Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
PROG : 104	**FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 04	GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
PROY. : 000	- -										
538001-10404000001	DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-10404000001-411004AEAAA0423	SUELDOS PARA BASE	D	797,748.09	797,748.09	248,525.38	248,525.38	248,525.38	248,525.38	549,222.71	549,222.71	0.00
538001-10404000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	79,774.81	79,774.81	22,819.84	22,819.84	22,819.84	22,819.84	56,954.97	56,954.97	0.00
538001-10404000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	13,672.52	13,672.52	3,535.72	3,535.72	3,535.72	3,535.72	10,136.80	10,136.80	0.00
538001-10404000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	65,619.44	65,619.44	0.00	0.00	0.00	0.00	65,619.44	65,619.44	0.00
538001-10404000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	60,939.24	60,939.24	14,586.60	14,586.60	14,586.60	14,586.60	46,352.64	46,352.64	0.00
538001-10404000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	39,365.38	39,365.38	9,429.06	9,429.06	9,429.06	9,429.06	29,936.32	29,936.32	0.00
538001-10404000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	40,546.37	40,546.37	9,711.94	9,711.94	9,711.94	9,711.94	30,834.43	30,834.43	0.00
538001-10404000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	65,905.44	65,905.44	20,788.88	20,788.88	20,788.88	20,788.88	45,116.56	45,116.56	0.00
538001-10404000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	23,436.45	23,436.45	0.00	0.00	0.00	0.00	23,436.45	23,436.45	0.00
538001-10404000001-411120AEAAA0423	AYUDAS PARA BASE	D	10,777.00	10,777.00	3,462.00	3,462.00	3,462.00	3,462.00	7,315.00	7,315.00	0.00
	TOTAL ID PARTIDA :		**1,197,784.74**	**1,197,784.74**	**332,859.42**	**332,859.42**	**332,859.42**	**332,859.42**	**864,925.32**	**864,925.32**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-10404000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	14,000.00	3,069.05	3,069.05	3,069.05	3,069.05	10,930.95	10,930.95	0.00
538001-10404000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	18,000.00	18,000.00	6,000.00	6,000.00	6,000.00	6,000.00	12,000.00	12,000.00	0.00
538001-10404000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00	6,000.00	0.00
538001-10404000001-411231AEAAA0423	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	27,000.00	27,000.00	8,189.00	8,189.00	8,189.00	8,189.00	18,811.00	18,811.00	0.00
538001-10404000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	3,000.00	500.00	500.00	500.00	500.00	2,500.00	2,500.00	0.00
538001-10404000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	24,000.00	14,000.00	5,780.49	5,780.49	5,780.49	5,780.49	8,219.51	8,219.51	0.00
	TOTAL ID PARTIDA :		**94,000.00**	**84,000.00**	**25,538.54**	**25,538.54**	**25,538.54**	**25,538.54**	**58,461.46**	**58,461.46**	**0.00**
C	**SERVICIOS GENERALES**										
538001-10404000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	84,000.00	84,000.00	21,000.00	21,000.00	21,000.00	21,000.00	63,000.00	63,000.00	0.00
538001-10404000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-10404000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	308,000.00	278,391.95	19,391.95	19,391.95	19,391.95	19,391.95	259,000.00	259,000.00	0.00
538001-10404000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	7,800.00	7,800.00	1,800.00	1,800.00	1,800.00	1,800.00	6,000.00	6,000.00	0.00
538001-10404000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	900.00	900.00	900.00	900.00	2,700.00	2,700.00	0.00
538001-10404000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	30,344.99	30,344.99	5,379.96	5,379.96	5,379.96	5,379.96	24,965.03	24,965.03	0.00
	TOTAL ID PARTIDA :		**469,744.99**	**440,136.94**	**57,471.91**	**57,471.91**	**57,471.91**	**57,471.91**	**382,665.03**	**382,665.03**	**0.00**
	TOTAL CAPITULO :		**1,761,529.73**	**1,721,921.68**	**415,869.87**	**415,869.87**	**415,869.87**	**415,869.87**	**1,306,051.81**	**1,306,051.81**	**0.00**
	TOTAL OBRA O ACCION :		**1,761,529.73**	**1,721,921.68**	**415,869.87**	**415,869.87**	**415,869.87**	**415,869.87**	**1,306,051.81**	**1,306,051.81**	**0.00**
