO :			0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
TOTAL SUB.PROGRAMA :			0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
TOTAL PROGRAMA :			0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	8,215,864.22	0.00	0.00	0.00	0.00	8,215,864.22	8,215,864.22	0.00
AEEAA0319 PARIPASSU ESTATAL											
PROG : 104 FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 05 GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
PROY. : 000 --											
538001-10405000001 DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-10405000001-411004AEAAA0319	SUELDOS PARA BASE	D	364,200.65	364,200.65	203,480.78	203,480.78	203,480.78	203,480.78	160,719.87	160,719.87	0.00
538001-10405000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	18,210.04	21,202.63	10,174.04	10,174.04	10,174.04	10,174.04	11,028.59	11,028.59	0.00
538001-10405000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	6,240.70	4,814.25	1,560.25	1,560.25	1,560.25	1,560.25	3,254.00	3,254.00	0.00
538001-10405000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	29,954.88	20,590.89	0.00	0.00	0.00	0.00	20,590.89	20,590.89	0.00
538001-10405000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	30,083.68	32,946.97	15,653.33	15,653.33	15,653.33	15,653.33	17,293.64	17,293.64	0.00
538001-10405000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	20,013.63	20,856.92	8,233.14	8,233.14	8,233.14	8,233.14	12,623.78	12,623.78	0.00
538001-10405000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	20,614.03	21,482.62	8,480.13	8,480.13	8,480.13	8,480.13	13,002.49	13,002.49	0.00
538001-10405000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	30,349.89	30,349.89	16,956.64	16,956.64	16,956.64	16,956.64	13,393.25	13,393.25	0.00
538001-10405000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	16,121.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-10405000001-411120AEAAA0319	AYUDAS PARA BASE	D	4,550.00	4,550.00	2,600.00	2,600.00	2,600.00	2,600.00	1,950.00	1,950.00	0.00
TOTAL ID PARTIDA :			540,338.71	520,994.82	287,138.31	287,138.31	287,138.31	287,138.31	253,856.51	253,856.51	0.00
B MATERIALES Y SUMINISTROS											

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538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-10405000001 DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES											
B MATERIALES Y SUMINISTROS											
538001-10405000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	8,000.00	8,000.00	5,538.03	5,538.03	5,538.03	5,538.03	2,461.97	2,461.97	0.00
538001-10405000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	20,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	0.00
538001-10405000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00	2,245.33	2,000.00	2,000.00	754.67
538001-10405000001-411231AEAAA0319	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-10405000001-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
538001-10405000001-411238AEAAA0319	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	17,198.26	17,198.26	5,481.00	5,481.00	5,481.00	5,481.00	11,717.26	11,717.26	0.00
TOTAL ID PARTIDA :			62,198.26	57,198.26	21,019.03	21,019.03	21,019.03	20,264.36	36,179.23	36,179.23	754.67
C SERVICIOS GENERALES											
538001-10405000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	108,000.00	108,000.00	27,000.00	27,000.00	27,000.00	27,000.00	81,000.00	81,000.00	0.00
538001-10405000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	12,000.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
538001-10405000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	120,000.00	120,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00
538001-10405000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	7,200.00	7,200.00	3,550.40	3,550.40	3,550.40	3,550.40	3,649.60	3,649.60	0.00
538001-10405000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	1,767.00	1,767.00	1,767.00	1,767.00	1,833.00	1,833.00	0.00
538001-10405000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	12,760.78	12,596.32	5,009.43	5,009.43	5,009.43	5,009.43	7,586.89	7,586.89	0.00
TOTAL ID PARTIDA :			263,560.78	263,396.32	103,326.83	103,326.83	103,326.83	103,326.83	160,069.49	160,069.49	0.00
TOTAL CAPITULO :			866,097.75	841,589.40	391,484.17	391,484.17	391,484.17	390,729.50	450,105.23	450,105.23	754.67
TOTAL OBRA O ACCION :			866,097.75	841,589.40	391,484.17	391,484.17	391,484.17	390,729.50	450,105.23	450,105.23	754.67
TOTAL PROYECTO :			866,097.75	841,589.40	391,484.17	391,484.17	391,484.17	390,729.50	450,105.23	450,105.23	754.67
TOTAL SUB.PROGRAMA :			866,097.75	841,589.40	391,484.17	391,484.17	391,484.17	390,729.50	450,105.23	450,105.23	754.67
TOTAL PROGRAMA :			866,097.75	841,589.40	391,484.17	391,484.17	391,484.17	390,729.50	450,105.23	450,105.23	754.67
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY. : 000 --											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13900000001-411004AEAAA0319	SUELDOS PARA BASE	D	398,136.06	388,248.72	274,920.93	274,920.93	274,920.93	274,920.93	113,327.79	113,327.79	0.00
538001-13900000001-411005AEAAA0319	SUELDOS PARA MMYS	D	1,218,387.42	1,211,299.92	892,280.47	892,280.47	892,280.47	892,280.47	319,019.45	319,019.45	0.00
538001-13900000001-411015AEAAA0319	SUELDOS PARA CONTRATO	D	634,458.42	540,853.80	281,679.32	281,679.32	281,679.32	281,679.32	259,174.48	259,174.48	0.00
538001-13900000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	33,978.45	32,464.70	22,340.50	22,340.50	22,340.50	22,340.50	10,124.20	10,124.20	0.00
538001-13900000001-411023AEAAA0319	QUINQUENIOS PARA MMYS	D	121,838.72	107,765.43	63,007.57	63,007.57	63,007.57	63,007.57	44,757.86	44,757.86	0.00
538001-13900000001-411027AEAAA0319	PRIMA DE ANTIGÜEDAD PARA BASE	D	6,827.68	4,267.30	0.00	0.00	0.00	0.00	4,267.30	4,267.30	0.00
538001-13900000001-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	20,894.16	22,785.08	6,168.98	6,168.98	6,168.98	6,168.98	16,616.10	16,616.10	0.00
538001-13900000001-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,880.64	6,800.40	536.49	536.49	536.49	536.49	6,263.91	6,263.91	0.00
