

## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS</b>											
<b>AACAA0219 SUPERVISIÓN DE OBRA PÚBLICA 2.5%</b>											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 03 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											
PROY. : 000 --											
538001-12703000002 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS EN NOVAUNIVERSITAS											
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
538001-12703000002-511501AACAA0219	MOBILIARIO DE OFICINA Y ESTANTERÍA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12703000002-515507AACAA0219	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12703000002-541517AACAA0219	VEHÍCULOS Y EQUIPO TERRESTRE	D	0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
538001-12703000002-563527AACAA0219	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12703000002-566531AACAA0219	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
TOTAL CAPITULO :			0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
TOTAL OBRA O ACCION :			0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
TOTAL PROYECTO :			0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
TOTAL SUB.PROGRAMA :			0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
TOTAL PROGRAMA :			0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	86,004.00	0.00	0.00	0.00	0.00	86,004.00	86,004.00	0.00
<b>AALAA0219 INGRESOS EXCEDENTES</b>											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 001 FORTALECIMIENTO DE LA ENSEÑANZA A TRAVÉS DE LAS TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN											
538001-13901001001 FORTALECIMIENTO DE LA ENSEÑANZA A TRAVÉS DE LAS TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN											
6 INVERSIÓN PÚBLICA											
<b>V ACCIONES PRODUCTIVAS</b>											
538001-13901001001-631688AALAA0219	INVESTIGACIÓN Y ASISTENCIA TECNOLÓGICA	D	0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	4,369,451.00	0.00	0.00	0.00
<b>ABAAA1018 DEUDA DIRECTA CORTO PLAZO 1000 MDP</b>											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 01 CONSTRUCCIÓN DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											
PROY. : 001 CONSTRUCCIÓN DEL CAMPUS PERIFÉRICO SANTOS REYES NOPALA DE NOVAUNIVERSITAS, EN EL MUNICIPIO DE SANTOS REYES NOPALA, OAXACA.											
538001-12701001001 ELABORACION DE ESTUDIO DE MECANICA DE SUELOS Y PROYECTO ESTRUCTURAL PARA LA CONSTRUCCIÓN Y PUESTA EN MARCHA DEL CAMPUS PERIFÉRICO "SANTOS REYES NOPALA" DE LA UNIVERSIDAD NOVAUNIVERSITAS EN EL MUNICIPIO DE SANTOS REYES NOPALA											
6 INVERSIÓN PÚBLICA											
<b>M OBRA PÚBLICA</b>											
538001-12701001001-622610ABAAA1018	ESTUDIOS Y PROYECTOS DE EDIFICACIÓN NO HABITACIONAL	D	0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001	NOVAUNIVERSITAS										
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		0.00	257,670.00	257,670.00	257,670.00	257,670.00	257,670.00	0.00	0.00	0.00
ABAAA1319	CREDITO BANORTE 500 MDP										
PROG : 127	INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR										
SPROG : 01	CONSTRUCCIÓN DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR										
PROY. : 002	CONSTRUCCIÓN Y EQUIPAMIENTO DEL CAMPUS PERIFÉRICO SANTOS REYES NOPALA DE NOVAUNIVERSITAS, EN EL MUNICIPIO DE SANTOS REYES NOPALA, (										
538001-12701002001	CONSTRUCCIÓN DE AULAS EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V										
6	INVERSIÓN PÚBLICA										
M	OBRA PÚBLICA										
538001-12701002001-616658ABAAA1319	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
	<b>TOTAL CAPITULO :</b>		0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
	<b>TOTAL OBRA O ACCION :</b>		0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
	<b>TOTAL PROYECTO :</b>		0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
	<b>TOTAL SUB.PROGRAMA :</b>		0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
	<b>TOTAL PROGRAMA :</b>		0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		0.00	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	8,215,864.22	0.00	0.00	0.00
AEEAA0319	PARIPASSU ESTATAL										
PROG : 104	FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										
SPROG : 05	GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
PROY. : 000	--										
538001-10405000001	DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-10405000001-411004AEEAA0319	SUELDOS PARA BASE	D	364,200.65	327,332.52	327,332.52	327,332.52	327,332.52	327,332.52	0.00	0.00	0.00
538001-10405000001-411021AEEAA0319	QUINQUENIOS PARA BASE	D	18,210.04	20,954.41	20,954.41	20,954.41	20,954.41	20,954.41	0.00	0.00	0.00
538001-10405000001-411033AEEAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	6,240.70	2,863.37	2,863.37	2,863.37	2,863.37	2,863.37	0.00	0.00	0.00
538001-10405000001-411038AEEAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	29,954.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-10405000001-411060AEEAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	30,083.68	25,824.69	25,824.69	25,824.69	25,824.69	25,824.69	0.00	0.00	0.00
538001-10405000001-411071AEEAA0319	CUOTAS AL INFONAVIT PARA BASE	D	20,013.63	16,888.51	16,888.51	16,888.51	16,888.51	16,888.51	0.00	0.00	0.00
538001-10405000001-411081AEEAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	20,614.03	17,667.03	17,667.03	17,667.03	17,667.03	17,667.03	0.00	0.00	0.00
538001-10405000001-411093AEEAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	30,349.89	27,277.82	27,277.82	27,277.82	27,277.82	27,277.82	0.00	0.00	0.00
538001-10405000001-411100AEEAA0319	LIQUDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	16,121.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-10405000001-411120AEEAA0319	AYUDAS PARA BASE	D	4,550.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		540,338.71	443,008.35	443,008.35	443,008.35	443,008.35	443,008.35	0.00	0.00	0.00
B	MATERIALES Y SUMINISTROS										
538001-10405000001-411201AEEAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
538001-10405000001-411207AEEAA0319	MATERIAL DE LIMPIEZA	D	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
538001-10405000001-411230AEEAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
538001-10405000001-411231AEEAA0319	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	8,000.00	7,999.99	7,999.99	7,999.99	7,999.99	7,999.99	0.00	0.00	0.00
538001-10405000001-411235AEEAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
538001-10405000001-411238AEEAA0319	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	17,198.26	17,198.26	17,198.26	17,198.26	17,198.26	17,198.26	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		62,198.26	57,198.25	57,198.25	57,198.25	57,198.25	57,198.25	0.00	0.00	0.00
C	SERVICIOS GENERALES										
538001-10405000001-411301AEEAA0319	ENERGÍA ELÉCTRICA	D	108,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00	0.00
538001-10405000001-411304AEEAA0319	TÉLEFONO CONVENCIONAL	D	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
538001-10405000001-411307AEEAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00
538001-10405000001-411374AEEAA0319	VIÁTICOS EN EL PAÍS	D	7,200.00	6,723.60	6,723.60	6,723.60	6,723.60	6,723.60	0.00	0.00	0.00
538001-10405000001-411378AEEAA0319	GASTOS EN COMISIÓN	D	3,600.00	3,567.00	3,567.00	3,567.00	3,567.00	3,567.00	0.00	0.00	0.00
538001-10405000001-411394AEEAA0319	IMPUESTO SOBRE NOMINAS BASE	D	12,760.78	9,200.05	9,200.05	9,200.05	9,200.05	9,200.05	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		263,560.78	223,490.65	223,490.65	223,490.65	223,490.65	223,490.65	0.00	0.00	0.00
	<b>TOTAL CAPITULO :</b>		866,097.75	723,697.25	723,697.25	723,697.25	723,697.25	723,697.25	0.00	0.00	0.00