	TOTAL PROYECTO :		**1,761,529.73**	**1,721,921.68**	**415,869.87**	**415,869.87**	**415,869.87**	**415,869.87**	**1,306,051.81**	**1,306,051.81**	**0.00**
	TOTAL SUB.PROGRAMA :		**1,761,529.73**	**1,721,921.68**	**415,869.87**	**415,869.87**	**415,869.87**	**415,869.87**	**1,306,051.81**	**1,306,051.81**	**0.00**
	TOTAL PROGRAMA :		1,761,529.73	1,721,921.68	415,869.87	415,869.87	415,869.87	415,869.87	1,306,051.81	1,306,051.81	0.00
PROG : 139	**FORMACIÓN PROFESIONAL Y POSGRADO**										
SPROG : 00	- -										
PROY. : 000	- -										
538001-13900000001	GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-13900000001-411004AEAAA0423	SUELDOS PARA BASE	D	613,086.20	613,086.20	156,679.95	156,679.95	156,679.95	156,679.95	456,406.25	456,406.25	0.00
538001-13900000001-411005AEAAA0423	SUELDOS PARA MMyS	D	1,961,100.25	1,961,100.25	372,156.48	372,156.48	372,156.48	372,156.48	1,588,943.77	1,588,943.77	0.00
538001-13900000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	718,819.40	718,819.40	184,640.40	184,640.40	184,640.40	184,640.40	534,179.00	534,179.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-13900000001	GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES										
A	**SERVICIOS PERSONALES**										
538001-13900000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	64,308.62	64,308.62	14,805.76	14,805.76	14,805.76	14,805.76	49,502.86	49,502.86	0.00
538001-13900000001-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	206,110.03	206,110.03	35,817.42	35,817.42	35,817.42	35,817.42	170,292.61	170,292.61	0.00
538001-13900000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	11,013.24	11,013.24	2,215.20	2,215.20	2,215.20	2,215.20	8,798.04	8,798.04	0.00
538001-13900000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	35,296.92	35,296.92	8,824.23	8,824.23	8,824.23	8,824.23	26,472.69	26,472.69	0.00
538001-13900000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	12,823.80	12,823.80	3,205.95	3,205.95	3,205.95	3,205.95	9,617.85	9,617.85	0.00
538001-13900000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	52,857.36	52,857.36	0.00	0.00	0.00	0.00	52,857.36	52,857.36	0.00
538001-13900000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	169,405.20	157,640.59	868.60	868.60	868.60	868.60	156,771.99	156,771.99	0.00
538001-13900000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	61,546.80	61,546.80	303.57	303.57	303.57	303.57	61,243.23	61,243.23	0.00
538001-13900000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	79,092.32	79,092.32	14,359.02	14,359.02	14,359.02	14,359.02	64,733.30	64,733.30	0.00
538001-13900000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	166,029.86	166,029.86	22,153.19	22,153.19	22,153.19	22,153.19	143,876.67	143,876.67	0.00
538001-13900000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	85,861.78	85,861.78	15,503.18	15,503.18	15,503.18	15,503.18	70,358.60	70,358.60	0.00
538001-13900000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	32,539.35	32,539.35	5,907.44	5,907.44	5,907.44	5,907.44	26,631.91	26,631.91	0.00
538001-13900000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	108,129.04	108,129.04	17,803.91	17,803.91	17,803.91	17,803.91	90,325.13	90,325.13	0.00
538001-13900000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	37,888.69	37,888.69	6,817.15	6,817.15	6,817.15	6,817.15	31,071.54	31,071.54	0.00
538001-13900000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	33,515.61	33,515.61	6,084.68	6,084.68	6,084.68	6,084.68	27,430.93	27,430.93	0.00
538001-13900000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	111,373.00	111,373.00	19,501.05	19,501.05	19,501.05	19,501.05	91,871.95	91,871.95	0.00
538001-13900000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	39,025.41	39,025.41	7,084.97	7,084.97	7,084.97	7,084.97	31,940.44	31,940.44	0.00
538001-13900000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	53,414.42	53,414.42	13,163.79	13,163.79	13,163.79	13,163.79	40,250.63	40,250.63	0.00
538001-13900000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	171,757.11	171,757.11	37,557.51	37,557.51	37,557.51	37,557.51	134,199.60	134,199.60	0.00
538001-13900000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	62,401.30	62,401.30	15,386.62	15,386.62	15,386.62	15,386.62	47,014.68	47,014.68	0.00