538001-13900000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	32,768.00	20,480.00	1,659.86	1,659.86	1,659.86	1,659.86	18,820.14	18,820.14	0.00
538001-13900000001-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	100,279.28	62,674.55	0.00	0.00	0.00	0.00	62,674.55	62,674.55	0.00
538001-13900000001-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	52,219.36	32,637.10	0.00	0.00	0.00	0.00	32,637.10	32,637.10	0.00
538001-13900000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	48,620.61	55,491.01	30,212.82	30,212.82	30,212.82	30,212.82	25,278.19	25,278.19	0.00
538001-13900000001-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMYS	D	101,087.18	118,066.45	62,815.49	62,815.49	62,815.49	62,815.49	55,250.96	55,250.96	0.00
538001-13900000001-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	71,065.00	65,958.45	31,395.65	31,395.65	31,395.65	31,395.65	34,562.80	34,562.80	0.00
538001-13900000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	21,877.00	22,365.71	10,803.60	10,803.60	10,803.60	10,803.60	11,562.11	11,562.11	0.00
538001-13900000001-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMYS	D	66,953.55	68,522.83	33,063.58	33,063.58	33,063.58	33,063.58	35,459.25	35,459.25	0.00
538001-13900000001-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	34,864.11	31,533.68	10,390.55	10,390.55	10,390.55	10,390.55	21,143.13	21,143.13	0.00
538001-13900000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	22,534.79	22,763.80	11,128.30	11,128.30	11,128.30	11,128.30	11,635.50	11,635.50	0.00
538001-13900000001-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	68,961.88	70,578.47	34,055.27	34,055.27	34,055.27	34,055.27	36,523.20	36,523.20	0.00
538001-13900000001-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	35,911.09	32,466.67	10,688.42	10,688.42	10,688.42	10,688.42	21,778.25	21,778.25	0.00
538001-13900000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	33,178.77	32,958.53	23,716.00	23,716.00	23,716.00	23,716.00	9,242.53	9,242.53	0.00
538001-13900000001-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMYS	D	101,532.10	101,180.32	74,789.38	74,789.38	74,789.38	74,789.38	26,390.94	26,390.94	0.00
538001-13900000001-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	52,871.81	45,117.93	23,519.84	23,519.84	23,519.84	23,519.84	21,598.09	21,598.09	0.00
538001-13900000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	27,307.84	12,745.09	5,134.72	5,134.72	5,134.72	5,134.72	7,610.37	7,610.37	0.00

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538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-13900000001-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMys	D	41,784.36	10,446.09	0.00	0.00	0.00	0.00	10,446.09	10,446.09	0.00
538001-13900000001-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	21,758.60	5,439.65	0.00	0.00	0.00	0.00	5,439.65	5,439.65	0.00
538001-13900000001-411120AEAAA0319	AYUDAS PARA BASE	D	18,200.00	22,694.14	13,650.00	13,650.00	13,650.00	13,650.00	9,044.14	9,044.14	0.00
538001-13900000001-411121AEAAA0319	AYUDAS PARA CONTRATO	D	23,400.00	22,080.90	14,511.90	14,511.90	14,511.90	14,511.90	7,569.00	7,569.00	0.00
538001-13900000001-411135AEAAA0319	OTRAS PRESTACIONES PARA BASE	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13900000001-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13900000001-411145AEAAA0319	PREVISIONES SOCIALES MMys	D	15,600.00	15,600.00	11,700.00	11,700.00	11,700.00	11,700.00	3,900.00	3,900.00	0.00
538001-13900000001-411147AEAAA0319	ESTIMULO PARA BASE	D	9,048.90	9,048.90	0.00	0.00	0.00	0.00	9,048.90	9,048.90	0.00
TOTAL ID PARTIDA :			3,453,225.78	3,201,335.62	1,944,169.64	1,944,169.64	1,944,169.64	1,944,169.64	1,257,165.98	1,257,165.98	0.00
B MATERIALES Y SUMINISTROS											
538001-13900000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,000.00	10,000.00	5,243.97	5,243.97	5,243.97	5,243.97	4,756.03	4,756.03	0.00
538001-13900000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	7,000.00	7,000.00	3,909.14	3,909.14	3,909.14	3,909.14	3,090.86	3,090.86	0.00
538001-13900000001-411224AEAAA0319	MATERIAL PARA TALLERES	D	7,000.00	7,000.00	4,629.16	4,629.16	4,629.16	4,629.16	2,370.84	2,370.84	0.00
538001-13900000001-411226AEAAA0319	CEMENTO Y PRODUCTOS DE CONCRETO	D	10,000.00	55,000.00	4,815.76	4,815.76	4,815.76	4,815.76	50,184.24	50,184.24	0.00
538001-13900000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	10,000.00	50,000.00	6,000.00	6,000.00	6,000.00	6,000.00	44,000.00	44,000.00	0.00
538001-13900000001-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	28,000.00	118,000.00	20,534.60	20,534.60	20,534.60	17,020.72	97,465.40	97,465.40	3,513.88
538001-13900000001-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
538001-13900000001-411244AEAAA0319	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	27,675.92	27,675.92	27,675.92	27,675.92	27,675.92	27,675.92	0.00	0.00	0.00
538001-13900000001-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	22,648.00	22,648.00	18,450.49	18,450.49	18,450.49	18,450.49	4,197.51	4,197.51	0.00
538001-13900000001-411253AEAAA0319	HERRAMIENTAS MENORES	D	12,000.00	37,000.00	599.00	599.00	599.00	599.00	36,401.00	36,401.00	0.00
538001-13900000001-411255AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	8,000.00	8,000.00	2,552.00	2,552.00	2,552.00	2,552.00	5,448.00	5,448.00	0.00
538001-13900000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	8,000.00	8,000.00	3,770.80	3,770.80	3,770.80	3,770.80	4,229.20	4,229.20	0.00
538001-13900000001-411261AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	5,000.00	5,000.00	1,945.00	1,945.00	1,945.00	1,945.00	3,055.00	3,055.00	0.00
TOTAL ID PARTIDA :			156,823.92	356,823.92	100,125.84	100,125.84	100,125.84	96,611.96	256,698.08	256,698.08	3,513.88
C SERVICIOS GENERALES											
538001-13900000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	48,000.00	48,000.00	16,000.00	16,000.00	16,000.00	16,000.00	32,000.00	32,000.00	0.00
538001-13900000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	9,600.00	9,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00