2019

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
PERIODO : DE ENERO A DICIEMBRE



## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS</b>											
<b>AEAAA0319 PARIPASSU ESTATAL</b>											
<b>TOTAL OBRA O ACCION :</b>			<b>866,097.75</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>866,097.75</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>866,097.75</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>866,097.75</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>723,697.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 -											
PROY : 000 - -											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
538001-13900000001-411004AEAAA0319	SUELDOS PARA BASE	D	398,136.06	485,437.76	485,437.76	485,437.76	485,437.76	485,437.76	0.00	0.00	0.00
538001-13900000001-411005AEAAA0319	SUELDOS PARA MMyS	D	1,218,387.42	1,572,347.77	1,572,347.77	1,572,347.77	1,572,347.77	1,572,347.77	0.00	0.00	0.00
538001-13900000001-411015AEAAA0319	SUELDOS PARA CONTRATO	D	634,458.42	508,166.90	507,166.90	507,166.90	507,166.90	507,166.90	1,000.00	1,000.00	0.00
538001-13900000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	33,978.45	41,165.69	41,165.69	41,165.69	41,165.69	41,165.69	0.00	0.00	0.00
538001-13900000001-411023AEAAA0319	QUINQUENIOS PARA MMyS	D	121,838.72	120,433.21	114,485.23	114,485.23	114,485.23	114,485.23	5,947.98	5,947.98	0.00
538001-13900000001-411027AEAAA0319	PRIMA DE ANTIGÜEDAD PARA BASE	D	6,827.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	6,956.33	6,956.30	6,956.30	6,956.30	6,956.30	0.03	0.03	0.00
538001-13900000001-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	20,894.16	18,506.98	18,506.98	18,506.98	18,506.98	18,506.98	0.00	0.00	0.00
538001-13900000001-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,880.64	2,666.50	2,666.50	2,666.50	2,666.50	2,666.50	0.00	0.00	0.00
538001-13900000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	32,768.00	1,659.86	1,659.86	1,659.86	1,659.86	1,659.86	0.00	0.00	0.00
538001-13900000001-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	100,279.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	52,219.36	2,253.46	2,253.46	2,253.46	2,253.46	2,253.46	0.00	0.00	0.00
538001-13900000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	48,620.61	59,915.38	59,915.38	59,915.38	59,915.38	59,915.38	0.00	0.00	0.00
538001-13900000001-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMyS	D	101,087.18	133,472.22	133,472.20	133,472.20	133,472.20	133,472.20	0.02	0.02	0.00
538001-13900000001-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	71,065.00	61,530.24	61,530.24	61,530.24	61,530.24	61,530.24	0.00	0.00	0.00
538001-13900000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	21,877.00	27,739.16	27,739.13	27,739.13	27,739.13	27,739.13	0.03	0.03	0.00
538001-13900000001-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMyS	D	66,953.55	88,763.85	87,904.36	87,904.36	87,904.36	87,904.36	859.49	859.49	0.00
538001-13900000001-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	34,864.11	25,790.58	25,790.58	25,790.58	25,790.58	25,790.58	0.00	0.00	0.00
538001-13900000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	22,534.79	27,763.19	27,763.19	27,763.19	27,763.19	27,763.19	0.00	0.00	0.00
538001-13900000001-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	68,961.88	88,817.46	88,817.46	88,817.46	88,817.46	88,817.46	0.00	0.00	0.00
538001-13900000001-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	35,911.09	26,550.45	26,550.45	26,550.45	26,550.45	26,550.45	0.00	0.00	0.00
538001-13900000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	33,178.77	42,976.06	42,949.33	42,949.33	42,949.33	42,949.33	26.73	26.73	0.00
538001-13900000001-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMyS	D	101,532.10	137,826.55	131,723.69	131,723.69	131,723.69	131,723.69	6,102.86	6,102.86	0.00
538001-13900000001-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	52,871.81	42,806.27	42,806.27	42,806.27	42,806.27	42,806.27	0.00	0.00	0.00
538001-13900000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	27,307.84	5,134.72	5,134.72	5,134.72	5,134.72	5,134.72	0.00	0.00	0.00
538001-13900000001-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	41,784.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	21,758.60	2,987.92	2,987.92	2,987.92	2,987.92	2,987.92	0.00	0.00	0.00
538001-13900000001-411120AEAAA0319	AYUDAS PARA BASE	D	18,200.00	29,194.50	29,194.50	29,194.50	29,194.50	29,194.50	0.00	0.00	0.00
538001-13900000001-411121AEAAA0319	AYUDAS PARA CONTRATO	D	23,400.00	25,599.90	25,599.90	25,599.90	25,599.90	25,599.90	0.00	0.00	0.00
538001-13900000001-411135AEAAA0319	OTRAS PRESTACIONES PARA BASE	D	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411145AEAAA0319	PREVISIONES SOCIALES MMyS	D	15,600.00	22,176.00	22,176.00	22,176.00	22,176.00	22,176.00	0.00	0.00	0.00
538001-13900000001-411147AEAAA0319	ESTIMULO PARA BASE	D	9,048.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,453,225.78</b>	<b>3,608,638.91</b>	<b>3,594,701.77</b>	<b>3,594,701.77</b>	<b>3,594,701.77</b>	<b>3,594,701.77</b>	<b>13,937.14</b>	<b>13,937.14</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13900000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,000.00	30,841.36	30,841.36	30,841.36	30,841.36	30,841.36	0.00	0.00	0.00
538001-13900000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
538001-13900000001-411224AEAAA0319	MATERIAL PARA TALLERES	D	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
538001-13900000001-411226AEAAA0319	CEMENTO Y PRODUCTOS DE CONCRETO	D	10,000.00	54,999.98	54,999.98	54,999.98	54,999.98	54,999.98	0.00	0.00	0.00
538001-13900000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	10,000.00	42,084.67	42,084.67	42,084.67	42,084.67	42,084.67	0.00	0.00	0.00
538001-13900000001-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	28,000.00	123,749.26	123,749.26	123,749.26	123,749.26	123,749.26	0.00	0.00	0.00
538001-13900000001-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00