538001-13900000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	22,024.50	6,680.85	0.00	0.00	0.00	0.00	6,680.85	6,680.85	0.00
538001-13900000001-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	47,058.44	65,711.06	0.00	0.00	0.00	0.00	65,711.06	65,711.06	0.00
538001-13900000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	29,919.47	36,280.06	0.00	0.00	0.00	0.00	36,280.06	36,280.06	0.00
538001-13900000001-411120AEAAA0423	AYUDAS PARA BASE	D	32,340.00	32,340.00	8,085.00	8,085.00	8,085.00	8,085.00	24,255.00	24,255.00	0.00
538001-13900000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	32,340.00	32,340.00	7,927.26	7,927.26	7,927.26	7,927.26	24,412.74	24,412.74	0.00
538001-13900000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13900000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	15,785.66	15,785.66	1,255.78	1,255.78	1,255.78	1,255.78	14,529.88	14,529.88	0.00
538001-13900000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	27,720.00	88,714.87	6,930.00	6,930.00	6,930.00	6,930.00	81,784.87	81,784.87	0.00
	TOTAL ID PARTIDA :		**5,097,583.78**	**5,156,483.60**	**985,038.11**	**985,038.11**	**985,038.11**	**985,038.11**	**4,171,445.49**	**4,171,445.49**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-13900000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	12,000.00	12,000.00	4,997.00	4,997.00	4,997.00	4,997.00	7,003.00	7,003.00	0.00
538001-13900000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	1,902.38	1,902.38	1,902.38	1,902.38	5,597.62	5,597.62	0.00
538001-13900000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	20,000.00	20,000.00	2,520.00	2,520.00	2,520.00	2,520.00	17,480.00	17,480.00	0.00
538001-13900000001-411226AEAAA0423	CEMENTO Y PRODUCTOS DE CONCRETO	D	27,000.00	32,000.00	11,994.00	11,994.00	11,994.00	11,994.00	20,006.00	20,006.00	0.00
538001-13900000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	15,000.00	15,000.00	5,456.19	5,456.19	5,456.19	5,456.19	9,543.81	9,543.81	0.00
538001-13900000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	51,000.00	15,572.70	15,572.70	15,572.70	15,572.70	35,427.30	35,427.30	0.00
538001-13900000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,200.00	1,200.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00
538001-13900000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	53,988.95	53,988.95	0.00	0.00	0.00	0.00	53,988.95	53,988.95	0.00
538001-13900000001-411248AEAAA0423	PRODUCTOS TEXTILES	D	30,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00
538001-13900000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	30,000.00	15,026.40	5,026.40	5,026.40	5,026.40	5,026.40	10,000.00	10,000.00	0.00
538001-13900000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	8,000.00	8,000.00	2,076.69	2,076.69	2,076.69	2,076.69	5,923.31	5,923.31	0.00
538001-13900000001-411255AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	10,000.00	10,000.00	4,802.40	4,802.40	4,802.40	4,802.40	5,197.60	5,197.60	0.00
538001-13900000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	24,000.00	24,000.00	13,495.27	13,495.27	13,495.27	13,495.27	10,504.73	10,504.73	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-13900000001	GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES										
B	**MATERIALES Y SUMINISTROS**										
538001-13900000001-411261AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
	TOTAL ID PARTIDA :		**292,688.95**	**284,715.35**	**68,443.03**	**68,443.03**	**68,443.03**	**68,443.03**	**216,272.32**	**216,272.32**	**0.00**
C	**SERVICIOS GENERALES**										
538001-13900000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	240,000.00	212,748.00	60,000.00	60,000.00	60,000.00	60,000.00	152,748.00	152,748.00	0.00
538001-13900000001-411303AEAAA0423	AGUA	D	7,200.00	19,504.60	1,576.00	1,576.00	1,576.00	1,576.00	17,928.60	17,928.60	0.00
538001-13900000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	24,000.00	1,117.61	1,117.61	1,117.61	1,117.61	22,882.39	22,882.39	0.00
538001-13900000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	4,100.00	900.00	900.00	900.00	900.00	3,200.00	3,200.00	0.00
538001-13900000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00	216,000.00	0.00