538001-13900000001-411305AEAAA0319	TELEFONÍA CELULAR	D	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
538001-13900000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
538001-13900000001-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	350,111.04	350,111.04	175,055.52	175,055.52	175,055.52	175,055.52	175,055.52	175,055.52	0.00
538001-13900000001-411332AEAAA0319	COMISIONES Y SITUACIONES BANCARIAS	D	4,060.00	4,060.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	0.00
538001-13900000001-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,300.00	3,300.00	1,492.56	1,492.56	1,492.56	1,492.56	1,807.44	1,807.44	0.00
538001-13900000001-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	19,658.00	19,658.00	5,886.00	5,886.00	5,886.00	5,886.00	13,772.00	13,772.00	0.00
538001-13900000001-411373AEAAA0319	PEAJES Y PUENTES	D	7,000.00	7,000.00	1,986.00	1,986.00	1,986.00	1,986.00	5,014.00	5,014.00	0.00
538001-13900000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	7,200.00	10,949.40	7,349.40	7,349.40	7,349.40	3,499.00	3,600.00	3,600.00	3,850.40
538001-13900000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
538001-13900000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	20,951.27	20,516.40	6,142.39	6,142.39	6,142.39	6,142.39	14,374.01	14,374.01	0.00
538001-13900000001-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMys	D	64,116.18	63,045.20	19,200.35	19,200.35	19,200.35	19,200.35	43,844.85	43,844.85	0.00
538001-13900000001-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	33,387.58	30,752.28	5,659.07	5,659.07	5,659.07	5,659.07	25,093.21	25,093.21	0.00
538001-13900000001-411408AEAAA0319	OTROS SERVICIOS	D	6,684.00	6,684.00	3,321.98	3,321.98	3,321.98	3,321.98	3,362.02	3,362.02	0.00
TOTAL ID PARTIDA :			643,668.07	643,276.32	281,693.27	281,693.27	281,693.27	277,842.87	361,583.05	361,583.05	3,850.40
TOTAL CAPITULO :			4,253,717.77	4,201,435.86	2,325,988.75	2,325,988.75	2,325,988.75	2,318,624.47	1,875,447.11	1,875,447.11	7,364.28
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
538001-13900000001-567532AEAAA0319	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	60,000.00	15,600.00	15,600.00	15,600.00	0.00	44,400.00	44,400.00	15,600.00
TOTAL ID PARTIDA :			0.00	60,000.00	15,600.00	15,600.00	15,600.00	0.00	44,400.00	44,400.00	15,600.00
TOTAL CAPITULO :			0.00	60,000.00	15,600.00	15,600.00	15,600.00	0.00	44,400.00	44,400.00	15,600.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
TOTAL OBRA O ACCION :			4,253,717.77	4,261,435.86	2,341,588.75	2,341,588.75	2,341,588.75	2,318,624.47	1,919,847.11	1,919,847.11	22,964.28
TOTAL PROYECTO :			4,253,717.77	4,261,435.86	2,341,588.75	2,341,588.75	2,341,588.75	2,318,624.47	1,919,847.11	1,919,847.11	22,964.28
TOTAL SUB.PROGRAMA :			4,253,717.77	4,261,435.86	2,341,588.75	2,341,588.75	2,341,588.75	2,318,624.47	1,919,847.11	1,919,847.11	22,964.28
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000001-411004AEAAA0319	SUELDOS PARA BASE	D	4,588,411.05	3,999,229.77	2,223,712.50	2,223,712.50	2,223,712.50	2,223,712.50	1,775,517.27	1,775,517.27	0.00
538001-13901000001-411015AEAAA0319	SUELDOS PARA CONTRATO	D	2,767,612.74	2,767,612.74	1,974,206.82	1,974,206.82	1,974,206.82	1,974,206.82	793,405.92	793,405.92	0.00
538001-13901000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	207,082.68	171,524.54	83,746.01	83,746.01	83,746.01	83,746.01	87,778.53	87,778.53	0.00
538001-13901000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	78,685.62	50,509.58	15,418.87	15,418.87	15,418.87	15,418.87	35,090.71	35,090.71	0.00
538001-13901000001-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	52,218.04	35,173.15	12,433.41	12,433.41	12,433.41	12,433.41	22,739.74	22,739.74	0.00
538001-13901000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	377,648.07	236,030.05	0.00	0.00	0.00	0.00	236,030.05	236,030.05	0.00
538001-13901000001-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	250,616.78	168,812.36	6,842.68	6,842.68	6,842.68	6,842.68	161,969.68	161,969.68	0.00
538001-13901000001-411044AEAAA0319	COMPENSACIONES BASE	D	51,365.34	51,365.34	38,259.78	38,259.78	38,259.78	38,259.78	13,105.56	13,105.56	0.00
538001-13901000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	421,450.58	393,725.15	191,169.12	191,169.12	191,169.12	191,169.12	202,556.03	202,556.03	0.00
538001-13901000001-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	284,605.03	284,380.74	155,756.41	155,756.41	155,756.41	155,756.41	128,624.33	128,624.33	0.00
538001-13901000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	252,142.68	233,191.49	85,917.56	85,917.56	85,917.56	85,917.56	147,273.93	147,273.93	0.00
538001-13901000001-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	167,772.96	170,716.30	71,924.39	71,924.39	71,924.39	71,924.39	98,791.91	98,791.91	0.00
538001-13901000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	259,708.19	240,181.09	88,402.98	88,402.98	88,402.98	88,402.98	151,778.11	151,778.11	0.00
538001-13901000001-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	172,807.28	175,793.02	74,082.49	74,082.49	74,082.49	74,082.49	101,710.53	101,710.53	0.00
538001-13901000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	382,367.30	333,559.56	185,959.20	185,959.20	185,959.20	185,959.20	147,600.36	147,600.36	0.00
538001-13901000001-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	254,424.45	254,424.45	164,516.79	164,516.79	164,516.79	164,516.79	89,907.66	89,907.66	0.00
538001-13901000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	196,697.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	113,620.55	21,870.86	10,935.43	10,935.43	10,935.43	10,935.43	10,935.43	10,935.43	0.00
538001-13901000001-411120AEAAA0319	AYUDAS PARA BASE	D	92,300.00	86,937.04	59,544.97	59,544.97	59,544.97	59,544.97	27,392.07	27,392.07	0.00
538001-13901000001-411121AEAAA0319	AYUDAS PARA CONTRATO	D	65,000.00	63,041.64	40,626.64	40,626.64	40,626.64	40,626.64	22,415.00	22,415.00	0.00
538001-13901000001-411135AEAAA0319	OTRAS PRESTACIONES PARA BASE	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-13901000001-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