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GOBIERNO DEL ESTADO DE OAXACA  
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ESTADO DEL EJERCICIO PRESUPUESTAL  
PERIODO : DE ENERO A DICIEMBRE



## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS</b>											
<b>AEAAA0319 PARIPASU ESTATAL</b>											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13900000001-411244AEAAA0319	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	27,675.92	27,675.92	27,675.92	27,675.92	27,675.92	27,675.92	0.00	0.00	0.00
538001-13900000001-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	22,648.00	57,064.38	57,064.38	57,064.38	57,064.38	57,064.38	0.00	0.00	0.00
538001-13900000001-411253AEAAA0319	HERRAMIENTAS MENORES	D	12,000.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	0.00	0.00	0.00
538001-13900000001-411255AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACION	D	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
538001-13900000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
538001-13900000001-411261AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	5,000.00	4,990.00	4,990.00	4,990.00	4,990.00	4,990.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>156,823.92</b>	<b>401,622.57</b>	<b>401,622.57</b>	<b>401,622.57</b>	<b>401,622.57</b>	<b>401,622.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-13900000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	48,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
538001-13900000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00	0.00	0.00
538001-13900000001-411305AEAAA0319	TELEFONÍA CELULAR	D	3,600.00	3,797.00	3,797.00	3,797.00	3,797.00	3,797.00	0.00	0.00	0.00
538001-13900000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	71,669.00	71,669.00	71,669.00	71,669.00	71,669.00	0.00	0.00	0.00
538001-13900000001-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	350,111.04	488,629.04	488,629.04	488,629.04	488,629.04	488,629.04	0.00	0.00	0.00
538001-13900000001-411329AEAAA0319	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	1,313.21	1,313.21	1,313.21	1,313.21	1,313.21	0.00	0.00	0.00
538001-13900000001-411332AEAAA0319	COMISIONES Y SITUACIONES BANCARIAS	D	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	0.00	0.00	0.00
538001-13900000001-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,300.00	1,492.56	1,492.56	1,492.56	1,492.56	1,492.56	0.00	0.00	0.00
538001-13900000001-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	19,658.00	19,658.00	19,658.00	19,658.00	19,658.00	19,658.00	0.00	0.00	0.00
538001-13900000001-411373AEAAA0319	PEAJES Y PUENTES	D	7,000.00	2,060.28	2,060.28	2,060.28	2,060.28	2,060.28	0.00	0.00	0.00
538001-13900000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	7,200.00	10,306.40	10,306.40	10,306.40	10,306.40	10,306.40	0.00	0.00	0.00
538001-13900000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	6,000.00	5,592.00	5,592.00	5,592.00	5,592.00	5,592.00	0.00	0.00	0.00
538001-13900000001-411387AEAAA0319	IMPUESTOS Y DERECHOS	D	0.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	0.00	0.00	0.00
538001-13900000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	20,951.27	14,732.44	14,732.37	14,732.37	14,732.37	14,732.37	0.07	0.07	0.00
538001-13900000001-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMYS	D	64,116.18	48,762.63	48,762.63	48,762.63	48,762.63	48,762.63	0.00	0.00	0.00
538001-13900000001-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	33,387.58	14,137.08	14,137.08	14,137.08	14,137.08	14,137.08	0.00	0.00	0.00
538001-13900000001-411408AEAAA0319	OTROS SERVICIOS	D	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	6,684.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>643,668.07</b>	<b>741,988.64</b>	<b>741,988.57</b>	<b>741,988.57</b>	<b>741,988.57</b>	<b>741,988.57</b>	<b>0.07</b>	<b>0.07</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>4,253,717.77</b>	<b>4,752,250.12</b>	<b>4,738,312.91</b>	<b>4,738,312.91</b>	<b>4,738,312.91</b>	<b>4,738,312.91</b>	<b>13,937.21</b>	<b>13,937.21</b>	<b>0.00</b>
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
538001-13900000001-567532AEAAA0319	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>4,253,717.77</b>	<b>4,812,250.12</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>13,937.21</b>	<b>13,937.21</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>4,253,717.77</b>	<b>4,812,250.12</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>13,937.21</b>	<b>13,937.21</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>4,253,717.77</b>	<b>4,812,250.12</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>4,798,312.91</b>	<b>13,937.21</b>	<b>13,937.21</b>	<b>0.00</b>
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000001-411004AEAAA0319	SUELDOS PARA BASE	D	4,588,411.05	4,005,747.09	4,005,747.09	4,005,747.09	4,005,747.09	4,005,747.09	0.00	0.00	0.00
538001-13901000001-411015AEAAA0319	SUELDOS PARA CONTRATO	D	2,767,612.74	3,951,818.50	3,929,782.53	3,929,782.53	3,929,782.53	3,929,782.53	22,035.97	22,035.97	0.00
538001-13901000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	207,082.68	156,863.61	156,863.61	156,863.61	156,863.61	156,863.61	0.00	0.00	0.00
538001-13901000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	78,685.62	46,256.67	46,256.67	46,256.67	46,256.67	46,256.67	0.00	0.00	0.00
538001-13901000001-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	52,218.04	36,054.29	33,307.98	33,307.98	33,307.98	33,307.98	2,746.31	2,746.31	0.00
538001-13901000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	377,648.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	250,616.78	25,851.09	25,851.09	25,851.09	25,851.09	25,851.09	0.00	0.00	0.00