538001-13900000001-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	6,122.48	1,777.21	1,777.21	1,777.21	1,777.21	4,345.27	4,345.27	0.00
538001-13900000001-411332AEAAA0423	COMISIONES Y SITUACIONES BANCARIAS	D	313.20	313.20	0.00	0.00	0.00	0.00	313.20	313.20	0.00
538001-13900000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	8,000.00	3,570.00	0.00	0.00	0.00	0.00	3,570.00	3,570.00	0.00
538001-13900000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	49,860.00	49,860.00	2,900.00	2,900.00	2,900.00	2,900.00	46,960.00	46,960.00	0.00
538001-13900000001-411373AEAAA0423	PEAJES Y PUENTES	D	7,200.00	5,300.00	558.00	558.00	558.00	558.00	4,742.00	4,742.00	0.00
538001-13900000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	14,400.00	20,100.00	3,600.00	3,600.00	3,600.00	3,600.00	16,500.00	16,500.00	0.00
538001-13900000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	7,200.00	7,700.00	1,800.00	1,800.00	1,800.00	1,800.00	5,900.00	5,900.00	0.00
538001-13900000001-411387AEAAA0423	IMPUESTOS y DERECHOS	D	0.00	346.00	0.00	0.00	0.00	0.00	346.00	346.00	0.00
538001-13900000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	24,459.43	24,459.43	3,373.10	3,373.10	3,373.10	3,373.10	21,086.33	21,086.33	0.00
538001-13900000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	78,392.63	78,392.63	8,273.27	8,273.27	8,273.27	8,273.27	70,119.36	70,119.36	0.00
538001-13900000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	26,618.00	26,618.00	3,763.52	3,763.52	3,763.52	3,763.52	22,854.48	22,854.48	0.00
538001-13900000001-411408AEAAA0423	OTROS SERVICIOS	D	21,804.00	21,804.00	4,406.07	4,406.07	4,406.07	4,406.07	17,397.93	17,397.93	0.00
538001-13900000001-411484AEAAA0423	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	1,200.00	1,200.00	66.00	66.00	66.00	66.00	1,134.00	1,134.00	0.00
	TOTAL ID PARTIDA :		**805,647.26**	**722,138.34**	**94,110.78**	**94,110.78**	**94,110.78**	**94,110.78**	**628,027.56**	**628,027.56**	**0.00**
	TOTAL CAPITULO :		**6,195,919.99**	**6,163,337.29**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**5,015,745.37**	**5,015,745.37**	**0.00**
	TOTAL OBRA O ACCION :		**6,195,919.99**	**6,163,337.29**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**5,015,745.37**	**5,015,745.37**	**0.00**
	TOTAL PROYECTO :		**6,195,919.99**	**6,163,337.29**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**5,015,745.37**	**5,015,745.37**	**0.00**
	TOTAL SUB.PROGRAMA :		**6,195,919.99**	**6,163,337.29**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**1,147,591.92**	**5,015,745.37**	**5,015,745.37**	**0.00**
SPROG : 01	OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO										
PROY. : 000	- -										
538001-13901000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-13901000001-411004AEAAA0423	SUELDOS PARA BASE	D	5,112,868.75	5,112,868.75	1,228,956.59	1,228,956.59	1,228,956.59	1,228,956.59	3,883,912.16	3,883,912.16	0.00
538001-13901000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	4,370,122.92	4,370,122.92	1,158,930.56	1,158,930.56	1,158,930.56	1,158,930.56	3,211,192.36	3,211,192.36	0.00
538001-13901000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	551,286.91	551,286.91	91,116.76	91,116.76	91,116.76	91,116.76	460,170.15	460,170.15	0.00
538001-13901000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	94,410.00	94,410.00	20,763.19	20,763.19	20,763.19	20,763.19	73,646.81	73,646.81	0.00
538001-13901000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	80,189.00	80,189.00	15,814.51	15,814.51	15,814.51	15,814.51	64,374.49	64,374.49	0.00
538001-13901000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	453,110.64	453,110.64	3,295.35	3,295.35	3,295.35	3,295.35	449,815.29	449,815.29	0.00
538001-13901000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	384,857.34	384,857.34	672.20	672.20	672.20	672.20	384,185.14	384,185.14	0.00
538001-13901000001-411044AEAAA0423	COMPENSACIONES BASE	D	31,441.10	31,441.10	7,752.60	7,752.60	7,752.60	7,752.60	23,688.50	23,688.50	0.00
538001-13901000001-411048AEAAA0423	COMPENSACIONES EVENTUALES PARA CONTRATO	D	63,226.76	63,226.76	15,499.90	15,499.90	15,499.90	15,499.90	47,726.86	47,726.86	0.00