538001-13901000001-411147AEAAA0319	ESTIMULO PARA BASE	D	31,671.12	31,671.12	0.00	0.00	0.00	0.00	31,671.12	31,671.12	0.00
538001-13901000001-411150AEAAA0319	RECOMPENSAS PERSONAL DE BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			11,077,208.26	9,778,749.99	5,483,456.05	5,483,456.05	5,483,456.05	5,483,456.05	4,295,293.94	4,295,293.94	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	32,000.00	22,000.00	10,000.00	10,000.00	10,000.00	8,598.29	12,000.00	12,000.00	1,401.71
538001-13901000001-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	39,000.00	39,000.00	21,000.00	21,000.00	21,000.00	21,000.00	18,000.00	18,000.00	0.00
538001-13901000001-411206AEAAA0319	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	58,000.00	58,000.00	44,599.47	44,599.47	44,599.47	44,599.47	13,400.53	13,400.53	0.00
538001-13901000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	26,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
538001-13901000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	4,800.00	4,800.00	1,713.53	1,713.53	1,713.53	1,713.53	3,086.47	3,086.47	0.00
538001-13901000001-411224AEAAA0319	MATERIAL PARA TALLERES	D	44,000.00	44,000.00	25,137.29	25,137.29	25,137.29	20,359.49	18,862.71	18,862.71	4,777.80
538001-13901000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	144,435.94	97,341.36	97,341.36	97,341.36	92,184.24	47,094.58	47,094.58	5,157.12
538001-13901000001-411231AEAAA0319	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
538001-13901000001-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	141,000.00	52,000.00	52,000.00	52,000.00	51,471.96	89,000.00	89,000.00	528.04
538001-13901000001-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	6,000.00	4,000.00	4,000.00	4,000.00	2,343.00	2,000.00	2,000.00	1,657.00
538001-13901000001-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	2,000.00	133.90	133.90	133.90	133.90	1,866.10	1,866.10	0.00
538001-13901000001-411238AEAAA0319	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	23,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
538001-13901000001-411241AEAAA0319	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	108,882.00	127,965.39	65,273.83	65,273.83	65,273.83	55,651.80	62,691.56	62,691.56	9,622.03
538001-13901000001-411253AEAAA0319	HERRAMIENTAS MENORES	D	26,000.00	26,000.00	10,197.81	10,197.81	10,197.81	15,802.19	15,802.19	15,802.19	0.00
538001-13901000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	32,000.00	9,799.00	9,799.00	9,799.00	3,481.64	22,201.00	22,201.00	6,317.36
538001-13901000001-411259AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	40,800.00	40,800.00	22,068.42	22,068.42	22,068.42	21,958.42	18,731.58	18,731.58	110.00

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
PERIODO : DE ENERO A JUNIO



538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
TOTAL ID PARTIDA :			496,482.00	760,001.33	373,264.61	373,264.61	373,264.61	343,693.55	386,736.72	386,736.72	29,571.06
C SERVICIOS GENERALES											
538001-13901000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	144,000.00	144,000.00	38,320.00	38,320.00	38,320.00	38,320.00	105,680.00	105,680.00	0.00
538001-13901000001-411303AEAAA0319	AGUA	D	6,000.00	19,500.00	9,329.40	9,329.40	9,329.40	9,250.00	10,170.60	10,170.60	79.40
538001-13901000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	48,000.00	48,000.00	23,452.88	23,452.88	23,452.88	23,452.88	24,547.12	24,547.12	0.00
538001-13901000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	247,000.00	247,000.00	121,000.00	121,000.00	121,000.00	121,000.00	126,000.00	126,000.00	0.00
538001-13901000001-411318AEAAA0319	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	0.00	90,500.00	16,500.00	16,500.00	16,500.00	0.00	74,000.00	74,000.00	16,500.00
538001-13901000001-411322AEAAA0319	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	364,699.00	364,699.00	189,643.48	189,643.48	189,643.48	189,643.48	175,055.52	175,055.52	0.00
538001-13901000001-411332AEAAA0319	COMISIONES Y SITUACIONES BANCARIAS	D	18,600.00	18,600.00	928.00	928.00	928.00	928.00	17,672.00	17,672.00	0.00
538001-13901000001-411340AEAAA0319	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	4,560.62	5,039.30	4,560.62	4,560.62	4,560.62	4,560.62	478.68	478.68	0.00
538001-13901000001-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,600.00	6,600.00	3,298.89	3,298.89	3,298.89	3,298.89	3,301.11	3,301.11	0.00
538001-13901000001-411347AEAAA0319	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	80,000.00	55,000.00	49,025.20	49,025.20	49,025.20	49,025.20	5,974.80	5,974.80	0.00
538001-13901000001-411353AEAAA0319	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	19,000.00	29,000.00	12,364.20	12,364.20	12,364.20	9,052.20	16,635.80	16,635.80	3,312.00
538001-13901000001-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	55,000.00	19,952.00	19,952.00	19,952.00	19,952.00	35,048.00	35,048.00	0.00
538001-13901000001-411370AEAAA0319	PASAJES TERRESTRES	D	8,000.00	8,000.00	3,725.00	3,725.00	3,725.00	3,725.00	4,275.00	4,275.00	0.00
538001-13901000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	15,900.00	15,900.00	8,100.00	8,100.00	8,100.00	8,000.00	7,800.00	7,800.00	100.00
538001-13901000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	10,300.00	10,300.00	5,800.00	5,800.00	5,800.00	5,700.00	4,500.00	4,500.00	100.00
538001-13901000001-411380AEAAA0319	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	2,400.00	2,400.00	365.40	365.40	365.40	365.40	2,034.60	2,034.60	0.00
538001-13901000001-411388AEAAA0319	IMPUESTOS Y DERECHOS VEHICULARES	D	2,100.00	2,100.00	1,875.00	1,875.00	1,875.00	1,875.00	225.00	225.00	0.00
538001-13901000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	241,458.00	225,352.95	47,330.20	47,330.20	47,330.20	47,330.20	178,022.75	178,022.75	0.00
538001-13901000001-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	181,291.36	178,619.82	41,439.33	41,439.33	41,439.33	41,439.33	137,180.49	137,180.49	0.00