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## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS</b>											
<b>AEAAA0319 PARIPASSU ESTATAL</b>											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000001-411044AEAAA0319	COMPENSACIONES BASE	D	51,365.34	74,597.31	74,597.31	74,597.31	74,597.31	74,597.31	0.00	0.00	0.00
538001-13901000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	421,450.58	380,180.10	380,180.10	380,180.10	380,180.10	380,180.10	0.00	0.00	0.00
538001-13901000001-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	284,605.03	325,964.25	325,964.25	325,964.25	325,964.25	325,964.25	0.00	0.00	0.00
538001-13901000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	252,142.68	216,616.50	216,616.50	216,616.50	216,616.50	216,616.50	0.00	0.00	0.00
538001-13901000001-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	167,772.96	194,754.49	194,754.49	194,754.49	194,754.49	194,754.49	0.00	0.00	0.00
538001-13901000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	259,708.19	221,723.77	221,723.77	221,723.77	221,723.77	221,723.77	0.00	0.00	0.00
538001-13901000001-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	172,807.28	200,399.33	200,399.33	200,399.33	200,399.33	200,399.33	0.00	0.00	0.00
538001-13901000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	382,367.30	341,977.26	341,977.26	341,977.26	341,977.26	341,977.26	0.00	0.00	0.00
538001-13901000001-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	254,424.45	312,324.50	312,149.57	312,149.57	312,149.57	312,149.57	174.93	174.93	0.00
538001-13901000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	196,697.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411102AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	113,620.55	17,721.01	17,721.01	17,721.01	17,721.01	17,721.01	0.00	0.00	0.00
538001-13901000001-411120AEAAA0319	AYUDAS PARA BASE	D	92,300.00	105,996.42	105,996.42	105,996.42	105,996.42	105,996.42	0.00	0.00	0.00
538001-13901000001-411121AEAAA0319	AYUDAS PARA CONTRATO	D	65,000.00	80,848.73	80,848.73	80,848.73	80,848.73	80,848.73	0.00	0.00	0.00
538001-13901000001-411135AEAAA0319	OTRAS PRESTACIONES PARA BASE	D	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411147AEAAA0319	ESTIMULO PARA BASE	D	31,671.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411150AEAAA0319	RECOMPENSAS PERSONAL DE BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>11,077,208.26</b>	<b>10,695,694.92</b>	<b>10,670,737.71</b>	<b>10,670,737.71</b>	<b>10,670,737.71</b>	<b>10,670,737.71</b>	<b>24,957.21</b>	<b>24,957.21</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13901000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	32,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	0.00	0.00	0.00
538001-13901000001-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	0.00	0.00	0.00
538001-13901000001-411206AEAAA0319	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	58,000.00	0.00	0.00	0.00
538001-13901000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	26,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
538001-13901000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00	0.00	0.00
538001-13901000001-411224AEAAA0319	MATERIAL PARA TALLERES	D	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	0.00	0.00	0.00
538001-13901000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	145,042.33	145,042.33	145,042.33	145,042.33	145,042.33	0.00	0.00	0.00
538001-13901000001-411231AEAAA0319	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	24,600.00	24,600.00	24,600.00	24,600.00	24,600.00	0.00	0.00	0.00
538001-13901000001-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00	0.00	0.00	0.00
538001-13901000001-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	6,100.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00	0.00	0.00
538001-13901000001-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
538001-13901000001-411238AEAAA0319	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	23,000.00	7,962.11	7,962.11	7,962.11	7,962.11	7,962.11	0.00	0.00	0.00
538001-13901000001-411241AEAAA0319	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	108,882.00	175,365.39	175,365.39	175,365.39	175,365.39	175,365.39	0.00	0.00	0.00
538001-13901000001-411253AEAAA0319	HERRAMIENTAS MENORES	D	26,000.00	18,056.81	18,056.81	18,056.81	18,056.81	18,056.81	0.00	0.00	0.00
538001-13901000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	71,400.39	71,400.39	71,400.39	71,400.39	71,400.39	0.00	0.00	0.00
538001-13901000001-411259AEAAA0319	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	40,800.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>496,482.00</b>	<b>820,127.03</b>	<b>820,127.03</b>	<b>820,127.03</b>	<b>820,127.03</b>	<b>820,127.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-13901000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	144,000.00	97,600.00	97,600.00	97,600.00	97,600.00	97,600.00	0.00	0.00	0.00
538001-13901000001-411303AEAAA0319	AGUA	D	6,000.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	0.00	0.00	0.00
538001-13901000001-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	0.00	0.00	0.00
538001-13901000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	247,000.00	247,925.35	247,925.35	247,925.35	247,925.35	247,925.35	0.00	0.00	0.00
538001-13901000001-411318AEAAA0319	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	D	0.00	150,500.00	150,500.00	150,500.00	150,500.00	150,500.00	0.00	0.00	0.00
538001-13901000001-411322AEAAA0319	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	364,699.00	364,699.00	364,699.00	364,699.00	364,699.00	364,699.00	0.00	0.00	0.00
538001-13901000001-411332AEAAA0319	COMISIONES Y SITUACIONES BANCARIAS	D	18,600.00	3,923.15	3,923.15	3,923.15	3,923.15	3,923.15	0.00	0.00	0.00
538001-13901000001-411340AEAAA0319	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	4,560.62	4,560.62	4,560.62	4,560.62	4,560.62	4,560.62	0.00	0.00	0.00
538001-13901000001-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,600.00	5,489.34	5,489.34	5,489.34	5,489.34	5,489.34	0.00	0.00	0.00
538001-13901000001-411347AEAAA0319	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	80,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00	0.00	0.00

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GOBIERNO DEL ESTADO DE OAXACA  
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ESTADO DEL EJERCICIO PRESUPUESTAL  
PERIODO : DE ENERO A DICIEMBRE



## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS</b>											
<b>AEAAA0319 PARIPASU ESTATAL</b>											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
<b>C SERVICIOS GENERALES</b>											
538001-13901000001-411353AEAAA0319	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	19,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
538001-13901000001-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00	0.00	0.00
538001-13901000001-411370AEAAA0319	PASAJES TERRESTRES	D	8,000.00	14,108.40	14,108.40	14,108.40	14,108.40	14,108.40	0.00	0.00	0.00
538001-13901000001-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	15,900.00	33,225.00	33,225.00	33,225.00	33,225.00	33,225.00	0.00	0.00	0.00
538001-13901000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	10,300.00	10,399.00	10,399.00	10,399.00	10,399.00	10,399.00	0.00	0.00	0.00
538001-13901000001-411380AEAAA0319	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	2,400.00	3,361.40	3,361.40	3,361.40	3,361.40	3,361.40	0.00	0.00	0.00
538001-13901000001-411388AEAAA0319	IMPUESTOS Y DERECHOS VEHICULARES	D	2,100.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	0.00	0.00	0.00
538001-13901000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	241,458.00	118,274.47	118,274.47	118,274.47	118,274.47	118,274.47	0.00	0.00	0.00
538001-13901000001-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	181,291.36	103,410.66	103,410.66	103,410.66	103,410.66	103,410.66	0.00	0.00	0.00
538001-13901000001-411408AEAAA0319	OTROS SERVICIOS	D	15,000.00	8,540.62	8,540.62	8,540.62	8,540.62	8,540.62	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,436,908.98</b>	<b>1,374,392.01</b>	<b>1,374,392.01</b>	<b>1,374,392.01</b>	<b>1,374,392.01</b>	<b>1,374,392.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F AYUDAS SOCIALES</b>											
538001-13901000001-442452AEAAA0319	BECAS PARA ESTUDIANTES	D	74,405.00	74,405.00	74,405.00	74,405.00	74,405.00	74,405.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>74,405.00</b>	<b>74,405.00</b>	<b>74,405.00</b>	<b>74,405.00</b>	<b>74,405.00</b>	<b>74,405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>13,085,004.24</b>	<b>12,964,618.96</b>	<b>12,939,661.75</b>	<b>12,939,661.75</b>	<b>12,939,661.75</b>	<b>12,939,661.75</b>	<b>24,957.21</b>	<b>24,957.21</b>	<b>0.00</b>
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
538001-13901000001-521509AEAAA0319	EQUIPO AUDIOVISUAL	D	0.00	29,910.00	29,910.00	29,910.00	29,910.00	29,910.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>29,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>13,085,004.24</b>	<b>12,994,528.96</b>	<b>12,969,571.75</b>	<b>12,969,571.75</b>	<b>12,969,571.75</b>	<b>12,969,571.75</b>	<b>24,957.21</b>	<b>24,957.21</b>	<b>0.00</b>
538001-13901000002 OFRECER SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000002-411005AEAAA0319	SUELDOS PARA MMYS	D	976,974.18	1,047,528.03	1,047,528.03	1,047,528.03	1,047,528.03	1,047,528.03	0.00	0.00	0.00
538001-13901000002-411023AEAAA0319	QUINQUENIOS PARA MMYS	D	78,105.84	64,610.57	64,610.57	64,610.57	64,610.57	64,610.57	0.00	0.00	0.00
538001-13901000002-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	14,913.04	11,859.58	11,859.58	11,859.58	11,859.58	11,859.58	0.00	0.00	0.00
538001-13901000002-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	71,573.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000002-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMYS	D	71,264.16	91,175.97	91,175.97	91,175.97	91,175.97	91,175.97	0.00	0.00	0.00
538001-13901000002-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMYS	D	47,787.61	60,186.07	60,186.07	60,186.07	60,186.07	60,186.07	0.00	0.00	0.00
538001-13901000002-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	49,220.98	61,646.04	61,646.04	61,646.04	61,646.04	61,646.04	0.00	0.00	0.00
538001-13901000002-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMYS	D	81,414.36	93,279.98	93,279.98	93,279.98	93,279.98	93,279.98	0.00	0.00	0.00
538001-13901000002-411101AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	37,279.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000002-411145AEAAA0319	PREVISIONES SOCIALES MMYS	D	11,700.00	21,282.60	21,282.60	21,282.60	21,282.60	21,282.60	44.00	44.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,440,232.74</b>	<b>1,451,612.84</b>	<b>1,451,568.84</b>	<b>1,451,568.84</b>	<b>1,451,568.84</b>	<b>1,451,568.84</b>	<b>44.00</b>	<b>44.00</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13901000002-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-13901000002-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	48,000.00	35,599.09	35,599.09	35,599.09	35,599.09	35,599.09	0.00	0.00	0.00
538001-13901000002-411302AEAAA0319	GAS	D	2,874.20	2,874.20	2,874.20	2,874.20	2,874.20	2,874.20	0.00	0.00	0.00
538001-13901000002-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	21,635.80	21,635.80	21,635.80	21,635.80	21,635.80	21,635.80	0.00	0.00	0.00
538001-13901000002-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMYS	D	45,762.40	31,996.22	31,996.22	31,996.22	31,996.22	31,996.22	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>118,272.40</b>	<b>92,105.31</b>	<b>92,105.31</b>	<b>92,105.31</b>	<b>92,105.31</b>	<b>92,105.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,583,505.14</b>	<b>1,568,718.15</b>	<b>1,568,674.15</b>	<b>1,568,674.15</b>	<b>1,568,674.15</b>	<b>1,568,674.15</b>	<b>44.00</b>	<b>44.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,583,505.14</b>	<b>1,568,718.15</b>	<b>1,568,674.15</b>	<b>1,568,674.15</b>	<b>1,568,674.15</b>	<b>1,568,674.15</b>	<b>44.00</b>	<b>44.00</b>	<b>0.00</b>
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											

