

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	30,042,001.73	1,941,462.65	31,983,464.38	10,367,760.28	10,354,935.33	21,615,704.10
38	NOVAUNIVERSITAS	30,042,001.73	1,941,462.65	31,983,464.38	10,367,760.28	10,354,935.33	21,615,704.10
1	PROGRAMAS	30,042,001.73	1,941,462.65	31,983,464.38	10,367,760.28	10,354,935.33	21,615,704.10
2	DESEMPEÑO DE LAS FUNCIONES	30,042,001.73	1,941,462.65	31,983,464.38	10,367,760.28	10,354,935.33	21,615,704.10
	TOTAL DEPENDENCIA / ENTIDAD	30,042,001.73	1,941,462.65	31,983,464.38	10,367,760.28	10,354,935.33	21,615,704.10