538001-13901000001-411408AEAAA0319	OTROS SERVICIOS	D	15,000.00	15,000.00	4,088.37	4,088.37	4,088.37	3,679.12	10,911.63	10,911.63	409.25
TOTAL ID PARTIDA :			1,436,908.98	1,540,611.07	601,097.97	601,097.97	601,097.97	580,597.32	939,513.10	939,513.10	20,500.65
538001-13901000001-442452AEAAA0319	BECAS PARA ESTUDIANTES	D	74,405.00	74,405.00	22,820.00	22,820.00	22,820.00	22,820.00	51,585.00	51,585.00	0.00
TOTAL ID PARTIDA :			74,405.00	74,405.00	22,820.00	22,820.00	22,820.00	22,820.00	51,585.00	51,585.00	0.00
TOTAL CAPITULO :			13,085,004.24	12,153,767.39	6,480,638.63	6,480,638.63	6,480,638.63	6,430,566.92	5,673,128.76	5,673,128.76	50,071.71
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
538001-13901000001-521509AEAAA0319	EQUIPO AUDIOVISUAL	D	0.00	29,910.00	0.00	0.00	0.00	0.00	29,910.00	29,910.00	0.00
TOTAL ID PARTIDA :			0.00	29,910.00	0.00	0.00	0.00	0.00	29,910.00	29,910.00	0.00
TOTAL CAPITULO :			0.00	29,910.00	0.00	0.00	0.00	0.00	29,910.00	29,910.00	0.00
TOTAL OBRA O ACCION :			13,085,004.24	12,183,677.39	6,480,638.63	6,480,638.63	6,480,638.63	6,430,566.92	5,703,038.76	5,703,038.76	50,071.71
538001-13901000002 OFRECER SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000002-411005AEAAA0319	SUELDOS PARA MMYS	D	976,974.18	958,070.44	587,128.64	587,128.64	587,128.64	587,128.64	370,941.80	370,941.80	0.00
538001-13901000002-411023AEAAA0319	QUINQUENIOS PARA MMYS	D	78,105.84	69,242.26	34,871.83	34,871.83	34,871.83	34,871.83	34,370.43	34,370.43	0.00
538001-13901000002-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,913.04	14,398.53	4,403.06	4,403.06	4,403.06	4,403.06	9,995.47	9,995.47	0.00
538001-13901000002-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	71,573.52	44,733.45	0.00	0.00	0.00	0.00	44,733.45	44,733.45	0.00
538001-13901000002-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMYS	D	71,264.16	81,795.25	44,283.49	44,283.49	44,283.49	44,283.49	37,511.76	37,511.76	0.00
538001-13901000002-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMYS	D	47,787.61	48,033.85	23,598.92	23,598.92	23,598.92	23,598.92	24,434.93	24,434.93	0.00
538001-13901000002-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	49,220.98	49,303.58	24,306.67	24,306.67	24,306.67	24,306.67	24,996.91	24,996.91	0.00
538001-13901000002-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMYS	D	81,414.36	80,077.92	50,513.88	50,513.88	50,513.88	50,513.88	29,564.04	29,564.04	0.00
538001-13901000002-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	37,279.05	14,911.62	0.00	0.00	0.00	0.00	14,911.62	14,911.62	0.00
538001-13901000002-411145AEAAA0319	PREVISIONES SOCIALES MMYS	D	11,700.00	17,769.30	7,800.00	7,800.00	7,800.00	7,800.00	9,969.30	9,969.30	0.00
TOTAL ID PARTIDA :			1,440,232.74	1,378,336.20	776,906.49	776,906.49	776,906.49	776,906.49	601,429.71	601,429.71	0.00

2019

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
PERIODO : DE ENERO A JUNIO



538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-1390100002 OFRECER SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN VALLES CENTRALES											
B MATERIALES Y SUMINISTROS											
538001-1390100002-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	25,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	0.00
TOTAL ID PARTIDA :			25,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00	0.00
C SERVICIOS GENERALES											
538001-1390100002-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	48,000.00	48,000.00	16,000.00	16,000.00	16,000.00	16,000.00	32,000.00	32,000.00	0.00
538001-1390100002-411302AEAAA0319	GAS	D	2,874.20	2,874.20	1,558.80	1,558.80	1,558.80	1,558.80	1,315.40	1,315.40	0.00
538001-1390100002-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	21,635.80	21,635.80	9,336.11	9,336.11	9,336.11	9,336.11	12,299.69	12,299.69	0.00
538001-1390100002-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMys	D	45,762.40	44,657.76	12,668.09	12,668.09	12,668.09	12,668.09	31,989.67	31,989.67	0.00
TOTAL ID PARTIDA :			118,272.40	117,167.76	39,563.00	39,563.00	39,563.00	39,563.00	77,604.76	77,604.76	0.00
TOTAL CAPITULO :			1,583,505.14	1,520,503.96	831,469.49	831,469.49	831,469.49	831,469.49	689,034.47	689,034.47	0.00
TOTAL OBRA O ACCION :			1,583,505.14	1,520,503.96	831,469.49	831,469.49	831,469.49	831,469.49	689,034.47	689,034.47	0.00
538001-1390100003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-1390100003-411005AEAAA0319	SUELDOS PARA MMys	D	548,832.25	526,943.67	248,121.74	248,121.74	248,121.74	248,121.74	278,821.93	278,821.93	0.00
538001-1390100003-411006AEAAA0319	SUELDOS PARA CONFIANZA	D	1,176,796.50	1,170,752.58	539,901.12	539,901.12	539,901.12	539,901.12	630,851.46	630,851.46	0.00
538001-1390100003-411015AEAAA0319	SUELDOS PARA CONTRATO	D	2,471,374.85	2,447,231.36	1,166,952.20	1,166,952.20	1,166,952.20	1,166,952.20	1,280,279.16	1,280,279.16	0.00
538001-1390100003-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	9,399.12	7,049.34	0.00	0.00	0.00	0.00	7,049.34	7,049.34	0.00
538001-1390100003-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	42,324.24	31,743.18	1,271.03	1,271.03	1,271.03	1,271.03	30,472.15	30,472.15	0.00
538001-1390100003-411036AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	20,152.80	15,114.60	661.13	661.13	661.13	661.13	14,453.47	14,453.47	0.00
538001-1390100003-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	45,109.14	33,831.87	0.00	0.00	0.00	0.00	33,831.87	33,831.87	0.00
538001-1390100003-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	203,127.14	152,345.38	2,394.68	2,394.68	2,394.68	2,394.68	149,950.70	149,950.70	0.00
538001-1390100003-411041AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	96,722.64	72,541.98	0.00	0.00	0.00	0.00	72,541.98	72,541.98	0.00
538001-1390100003-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMys	D	46,480.77	49,330.57	17,514.76	17,514.76	17,514.76	17,514.76	31,815.81	31,815.81	0.00
538001-1390100003-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	280,456.05	309,770.69	116,024.27	116,024.27	116,024.27	116,024.27	193,746.42	193,746.42	0.00