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## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS</b>											
<b>AEAAA0319 PARIPASSU ESTATAL</b>											
538001-1390100003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A SERVICIOS PERSONALES</b>											
538001-1390100003-411005AEAAA0319	SUELDOS PARA MMYS	D	548,832.25	474,564.80	474,564.80	474,564.80	474,564.80	474,564.80	0.00	0.00	0.00
538001-1390100003-411006AEAAA0319	SUELDOS PARA CONFIANZA	D	1,176,796.50	1,006,602.48	1,006,602.48	1,006,602.48	1,006,602.48	1,006,602.48	0.00	0.00	0.00
538001-1390100003-411015AEAAA0319	SUELDOS PARA CONTRATO	D	2,471,374.85	2,144,340.57	2,144,340.57	2,144,340.57	2,144,340.57	2,144,340.57	0.00	0.00	0.00
538001-1390100003-411034AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	9,399.12	2,107.35	2,106.35	2,106.35	2,106.35	2,106.35	1.00	1.00	0.00
538001-1390100003-411035AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	42,324.24	16,646.71	16,646.71	16,646.71	16,646.71	16,646.71	0.00	0.00	0.00
538001-1390100003-411036AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	20,152.80	4,627.88	4,627.88	4,627.88	4,627.88	4,627.88	0.00	0.00	0.00
538001-1390100003-411039AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	45,109.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-1390100003-411040AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	203,127.14	17,863.34	17,863.34	17,863.34	17,863.34	17,863.34	0.00	0.00	0.00
538001-1390100003-411041AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	96,722.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-1390100003-411061AEAAA0319	CUOTAS AL I.M.S.S. PARA MMYS	D	46,480.77	37,915.55	37,915.55	37,915.55	37,915.55	37,915.55	0.00	0.00	0.00
538001-1390100003-411062AEAAA0319	CUOTAS AL I.M.S.S. PARA CONTRATO	D	280,456.05	239,504.04	239,504.04	239,504.04	239,504.04	239,504.04	0.00	0.00	0.00
538001-1390100003-411063AEAAA0319	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	107,727.54	88,762.40	88,762.40	88,762.40	88,762.40	88,762.40	0.00	0.00	0.00
538001-1390100003-411072AEAAA0319	CUOTAS AL INFONAVIT PARA MMYS	D	30,159.59	23,644.18	23,644.18	23,644.18	23,644.18	23,644.18	0.00	0.00	0.00
538001-1390100003-411073AEAAA0319	CUOTAS AL INFONAVIT PARA CONTRATO	D	135,805.65	110,791.42	110,791.42	110,791.42	110,791.42	110,791.42	0.00	0.00	0.00
538001-1390100003-411074AEAAA0319	CUOTAS AL INFONAVIT PARA CONFIANZA	D	64,667.16	52,938.27	52,531.45	52,531.45	52,531.45	52,531.45	406.82	406.82	0.00
538001-1390100003-411082AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	31,064.32	24,676.22	24,353.50	24,353.50	24,353.50	24,353.50	322.72	322.72	0.00
538001-1390100003-411083AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	139,882.23	112,142.97	112,142.97	112,142.97	112,142.97	112,142.97	0.00	0.00	0.00
538001-1390100003-411084AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	66,607.20	52,868.20	52,868.20	52,868.20	52,868.20	52,868.20	0.00	0.00	0.00
538001-1390100003-411094AEAAA0319	FONDO DE AHORRO PATRONAL PARA MMYS	D	45,735.93	39,546.93	39,546.93	39,546.93	39,546.93	39,546.93	0.00	0.00	0.00
538001-1390100003-411095AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	205,950.15	183,601.27	183,601.27	183,601.27	183,601.27	183,601.27	0.00	0.00	0.00
538001-1390100003-411096AEAAA0319	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	98,065.38	87,708.79	87,708.79	87,708.79	87,708.79	87,708.79	0.00	0.00	0.00
538001-1390100003-411011AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	15,663.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-1390100003-411021AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	70,532.45	17,519.95	17,519.95	17,519.95	17,519.95	17,519.95	0.00	0.00	0.00
538001-1390100003-411031AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	33,585.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-1390100003-411121AEAAA0319	AYUDAS PARA CONTRATO	D	93,600.00	111,494.94	111,494.94	111,494.94	111,494.94	111,494.94	0.00	0.00	0.00
538001-1390100003-411122AEAAA0319	AYUDAS PARA CONFIANZA	D	23,400.00	23,466.00	23,233.80	23,233.80	23,233.80	23,233.80	232.20	232.20	0.00
538001-1390100003-411137AEAAA0319	OTRAS PRESTACIONES PARA CONTRATO	D	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-1390100003-411145AEAAA0319	PREVISIONES SOCIALES MMYS	D	7,800.00	7,552.00	7,056.00	7,056.00	7,056.00	7,056.00	496.00	496.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>6,121,021.95</b>	<b>4,880,886.26</b>	<b>4,879,427.52</b>	<b>4,879,427.52</b>	<b>4,879,427.52</b>	<b>4,879,427.52</b>	<b>1,458.74</b>	<b>1,458.74</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-1390100003-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	60,000.00	96,397.72	96,397.72	96,397.72	96,397.72	96,397.72	0.00	0.00	0.00
538001-1390100003-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	0.00	0.00	0.00
538001-1390100003-411206AEAAA0319	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	45,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	0.00	0.00	0.00
538001-1390100003-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	30,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00	0.00	0.00
538001-1390100003-411208AEAAA0319	SUMINISTROS DIVERSOS	D	5,500.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00
538001-1390100003-411219AEAAA0319	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-1390100003-411224AEAAA0319	MATERIAL PARA TALLERES	D	20,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00
538001-1390100003-411226AEAAA0319	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
538001-1390100003-411228AEAAA0319	MADERA Y PRODUCTOS DE MADERA	D	7,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	0.00	0.00
538001-1390100003-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	55,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	0.00	0.00	0.00
538001-1390100003-411233AEAAA0319	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	90,000.00	75,703.68	75,703.68	75,703.68	75,703.68	75,703.68	0.00	0.00	0.00
538001-1390100003-411235AEAAA0319	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	14,000.00	15,111.60	15,111.60	15,111.60	15,111.60	15,111.60	0.00	0.00	0.00
538001-1390100003-411236AEAAA0319	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	5,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
538001-1390100003-411241AEAAA0319	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	21,100.00	21,100.00	21,100.00	21,100.00	21,100.00	0.00	0.00	0.00
538001-1390100003-411244AEAAA0319	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
538001-1390100003-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
538001-1390100003-411253AEAAA0319	HERRAMIENTAS MENORES	D	60,000.00	44,899.62	44,899.62	44,899.62	44,899.62	44,899.62	0.00	0.00	0.00
538001-1390100003-411263AEAAA0319	MATERIAL DE INSTALACIONES	D	40,000.00	34,164.06	34,164.06	34,164.06	34,164.06	34,164.06	0.00	0.00	0.00

## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001</b>	<b>NOVAUNIVERSITAS</b>										
<b>AEAAA0319</b>	<b>PARIPASSU ESTATAL</b>										
538001-13901000003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
	<b>TOTAL ID PARTIDA :</b>		<b>480,500.00</b>	<b>620,876.68</b>	<b>620,876.68</b>	<b>620,876.68</b>	<b>620,876.68</b>	<b>620,876.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
538001-13901000003-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	432,000.00	49,619.24	49,619.24	49,619.24	49,619.24	49,619.24	0.00	0.00	0.00
538001-13901000003-411303AEAAA0319	AGUA	D	2,550.00	3,550.00	3,550.00	3,550.00	3,550.00	3,550.00	0.00	0.00	0.00
538001-13901000003-411304AEAAA0319	TELÉFONO CONVENCIONAL	D	55,080.00	55,080.00	55,080.00	55,080.00	55,080.00	55,080.00	0.00	0.00	0.00
538001-13901000003-411305AEAAA0319	TELEFONÍA CELULAR	D	3,600.00	3,752.00	3,752.00	3,752.00	3,752.00	3,752.00	0.00	0.00	0.00
538001-13901000003-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	572,760.00	572,760.00	572,760.00	572,760.00	572,760.00	572,760.00	0.00	0.00	0.00
538001-13901000003-411322AEAAA0319	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	30,000.00	4,021.36	4,021.36	4,021.36	4,021.36	4,021.36	0.00	0.00	0.00
538001-13901000003-411328AEAAA0319	SERVICIOS DE VIGILANCIA	D	1,035,745.16	505,733.96	505,733.96	505,733.96	505,733.96	505,733.96	0.00	0.00	0.00
538001-13901000003-411344AEAAA0319	FLETES, ACARREOS Y ENVÍOS	D	3,900.00	2,012.90	2,012.90	2,012.90	2,012.90	2,012.90	0.00	0.00	0.00
538001-13901000003-411347AEAAA0319	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	0.00	190.20	190.20	190.20	190.20	190.20	0.00	0.00	0.00
538001-13901000003-411363AEAAA0319	IMPRESOS Y PUBLICACIONES OFICIALES	D	30,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
538001-13901000003-411370AEAAA0319	PASAJES TERRESTRES	D	3,200.00	9,610.60	9,610.60	9,610.60	9,610.60	9,610.60	0.00	0.00	0.00
538001-13901000003-411373AEAAA0319	PEAJES Y PUENTES	D	1,400.00	1,257.41	1,257.41	1,257.41	1,257.41	1,257.41	0.00	0.00	0.00
538001-13901000003-411374AEAAA0319	VIÁTICOS EN EL PAÍS	D	9,000.00	15,600.00	15,600.00	15,600.00	15,600.00	15,600.00	0.00	0.00	0.00
538001-13901000003-411378AEAAA0319	GASTOS EN COMISIÓN	D	4,800.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	0.00	0.00	0.00
538001-13901000003-411395AEAAA0319	IMPUESTO SOBRE NOMINAS MMYS	D	19,228.03	12,968.11	12,968.11	12,968.11	12,968.11	12,968.11	0.00	0.00	0.00
538001-13901000003-411396AEAAA0319	IMPUESTO SOBRE NOMINAS CONTRATO	D	86,582.70	59,819.68	59,819.68	59,819.68	59,819.68	59,819.68	0.00	0.00	0.00
538001-13901000003-411397AEAAA0319	IMPUESTO SOBRE NOMINAS CONFIANZA	D	41,228.40	27,569.70	27,569.70	27,569.70	27,569.70	27,569.70	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,331,074.29</b>	<b>1,354,045.16</b>	<b>1,354,045.16</b>	<b>1,354,045.16</b>	<b>1,354,045.16</b>	<b>1,354,045.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES</b>										
538001-13901000003-442452AEAAA0319	BECAS PARA ESTUDIANTES	D	64,675.00	64,675.00	64,675.00	64,675.00	64,675.00	64,675.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>64,675.00</b>	<b>64,675.00</b>	<b>64,675.00</b>	<b>64,675.00</b>	<b>64,675.00</b>	<b>64,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>8,997,271.24</b>	<b>6,920,483.10</b>	<b>6,919,024.36</b>	<b>6,919,024.36</b>	<b>6,919,024.36</b>	<b>6,919,024.36</b>	<b>1,458.74</b>	<b>1,458.74</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>8,997,271.24</b>	<b>6,920,483.10</b>	<b>6,919,024.36</b>	<b>6,919,024.36</b>	<b>6,919,024.36</b>	<b>6,919,024.36</b>	<b>1,458.74</b>	<b>1,458.74</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>23,665,780.62</b>	<b>21,483,730.21</b>	<b>21,457,270.26</b>	<b>21,457,270.26</b>	<b>21,457,270.26</b>	<b>21,457,270.26</b>	<b>26,459.95</b>	<b>26,459.95</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>23,665,780.62</b>	<b>21,483,730.21</b>	<b>21,457,270.26</b>	<b>21,457,270.26</b>	<b>21,457,270.26</b>	<b>21,457,270.26</b>	<b>26,459.95</b>	<b>26,459.95</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>27,919,498.39</b>	<b>26,295,980.33</b>	<b>26,255,583.17</b>	<b>26,255,583.17</b>	<b>26,255,583.17</b>	<b>26,255,583.17</b>	<b>40,397.16</b>	<b>40,397.16</b>	<b>0.00</b>
PROG : 156	VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.										
SPROG : 01	OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL										
PROY. : 000	--										
538001-15601000001	OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
538001-15601000001-411004AEAAA0319	SUELDOS PARA BASE	D	50,776.40	59,851.98	59,851.98	59,851.98	59,851.98	59,851.98	0.00	0.00	0.00
538001-15601000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	2,538.82	137.36	137.36	137.36	137.36	137.36	0.00	0.00	0.00
538001-15601000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	867.20	1,226.47	1,226.47	1,226.47	1,226.47	1,226.47	0.00	0.00	0.00
538001-15601000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	4,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15601000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	4,215.88	4,903.34	4,903.34	4,903.34	4,903.34	4,903.34	0.00	0.00	0.00
538001-15601000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	2,790.27	3,273.82	3,263.08	3,263.08	3,263.08	3,263.08	10.74	10.74	0.00
538001-15601000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,873.99	3,493.31	3,416.65	3,416.65	3,416.65	3,416.65	76.66	76.66	0.00
538001-15601000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	4,231.36	5,173.57	4,987.60	4,987.60	4,987.60	4,987.60	185.97	185.97	0.00
538001-15601000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,468.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15601000001-411120AEAAA0319	AYUDAS PARA BASE	D	650.00	677.50	672.00	672.00	672.00	672.00	5.50	5.50	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>76,574.36</b>	<b>78,737.35</b>	<b>78,458.48</b>	<b>78,458.48</b>	<b>78,458.48</b>	<b>78,458.48</b>	<b>278.87</b>	<b>278.87</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
538001-15601000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
538001-15601000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
538001-15601000001-411257AEAAA0319	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00