538001-13901000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	493,415.89	493,415.89	84,554.12	84,554.12	84,554.12	84,554.12	408,861.77	408,861.77	0.00
538001-13901000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	413,006.00	413,006.00	74,909.80	74,909.80	74,909.80	74,909.80	338,096.20	338,096.20	0.00
538001-13901000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	278,938.28	278,938.28	48,844.26	48,844.26	48,844.26	48,844.26	230,094.02	230,094.02	0.00
538001-13901000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	236,951.33	236,951.33	42,960.61	42,960.61	42,960.61	42,960.61	193,990.72	193,990.72	0.00
538001-13901000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	287,306.91	287,306.91	52,159.89	52,159.89	52,159.89	52,159.89	235,147.02	235,147.02	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-13901000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
A	**SERVICIOS PERSONALES**										
538001-13901000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	244,060.34	244,060.34	44,249.52	44,249.52	44,249.52	44,249.52	199,810.82	199,810.82	0.00
538001-13901000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	456,359.93	456,359.93	102,839.02	102,839.02	102,839.02	102,839.02	353,520.91	353,520.91	0.00
538001-13901000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	387,262.13	387,262.13	95,676.12	95,676.12	95,676.12	95,676.12	291,586.01	291,586.01	0.00
538001-13901000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	94,401.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	80,084.61	86,119.94	0.00	0.00	0.00	0.00	86,119.94	86,119.94	0.00
538001-13901000001-411120AEAAA0423	AYUDAS PARA BASE	D	124,740.00	124,740.00	31,185.00	31,185.00	31,185.00	31,185.00	93,555.00	93,555.00	0.00
538001-13901000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	101,640.00	101,640.00	25,410.00	25,410.00	25,410.00	25,410.00	76,230.00	76,230.00	0.00
538001-13901000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-13901000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	79,925.10	79,925.10	7,172.99	7,172.99	7,172.99	7,172.99	72,752.11	72,752.11	0.00
	TOTAL ID PARTIDA :		**14,427,605.15**	**14,339,239.27**	**3,152,762.99**	**3,152,762.99**	**3,152,762.99**	**3,152,762.99**	**11,186,476.28**	**11,186,476.28**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-13901000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	65,000.00	65,000.00	21,275.35	21,275.35	21,275.35	21,275.35	43,724.65	43,724.65	0.00
538001-13901000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	40,000.00	35,000.00	3,992.18	3,992.18	3,992.18	3,992.18	31,007.82	31,007.82	0.00
538001-13901000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	50,000.00	44,600.00	18,088.94	18,088.94	18,088.94	18,088.94	26,511.06	26,511.06	0.00
538001-13901000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	45,000.00	55,000.00	20,503.02	20,503.02	20,503.02	20,503.02	34,496.98	34,496.98	0.00
538001-13901000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	6,000.00	6,000.00	1,312.61	1,312.61	1,312.61	1,312.61	4,687.39	4,687.39	0.00
538001-13901000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	69,000.00	74,000.00	16,677.50	16,677.50	16,677.50	16,677.50	57,322.50	57,322.50	0.00
538001-13901000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	0.00
538001-13901000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	115,000.00	133,129.63	29,136.90	29,136.90	29,136.90	29,136.90	103,992.73	103,992.73	0.00
538001-13901000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00	0.00
538001-13901000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	4,000.00	4,000.00	998.00	998.00	998.00	998.00	3,002.00	3,002.00	0.00
538001-13901000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	50,000.00	9,870.37	4,929.88	4,929.88	4,929.88	4,929.88	4,940.49	4,940.49	0.00
538001-13901000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	36,045.00	101,045.00	9,180.11	9,180.11	9,180.11	9,180.11	91,864.89	91,864.89	0.00
538001-13901000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	13,542.61	13,542.61	13,542.61	13,542.61	16,457.39	16,457.39	0.00
538001-13901000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	36,000.00	31,000.00	9,540.56	9,540.56	9,540.56	9,540.56	21,459.44	21,459.44	0.00