538001-1390100003-411063AEAAA0319	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	107,727.54	107,727.54	44,386.02	44,386.02	44,386.02	44,386.02	63,341.52	63,341.52	0.00
538001-1390100003-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMys	D	30,159.59	28,997.91	8,675.78	8,675.78	8,675.78	8,675.78	20,322.13	20,322.13	0.00
538001-1390100003-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	135,805.65	136,126.60	44,160.73	44,160.73	44,160.73	44,160.73	91,965.87	91,965.87	0.00
538001-1390100003-411074AEAAA0319	CUOTAS AL INFONAVIT PARA CONFIANZA	D	64,667.16	64,476.15	20,872.98	20,872.98	20,872.98	20,872.98	43,603.17	43,603.17	0.00
538001-1390100003-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	31,064.32	29,867.79	8,936.05	8,936.05	8,936.05	8,936.05	20,931.74	20,931.74	0.00
538001-1390100003-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	139,882.23	139,363.55	44,991.69	44,991.69	44,991.69	44,991.69	94,371.86	94,371.86	0.00
538001-1390100003-411084AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	66,607.20	66,410.51	21,499.18	21,499.18	21,499.18	21,499.18	44,911.33	44,911.33	0.00
538001-1390100003-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMys	D	45,735.93	43,911.87	20,676.74	20,676.74	20,676.74	20,676.74	23,235.13	23,235.13	0.00
538001-1390100003-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	205,950.15	205,586.70	101,765.08	101,765.08	101,765.08	101,765.08	103,821.62	103,821.62	0.00
538001-1390100003-411096AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	98,065.38	97,561.80	47,680.06	47,680.06	47,680.06	47,680.06	49,881.74	49,881.74	0.00
538001-1390100003-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMys	D	15,663.55	6,265.42	0.00	0.00	0.00	0.00	6,265.42	6,265.42	0.00
538001-1390100003-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	70,532.45	28,213.04	1,995.57	1,995.57	1,995.57	1,995.57	26,217.47	26,217.47	0.00
538001-1390100003-411103AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	33,585.30	13,434.12	0.00	0.00	0.00	0.00	13,434.12	13,434.12	0.00
538001-1390100003-411121AEAAA0319	AYUDAS PARA CONTRATO	D	93,600.00	93,600.00	46,800.00	46,800.00	46,800.00	46,800.00	46,800.00	46,800.00	0.00
538001-1390100003-411122AEAAA0319	AYUDAS PARA CONFIANZA	D	23,400.00	23,400.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	11,700.00	0.00
538001-1390100003-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
538001-1390100003-411145AEAAA0319	PREVISIONES SOCIALES MMys	D	7,800.00	7,530.00	3,630.00	3,630.00	3,630.00	3,630.00	3,900.00	3,900.00	0.00
TOTAL ID PARTIDA :			6,121,021.95	5,919,128.22	2,520,610.81	2,520,610.81	2,520,610.81	2,520,610.81	3,398,517.41	3,398,517.41	0.00
B MATERIALES Y SUMINISTROS											
538001-1390100003-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	110,000.00	30,316.89	30,316.89	30,316.89	29,932.60	79,683.11	79,683.11	384.29
538001-1390100003-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	53,000.00	9,124.04	9,124.04	9,124.04	5,326.00	43,875.96	43,875.96	3,798.04
538001-1390100003-411206AEAAA0319	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	45,000.00	39,000.00	16,731.00	16,731.00	16,731.00	11,627.00	22,269.00	22,269.00	5,104.00
538001-1390100003-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	30,000.00	42,000.00	15,000.00	15,000.00	15,000.00	15,000.00	27,000.00	27,000.00	0.00
538001-1390100003-411208AEAAA0319	SUMINISTROS DIVERSOS	D	5,500.00	19,000.00	6,739.47	6,739.47	6,739.47	5,838.47	12,260.53	12,260.53	901.00

538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
B MATERIALES Y SUMINISTROS											
538001-13901000003-411219AEAAA0319	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	15,970.49	0.00	0.00	0.00	0.00	15,970.49	15,970.49	0.00
538001-13901000003-411224AEAAA0319	MATERIAL PARA TALLERES	D	20,000.00	50,000.00	5,091.74	5,091.74	5,091.74	4,484.94	44,908.26	44,908.26	606.80
538001-13901000003-411226AEAAA0319	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000003-411228AEAAA0319	MADERA Y PRODUCTOS DE MADERA	D	7,000.00	17,000.00	4,750.87	4,750.87	4,750.87	4,750.87	12,249.13	12,249.13	0.00
538001-13901000003-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	55,000.00	67,000.00	25,000.00	25,000.00	25,000.00	25,000.00	42,000.00	42,000.00	0.00
538001-13901000003-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	90,000.00	150,000.00	50,499.99	50,499.99	50,499.99	42,013.11	99,500.01	99,500.01	8,486.88
538001-13901000003-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	14,000.00	22,000.00	8,017.60	8,017.60	8,017.60	5,962.60	13,982.40	13,982.40	2,055.00
538001-13901000003-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,000.00	7,500.00	2,250.00	2,250.00	2,250.00	2,250.00	5,250.00	5,250.00	0.00
538001-13901000003-411244AEAAA0319	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	20,000.00	20,000.00	18,647.75	18,647.75	18,647.75	18,647.75	1,352.25	1,352.25	0.00
538001-13901000003-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	6,854.00	6,854.00	6,854.00	6,854.00	7,146.00	7,146.00	0.00
538001-13901000003-411253AEAAA0319	HERRAMIENTAS MENORES	D	60,000.00	45,000.00	14,109.44	14,109.44	14,109.44	5,577.64	30,890.56	30,890.56	8,531.80
538001-13901000003-411263AEAAA0319	MATERIAL DE INSTALACIONES	D	40,000.00	34,164.06	14,064.06	14,064.06	14,064.06	14,064.06	20,100.00	20,100.00	0.00
TOTAL ID PARTIDA :			480,500.00	710,634.55	227,196.85	227,196.85	227,196.85	197,329.04	483,437.70	483,437.70	29,867.81
C SERVICIOS GENERALES											
538001-13901000003-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	432,000.00	49,619.24	19,619.24	19,619.24	19,619.24	19,619.24	30,000.00	30,000.00	0.00
538001-13901000003-411303AEAAA0319	AGUA	D	2,550.00	3,550.00	2,425.00	2,425.00	2,425.00	2,425.00	1,125.00	1,125.00	0.00
538001-13901000003-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	55,080.00	55,080.00	13,770.00	13,770.00	13,770.00	13,770.00	41,310.00	41,310.00	0.00
538001-13901000003-411305AEAAA0319	TELEFONÍA CELULAR	D	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
538001-13901000003-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	572,760.00	572,760.00	270,891.31	270,891.31	270,891.31	270,891.31	301,868.69	301,868.69	0.00