2019

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
ESTADO DEL EJERCICIO PRESUPUESTAL  
PERIODO : DE ENERO A DICIEMBRE



## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001 NOVAUNIVERSITAS</b>											
<b>AEAAA0319 PARIPASSU ESTATAL</b>											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
<b>TOTAL ID PARTIDA :</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-15601000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	72,000.00	57,948.00	57,948.00	57,948.00	57,948.00	57,948.00	0.00	0.00	0.00
538001-15601000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
538001-15601000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	1,778.21	1,828.21	1,761.23	1,761.23	1,761.23	1,761.23	66.98	66.98	0.00
<b>TOTAL ID PARTIDA :</b>			<b>109,778.21</b>	<b>95,776.21</b>	<b>95,709.23</b>	<b>95,709.23</b>	<b>95,709.23</b>	<b>95,709.23</b>	<b>66.98</b>	<b>66.98</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>206,352.57</b>	<b>194,513.56</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>345.85</b>	<b>345.85</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>206,352.57</b>	<b>194,513.56</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>345.85</b>	<b>345.85</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>206,352.57</b>	<b>194,513.56</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>345.85</b>	<b>345.85</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>206,352.57</b>	<b>194,513.56</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>194,167.71</b>	<b>345.85</b>	<b>345.85</b>	<b>0.00</b>
SPROG : 02 PROMOCIÓN Y DIFUSIÓN CULTURA, CÍVICA Y DEPORTIVA											
PROY. : 000 --											
538001-15602000001 REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
538001-15602000001-411004AEAAA0319	SUELDOS PARA BASE	D	40,736.42	38,716.13	38,716.13	38,716.13	38,716.13	38,716.13	0.00	0.00	0.00
538001-15602000001-411021AEAAA0319	QUINQUENIOS PARA BASE	D	2,036.82	4,007.87	3,473.26	3,473.26	3,473.26	3,473.26	534.61	534.61	0.00
538001-15602000001-411033AEAAA0319	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	695.72	995.58	821.65	821.65	821.65	821.65	173.93	173.93	0.00
538001-15602000001-411038AEAAA0319	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	3,339.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15602000001-411060AEAAA0319	CUOTAS AL I.M.S.S. PARA BASE	D	3,538.00	3,764.48	3,764.48	3,764.48	3,764.48	3,764.48	0.00	0.00	0.00
538001-15602000001-411071AEAAA0319	CUOTAS AL INFONAVIT PARA BASE	D	2,238.57	2,364.48	2,364.47	2,364.47	2,364.47	2,364.47	0.01	0.01	0.00
538001-15602000001-411081AEAAA0319	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,305.72	2,435.41	2,425.12	2,425.12	2,425.12	2,425.12	10.29	10.29	0.00
538001-15602000001-411093AEAAA0319	FONDO DE AHORRO PATRONAL PARA BASE	D	3,394.70	3,226.32	3,226.32	3,226.32	3,226.32	3,226.32	0.00	0.00	0.00
538001-15602000001-411100AEAAA0319	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	2,782.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15602000001-411120AEAAA0319	AYUDAS PARA BASE	D	650.00	677.50	672.00	672.00	672.00	672.00	5.50	5.50	0.00
<b>TOTAL ID PARTIDA :</b>			<b>61,717.67</b>	<b>56,187.77</b>	<b>55,463.43</b>	<b>55,463.43</b>	<b>55,463.43</b>	<b>55,463.43</b>	<b>724.34</b>	<b>724.34</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-15602000001-411201AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
538001-15602000001-411205AEAAA0319	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00
538001-15602000001-411207AEAAA0319	MATERIAL DE LIMPIEZA	D	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
538001-15602000001-411208AEAAA0319	SUMINISTROS DIVERSOS	D	24,000.00	31,578.89	31,578.89	31,578.89	31,578.89	31,578.89	0.00	0.00	0.00
538001-15602000001-411230AEAAA0319	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00
538001-15602000001-411249AEAAA0319	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>63,500.00</b>	<b>71,078.89</b>	<b>71,078.89</b>	<b>71,078.89</b>	<b>71,078.89</b>	<b>71,078.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-15602000001-411301AEAAA0319	ENERGÍA ELÉCTRICA	D	156,000.00	70,909.85	70,909.85	70,909.85	70,909.85	70,909.85	0.00	0.00	0.00
538001-15602000001-411307AEAAA0319	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00
538001-15602000001-411378AEAAA0319	GASTOS EN COMISIÓN	D	1,800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
538001-15602000001-411394AEAAA0319	IMPUESTO SOBRE NOMINAS BASE	D	1,426.62	1,426.62	1,257.80	1,257.80	1,257.80	1,257.80	168.82	168.82	0.00
<b>TOTAL ID PARTIDA :</b>			<b>219,226.62</b>	<b>133,536.47</b>	<b>133,367.65</b>	<b>133,367.65</b>	<b>133,367.65</b>	<b>133,367.65</b>	<b>168.82</b>	<b>168.82</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>344,444.29</b>	<b>260,803.13</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>893.16</b>	<b>893.16</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>344,444.29</b>	<b>260,803.13</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>893.16</b>	<b>893.16</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>344,444.29</b>	<b>260,803.13</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>893.16</b>	<b>893.16</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>344,444.29</b>	<b>260,803.13</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>259,909.97</b>	<b>893.16</b>	<b>893.16</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>550,796.86</b>	<b>455,316.69</b>	<b>454,077.68</b>	<b>454,077.68</b>	<b>454,077.68</b>	<b>454,077.68</b>	<b>1,239.01</b>	<b>1,239.01</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>29,336,393.00</b>	<b>27,474,994.27</b>	<b>27,433,358.10</b>	<b>27,433,358.10</b>	<b>27,433,358.10</b>	<b>27,433,358.10</b>	<b>41,636.17</b>	<b>41,636.17</b>	<b>0.00</b>
<b>BEBFG0318 PROGRAMA PARA LA INCLUSION Y EQUIDAD EDUCATIVA NOVAUNIVERSITAS</b>											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 03 EQUIPAMIENTO DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											

## 538 NOVAUNIVERSITAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538001</b>	<b>NOVAUNIVERSITAS</b>										
<b>BEBFG0318</b>	<b>PROGRAMA PARA LA INCLUSION Y EQUIDAD EDUCATIVA NOVAUNIVERSITAS</b>										
PROY. : 000	--										
538001-12703000001	PROGRAMA DE INCLUSIÓN Y LA EQUIDAD EDUCATIVA (PIEE)										
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
538001-12703000001-515507BEBFG0318	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	243,909.76	243,909.76	243,909.76	243,909.76	243,909.76	0.00	0.00	0.00
538001-12703000001-521509BEBFG0318	EQUIPO AUDIOVISUAL	D	0.00	154,107.04	154,107.04	154,107.04	154,107.04	154,107.04	0.00	0.00	0.00
538001-12703000001-529513BEBFG0318	MOBILIARIO Y EQUIPO PARA ESCUELAS	D	0.00	53,267.20	53,267.20	53,267.20	53,267.20	53,267.20	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>451,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BEBFG0319</b>	<b>PROGRAMA PARA LA INCLUSION Y EQUIDAD EDUCATIVA NOVAUNIVERSITAS</b>										
PROG : 127	INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR										
SPROG : 03	EQUIPAMIENTO DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR										
PROY. : 000	--										
538001-12703000001	PROGRAMA DE INCLUSIÓN Y LA EQUIDAD EDUCATIVA (PIEE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
538001-12703000001-411238BEBFG0319	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	67,540.00	0.00	0.00	0.00	0.00	67,540.00	67,540.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>67,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,540.00</b>	<b>67,540.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>67,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,540.00</b>	<b>67,540.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
538001-12703000001-515507BEBFG0319	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	200,298.00	0.00	0.00	0.00	0.00	200,298.00	200,298.00	0.00
538001-12703000001-521509BEBFG0319	EQUIPO AUDIOVISUAL	D	0.00	485,321.96	0.00	0.00	0.00	0.00	485,321.96	485,321.96	0.00
538001-12703000001-532516BEBFG0319	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	273,721.00	0.00	0.00	0.00	0.00	273,721.00	273,721.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>959,340.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959,340.96</b>	<b>959,340.96</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>959,340.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959,340.96</b>	<b>959,340.96</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>1,026,880.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026,880.96</b>	<b>1,026,880.96</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>1,026,880.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026,880.96</b>	<b>1,026,880.96</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>1,026,880.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026,880.96</b>	<b>1,026,880.96</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>1,026,880.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026,880.96</b>	<b>1,026,880.96</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>1,026,880.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,026,880.96</b>	<b>1,026,880.96</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>29,336,393.00</b>	<b>41,882,148.45</b>	<b>40,727,627.32</b>	<b>40,727,627.32</b>	<b>40,727,627.32</b>	<b>40,727,627.32</b>	<b>1,154,521.13</b>	<b>1,154,521.13</b>	<b>0.00</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>29,336,393.00</b>	<b>41,882,148.45</b>	<b>40,727,627.32</b>	<b>40,727,627.32</b>	<b>40,727,627.32</b>	<b>40,727,627.32</b>	<b>1,154,521.13</b>	<b>1,154,521.13</b>	<b>0.00</b>