538001-13901000001-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,000.00	15,000.00	5,200.00	5,200.00	5,200.00	5,200.00	9,800.00	9,800.00	0.00
	TOTAL ID PARTIDA :		**607,045.00**	**649,645.00**	**166,377.66**	**166,377.66**	**166,377.66**	**166,377.66**	**483,267.34**	**483,267.34**	**0.00**
C	**SERVICIOS GENERALES**										
538001-13901000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	96,000.00	72,000.00	24,000.00	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00	0.00
538001-13901000001-411303AEAAA0423	AGUA	D	9,000.00	9,000.00	2,505.00	2,505.00	2,505.00	2,505.00	6,495.00	6,495.00	0.00
538001-13901000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	23,679.92	0.00	0.00	0.00	0.00	23,679.92	23,679.92	0.00
538001-13901000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,795.00	900.00	900.00	900.00	900.00	2,895.00	2,895.00	0.00
538001-13901000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	156,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	0.00
538001-13901000001-411322AEAAA0423	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-13901000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	835,922.40	1,338,287.35	278,640.80	278,640.80	278,640.80	278,640.80	1,059,646.55	1,059,646.55	0.00
538001-13901000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	6,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13901000001-411347AEAAA0423	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	30,000.00	5,099.00	99.00	99.00	99.00	99.00	5,000.00	5,000.00	0.00
538001-13901000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	10,000.00	15,000.00	1,573.75	1,573.75	1,573.75	1,573.75	13,426.25	13,426.25	0.00
538001-13901000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
538001-13901000001-411370AEAAA0423	PASAJES TERRESTRES	D	6,000.00	6,000.00	293.00	293.00	293.00	293.00	5,707.00	5,707.00	0.00
538001-13901000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	10,800.00	21,900.00	2,700.00	2,700.00	2,700.00	2,700.00	19,200.00	19,200.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-13901000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
C	**SERVICIOS GENERALES**										
538001-13901000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	4,500.00	4,500.00	0.00
538001-13901000001-411380AEAAA0423	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
538001-13901000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	209,678.43	209,678.43	26,425.58	26,425.58	26,425.58	26,425.58	183,252.85	183,252.85	0.00
538001-13901000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	166,417.37	166,417.37	25,035.49	25,035.49	25,035.49	25,035.49	141,381.88	141,381.88	0.00
538001-13901000001-411408AEAAA0423	OTROS SERVICIOS	D	30,000.00	30,000.00	185.60	185.60	185.60	185.60	29,814.40	29,814.40	0.00
	TOTAL ID PARTIDA :		**1,658,418.20**	**2,046,857.07**	**363,858.22**	**363,858.22**	**363,858.22**	**363,858.22**	**1,682,998.85**	**1,682,998.85**	**0.00**
F	**AYUDAS SOCIALES**										
538001-13901000001-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	75,300.00	75,300.00	9,855.00	9,855.00	9,855.00	9,855.00	65,445.00	65,445.00	0.00
	TOTAL ID PARTIDA :		**75,300.00**	**75,300.00**	**9,855.00**	**9,855.00**	**9,855.00**	**9,855.00**	**65,445.00**	**65,445.00**	**0.00**
	TOTAL CAPITULO :		**16,768,368.35**	**17,111,041.34**	**3,692,853.87**	**3,692,853.87**	**3,692,853.87**	**3,692,853.87**	**13,418,187.47**	**13,418,187.47**	**0.00**
	TOTAL OBRA O ACCION :		**16,768,368.35**	**17,111,041.34**	**3,692,853.87**	**3,692,853.87**	**3,692,853.87**	**3,692,853.87**	**13,418,187.47**	**13,418,187.47**	**0.00**
538001-13901000002	OFRECER SERVICIOS COMPLEMENTARIOS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-13901000002-411005AEAAA0423	SUELDOS PARA MMyS	D	1,471,092.35	1,471,092.35	362,735.10	362,735.10	362,735.10	362,735.10	1,108,357.25	1,108,357.25	0.00
538001-13901000002-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	92,553.71	92,553.71	14,535.18	14,535.18	14,535.18	14,535.18	78,018.53	78,018.53	0.00
538001-13901000002-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	25,192.92	25,192.92	6,298.23	6,298.23	6,298.23	6,298.23	18,894.69	18,894.69	0.00