538001-13901000003-411322AEAAA0319	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	30,000.00	30,000.00	4,021.36	4,021.36	4,021.36	4,021.36	25,978.64	25,978.64	0.00
538001-13901000003-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	1,035,745.16	505,733.96	121,829.00	121,829.00	121,829.00	121,829.00	383,904.96	383,904.96	0.00
538001-13901000003-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,900.00	3,900.00	1,674.10	1,674.10	1,674.10	1,569.70	2,225.90	2,225.90	104.40
538001-13901000003-411347AEAAA0319	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000003-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	30,000.00	25,000.00	9,007.56	9,007.56	9,007.56	9,007.56	15,992.44	15,992.44	0.00
538001-13901000003-411370AEAAA0319	PASAJES TERRESTRES	D	3,200.00	3,200.00	939.00	939.00	939.00	939.00	2,261.00	2,261.00	0.00
538001-13901000003-411373AEAAA0319	PEAJES Y PUENTES	D	1,400.00	1,400.00	675.72	675.72	675.72	586.72	724.28	724.28	89.00
538001-13901000003-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	9,000.00	15,600.00	9,600.00	9,600.00	9,600.00	8,364.20	6,000.00	6,000.00	1,235.80
538001-13901000003-411378AEAAA0319	GASTOS EN COMISIÓN	D	4,800.00	4,800.00	1,300.00	1,300.00	1,300.00	1,300.00	3,500.00	3,500.00	0.00
538001-13901000003-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMYS	D	19,228.03	18,132.84	4,735.20	4,735.20	4,735.20	4,735.20	13,397.64	13,397.64	0.00
538001-13901000003-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	86,582.70	84,172.03	23,328.30	23,328.30	23,328.30	23,328.30	60,843.73	60,843.73	0.00
538001-13901000003-411397AEAAA0319	IMPUESTO SOBRE NOMINAS CONFIANZA	D	41,228.40	40,129.03	11,399.64	11,399.64	11,399.64	11,399.64	28,729.39	28,729.39	0.00
TOTAL ID PARTIDA :			2,331,074.29	1,421,677.10	497,015.43	497,015.43	497,015.43	495,586.23	924,661.67	924,661.67	1,429.20
F AYUDAS SOCIALES											
538001-15601000003-442452AEAAA0319	BECAS PARA ESTUDIANTES	D	64,675.00	64,675.00	26,890.01	26,890.01	26,890.01	26,890.01	37,784.99	37,784.99	0.00
TOTAL ID PARTIDA :			64,675.00	64,675.00	26,890.01	26,890.01	26,890.01	26,890.01	37,784.99	37,784.99	0.00
TOTAL CAPITULO :			8,997,271.24	8,116,114.87	3,271,713.10	3,271,713.10	3,271,713.10	3,240,416.09	4,844,401.77	4,844,401.77	31,297.01
TOTAL OBRA O ACCION :			8,997,271.24	8,116,114.87	3,271,713.10	3,271,713.10	3,271,713.10	3,240,416.09	4,844,401.77	4,844,401.77	31,297.01
TOTAL PROYECTO :			23,665,780.62	21,820,296.22	10,583,821.22	10,583,821.22	10,583,821.22	10,502,452.50	11,236,475.00	11,236,475.00	81,368.72
TOTAL SUB.PROGRAMA :			23,665,780.62	21,820,296.22	10,583,821.22	10,583,821.22	10,583,821.22	10,502,452.50	11,236,475.00	11,236,475.00	81,368.72
TOTAL PROGRAMA :			27,919,498.39	26,081,732.08	12,925,409.97	12,925,409.97	12,925,409.97	12,821,076.97	13,156,322.11	13,156,322.11	104,333.00
PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.											
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 --											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15601000001-411004AEAAA0319	SUELDOS PARA BASE	D	50,776.40	50,776.40	12,486.00	12,486.00	12,486.00	12,486.00	38,290.40	38,290.40	0.00
538001-15601000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	2,538.82	2,538.82	0.00	0.00	0.00	0.00	2,538.82	2,538.82	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001 NOVAUNIVERSITAS											
AEAAA0319 PARIPASSU ESTATAL											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-15601000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	867.20	1,167.06	0.00	0.00	0.00	0.00	1,167.06	1,167.06	0.00
538001-15601000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	4,162.00	4,162.00	0.00	0.00	0.00	0.00	4,162.00	4,162.00	0.00
538001-15601000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	4,215.88	4,215.88	0.00	0.00	0.00	0.00	4,215.88	4,215.88	0.00
538001-15601000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	2,790.27	2,790.27	0.00	0.00	0.00	0.00	2,790.27	2,790.27	0.00
538001-15601000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,873.99	2,873.99	0.00	0.00	0.00	0.00	2,873.99	2,873.99	0.00
538001-15601000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	4,231.36	4,231.36	1,040.50	1,040.50	1,040.50	1,040.50	3,190.86	3,190.86	0.00
538001-15601000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,468.44	3,468.44	0.00	0.00	0.00	0.00	3,468.44	3,468.44	0.00
538001-15601000001-411120AEAAA0319	AYUDAS PARA BASE	D	650.00	650.00	162.50	162.50	162.50	162.50	487.50	487.50	0.00
TOTAL ID PARTIDA :			76,574.36	76,874.22	13,689.00	13,689.00	13,689.00	13,689.00	63,185.22	63,185.22	0.00
B MATERIALES Y SUMINISTROS											
538001-15601000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	4,000.00	462.40	462.40	462.40	462.40	3,537.60	3,537.60	0.00
538001-15601000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	12,000.00	12,000.00	7,739.10	7,739.10	7,739.10	7,739.10	4,260.90	4,260.90	0.00
538001-15601000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	4,000.00	4,000.00	861.64	861.64	861.64	0.00	3,138.36	3,138.36	861.64
TOTAL ID PARTIDA :			20,000.00	20,000.00	9,063.14	9,063.14	9,063.14	8,201.50	10,936.86	10,936.86	861.64
C SERVICIOS GENERALES											
538001-15601000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	72,000.00	72,000.00	23,430.00	23,430.00	23,430.00	23,430.00	48,570.00	48,570.00	0.00
538001-15601000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,000.00	36,000.00	12,000.00	12,000.00	12,000.00	12,000.00	24,000.00	24,000.00	0.00
538001-15601000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	1,778.21	1,778.21	0.00	0.00	0.00	0.00	1,778.21	1,778.21	0.00
TOTAL ID PARTIDA :			109,778.21	109,778.21	35,430.00	35,430.00	35,430.00	35,430.00	74,348.21	74,348.21	0.00
TOTAL CAPITULO :			206,352.57	206,652.43	58,182.14	58,182.14	58,182.14	57,320.50	148,470.29	148,470.29	861.64
TOTAL OBRA O ACCION :			206,352.57	206,652.43	58,182.14	58,182.14	58,182.14	57,320.50	148,470.29	148,470.29	861.64
TOTAL PROYECTO :			206,352.57	206,652.43	58,182.14	58,182.14	58,182.14	57,320.50	148,470.29	148,470.29	861.64
TOTAL SUB.PROGRAMA :			206,352.57	206,652.43	58,182.14	58,182.14	58,182.14	57,320.50	148,470.29	148,470.29	861.64
SPROG : 02 PROMOCIÓN Y DIFUSIÓN CULTURA, CÍVICA Y DEPORTIVA											
PROY. : 000 --											
538001-15602000001 REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15602000001-411004AEAAA0319	SUELDOS PARA BASE	D	40,736.42	40,736.42	9,859.80	9,859.80	9,859.80	9,859.80	30,876.62	30,876.62	0.00
538001-15602000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	2,036.82	2,036.82	500.86	500.86	500.86	500.86	1,535.96	1,535.96	0.00
538001-15602000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	695.72	1,271.79	0.00	0.00	0.00	0.00	1,271.79	1,271.79	0.00
538001-15602000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	3,339.08	3,339.08	0.00	0.00	0.00	0.00	3,339.08	3,339.08	0.00
538001-15602000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	3,538.00	3,538.00	0.00	0.00	0.00	0.00	3,538.00	3,538.00	0.00
538001-15602000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	2,238.57	2,238.57	0.00	0.00	0.00	0.00	2,238.57	2,238.57	0.00
538001-15602000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,305.72	2,305.72	0.00	0.00	0.00	0.00	2,305.72	2,305.72	0.00
538001-15602000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	3,394.70	3,394.70	821.64	821.64	821.64	821.64	2,573.06	2,573.06	0.00
538001-15602000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	2,782.64	2,782.64	0.00	0.00	0.00	0.00	2,782.64	2,782.64	0.00
538001-15602000001-411120AEAAA0319	AYUDAS PARA BASE	D	650.00	650.00	162.50	162.50	162.50	162.50	487.50	487.50	0.00
TOTAL ID PARTIDA :			61,717.67	62,293.74	11,344.80	11,344.80	11,344.80	11,344.80	50,948.94	50,948.94	0.00
B MATERIALES Y SUMINISTROS											
538001-15602000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,000.00	15,000.00	8,887.52	8,887.52	8,887.52	8,887.52	6,112.48	6,112.48	0.00
538001-15602000001-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	11,000.00	11,000.00	5,470.23	5,470.23	5,470.23	5,470.23	5,529.77	5,529.77	0.00
538001-15602000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
538001-15602000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
538001-15602000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00
538001-15602000001-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
TOTAL ID PARTIDA :			63,500.00	63,500.00	14,357.75	14,357.75	14,357.75	14,357.75	49,142.25	49,142.25	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001	NOVAUNIVERSITAS										
AEAAA0319	PARIPASSU ESTATAL										
538001-15602000001	REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES										
C	SERVICIOS GENERALES										
538001-15602000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	156,000.00	156,000.00	39,000.00	39,000.00	39,000.00	39,000.00	117,000.00	117,000.00	0.00
538001-15602000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	60,000.00	20,000.00	20,000.00	20,000.00	20,000.00	40,000.00	40,000.00	0.00
538001-15602000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	1,800.00	1,800.00	700.00	700.00	700.00	700.00	1,100.00	1,100.00	0.00
538001-15602000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	1,426.62	1,426.62	0.00	0.00	0.00	0.00	1,426.62	1,426.62	0.00
	TOTAL ID PARTIDA :		219,226.62	219,226.62	59,700.00	59,700.00	59,700.00	59,700.00	159,526.62	159,526.62	0.00
	TOTAL CAPITULO :		344,444.29	345,020.36	85,402.55	85,402.55	85,402.55	85,402.55	259,617.81	259,617.81	0.00
	TOTAL OBRA O ACCION :		344,444.29	345,020.36	85,402.55	85,402.55	85,402.55	85,402.55	259,617.81	259,617.81	0.00
	TOTAL PROYECTO :		344,444.29	345,020.36	85,402.55	85,402.55	85,402.55	85,402.55	259,617.81	259,617.81	0.00
	TOTAL SUB.PROGRAMA :		344,444.29	345,020.36	85,402.55	85,402.55	85,402.55	85,402.55	259,617.81	259,617.81	0.00
	TOTAL PROGRAMA :		550,796.86	551,672.79	143,584.69	143,584.69	143,584.69	142,723.05	408,088.10	408,088.10	861.64
	TOTAL CLAVE DE FINANCIAMIENTO :		29,336,393.00	27,474,984.27	13,460,478.83	13,460,478.83	13,460,478.83	13,354,529.52	14,014,515.44	14,014,515.44	105,949.31
BEBFG0318	PROGRAMA PARA LA INCLUSION Y EQUIDAD EDUCATIVA NOVAUNIVERSITAS										
PROG : 127	INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR										
SPROG : 03	EQUIPAMIENTO DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR										
PROY : 000	--										
538001-12703000001	PROGRAMA DE INCLUSIÓN Y LA EQUIDAD EDUCATIVA (PIEE)										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
538001-12703000001-515507BEBFG0318	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	234,550.00	206,146.12	206,146.12	206,146.12	206,146.12	28,403.88	28,403.88	0.00
538001-12703000001-521509BEBFG0318	EQUIPO AUDIOVISUAL	D	0.00	157,434.00	154,107.04	154,107.04	154,107.04	154,107.04	3,326.96	3,326.96	0.00
538001-12703000001-529513BEBFG0318	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	59,300.00	53,267.20	53,267.20	53,267.20	53,267.20	6,032.80	6,032.80	0.00
	TOTAL ID PARTIDA :		0.00	451,284.00	413,520.36	413,520.36	413,520.36	413,520.36	37,763.64	37,763.64	0.00
	TOTAL CAPITULO :		0.00	451,284.00	413,520.36	413,520.36	413,520.36	413,520.36	37,763.64	37,763.64	0.00
	TOTAL OBRA O ACCION :		0.00	451,284.00	413,520.36	413,520.36	413,520.36	413,520.36	37,763.64	37,763.64	0.00
	TOTAL PROYECTO :		0.00	451,284.00	413,520.36	413,520.36	413,520.36	413,520.36	37,763.64	37,763.64	0.00
	TOTAL SUB.PROGRAMA :		0.00	451,284.00	413,520.36	413,520.36	413,520.36	413,520.36	37,763.64	37,763.64	0.00
	TOTAL PROGRAMA :		0.00	451,284.00	413,520.36	413,520.36	413,520.36	413,520.36	37,763.64	37,763.64	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	451,284.00	413,520.36	413,520.36	413,520.36	413,520.36	37,763.64	37,763.64	0.00
	TOTAL UNIDAD EJECUTORA :		29,336,393.00	36,399,812.49	14,131,669.19	14,131,669.19	14,131,669.19	14,025,719.88	22,268,143.30	22,268,143.30	105,949.31
	TOTAL UNIDAD RESPONSABLE :		29,336,393.00	36,399,812.49	14,131,669.19	14,131,669.19	14,131,669.19	14,025,719.88	22,268,143.30	22,268,143.30	105,949.31