538001-13901000002-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	120,911.52	120,911.52	4,944.34	4,944.34	4,944.34	4,944.34	115,967.18	115,967.18	0.00
538001-13901000002-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	118,292.30	118,292.30	20,618.62	20,618.62	20,618.62	20,618.62	97,673.68	97,673.68	0.00
538001-13901000002-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	78,276.04	78,276.04	13,513.30	13,513.30	13,513.30	13,513.30	64,762.74	64,762.74	0.00
538001-13901000002-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	80,624.38	80,624.38	13,918.71	13,918.71	13,918.71	13,918.71	66,705.67	66,705.67	0.00
538001-13901000002-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	122,590.20	122,590.20	30,227.71	30,227.71	30,227.71	30,227.71	92,362.49	92,362.49	0.00
538001-13901000002-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	50,381.34	65,748.87	0.00	0.00	0.00	0.00	65,748.87	65,748.87	0.00
538001-13901000002-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	18,480.00	18,480.00	4,444.26	4,444.26	4,444.26	4,444.26	14,035.74	14,035.74	0.00
	TOTAL ID PARTIDA :		**2,178,394.76**	**2,193,762.29**	**471,235.45**	**471,235.45**	**471,235.45**	**471,235.45**	**1,722,526.84**	**1,722,526.84**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-13901000002-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
	TOTAL ID PARTIDA :		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-13901000002-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	81,000.00	27,000.00	27,000.00	27,000.00	27,000.00	54,000.00	54,000.00	0.00
538001-13901000002-411302AEAAA0423	GAS	D	4,900.00	4,900.00	1,700.24	1,700.24	1,700.24	1,700.24	3,199.76	3,199.76	0.00
538001-13901000002-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	133,200.00	66,600.00	0.00	0.00	0.00	0.00	66,600.00	66,600.00	0.00
538001-13901000002-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	54,315.40	54,315.40	7,461.05	7,461.05	7,461.05	7,461.05	46,854.35	46,854.35	0.00
	TOTAL ID PARTIDA :		**300,415.40**	**206,815.40**	**36,161.29**	**36,161.29**	**36,161.29**	**36,161.29**	**170,654.11**	**170,654.11**	**0.00**
	TOTAL CAPITULO :		**2,518,810.16**	**2,440,577.69**	**507,396.74**	**507,396.74**	**507,396.74**	**507,396.74**	**1,933,180.95**	**1,933,180.95**	**0.00**
	TOTAL OBRA O ACCION :		**2,518,810.16**	**2,440,577.69**	**507,396.74**	**507,396.74**	**507,396.74**	**507,396.74**	**1,933,180.95**	**1,933,180.95**	**0.00**
538001-13901000003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-13901000003-411005AEAAA0423	SUELDOS PARA MMyS	D	618,101.95	618,101.95	152,408.70	152,408.64	152,408.64	152,408.64	465,693.25	465,693.31	0.00
538001-13901000003-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	1,325,300.40	1,325,300.40	306,660.13	306,660.13	306,660.13	306,660.13	1,018,640.27	1,018,640.27	0.00
538001-13901000003-411015AEAAA0423	SUELDOS PARA CONTRATO	D	2,673,748.15	2,673,748.15	640,404.28	640,404.28	640,404.28	640,404.28	2,033,343.87	2,033,343.87	0.00
538001-13901000003-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	33,223.29	33,223.29	3,274.02	3,274.02	3,274.02	3,274.02	29,949.27	29,949.27	0.00
538001-13901000003-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	35,187.46	35,187.46	5,236.00	5,236.00	5,236.00	5,236.00	29,951.46	29,951.46	0.00

538 NOVAUNIVERSITAS

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AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-13901000003-411028AEAAA0423	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	22,696.56	22,696.56	0.00	0.00	0.00	0.00	22,696.56	22,696.56	0.00
538001-13901000003-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,585.32	10,585.32	2,129.08	2,129.08	2,129.08	2,129.08	8,456.24	8,456.24	0.00
538001-13901000003-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	47,501.40	47,501.40	11,083.53	11,083.53	11,083.53	11,083.53	36,417.87	36,417.87	0.00
538001-13901000003-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	50,802.96	50,802.96	0.00	0.00	0.00	0.00	50,802.96	50,802.96	0.00
538001-13901000003-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	227,978.16	227,978.16	423.66	423.66	423.66	423.66	227,554.50	227,554.50	0.00
538001-13901000003-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	108,928.80	0.00	0.00	0.00	0.00	108,928.80	108,928.80	0.00
538001-13901000003-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	49,484.37	49,484.37	8,961.74	8,961.74	8,961.74	8,961.74	40,522.63	40,522.63	0.00
538001-13901000003-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	307,010.83	307,010.83	50,183.34	50,183.34	50,183.34	50,183.34	256,827.49	256,827.49	0.00
538001-13901000003-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	115,564.38	115,564.38	18,845.69	18,845.69	18,845.69	18,845.69	96,718.69	96,718.69	0.00
538001-13901000003-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	31,274.72	31,274.72	5,677.85	5,677.85	5,677.85	5,677.85	25,596.87	25,596.87	0.00
538001-13901000003-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	140,345.16	140,345.16	23,194.54	23,194.54	23,194.54	23,194.54	117,150.62	117,150.62	0.00
538001-13901000003-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	67,057.44	67,057.44	10,914.01	10,914.01	10,914.01	10,914.01	56,143.43	56,143.43	0.00
538001-13901000003-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	32,212.98	32,212.98	5,848.19	5,848.19	5,848.19	5,848.19	26,364.79	26,364.79	0.00
538001-13901000003-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	144,555.80	144,555.80	26,243.76	26,243.76	26,243.76	26,243.76	118,312.04	118,312.04	0.00
538001-13901000003-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	69,068.82	69,068.82	12,539.28	12,539.28	12,539.28	12,539.28	56,529.54	56,529.54	0.00
538001-13901000003-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	51,508.44	51,508.44	12,700.71	12,700.71	12,700.71	12,700.71	38,807.73	38,807.73	0.00
538001-13901000003-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	230,790.97	230,790.97	53,366.76	53,366.76	53,366.76	53,366.76	177,424.21	177,424.21	0.00
538001-13901000003-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	110,440.98	25,554.86	25,554.86	25,554.86	25,554.86	84,886.12	84,886.12	0.00
538001-13901000003-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	21,168.60	21,168.60	0.00	0.00	0.00	0.00	21,168.60	21,168.60	0.00
538001-13901000003-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	47,496.93	61,571.46	0.00	0.00	0.00	0.00	61,571.46	61,571.46	0.00
538001-13901000003-411103AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	37,823.70	37,823.70	0.00	0.00	0.00	0.00	37,823.70	37,823.70	0.00
538001-13901000003-411121AEAAA0423	AYUDAS PARA CONTRATO	D	110,880.00	110,880.00	24,643.16	24,643.16	24,643.16	24,643.16	86,236.84	86,236.84	0.00
538001-13901000003-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	27,720.00	27,720.00	6,579.00	6,579.00	6,579.00	6,579.00	21,141.00	21,141.00	0.00
538001-13901000003-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	36,709.36	36,709.36	474.88	474.88	474.88	474.88	36,234.48	36,234.48	0.00
538001-13901000003-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	9,240.00	9,264.00	2,310.00	2,310.00	2,310.00	2,310.00	6,954.00	6,954.00	0.00
	TOTAL ID PARTIDA :		**6,794,407.93**	**6,808,506.46**	**1,409,657.17**	**1,409,657.11**	**1,409,657.11**	**1,409,657.11**	**5,398,849.29**	**5,398,849.35**	**0.00**

B MATERIALES Y SUMINISTROS

538001-13901000003-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	45,000.00	9,967.75	9,967.75	9,967.75	9,967.75	35,032.25	35,032.25	0.00
538001-13901000003-411203AEAAA0423	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000003-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	1,065.49	1,065.49	1,065.49	1,065.49	13,934.51	13,934.51	0.00
538001-13901000003-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,500.00	32,500.00	5,898.60	5,898.60	5,898.60	5,898.60	26,601.40	26,601.40	0.00
538001-13901000003-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	35,000.00	35,000.00	9,272.53	9,272.53	9,272.53	9,272.53	25,727.47	25,727.47	0.00
538001-13901000003-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	593.00	593.00	593.00	593.00	6,907.00	6,907.00	0.00
538001-13901000003-411224AEAAA0423	MATERIAL PARA TALLERES	D	30,000.00	30,000.00	9,745.09	9,745.09	9,745.09	9,745.09	20,254.91	20,254.91	0.00
538001-13901000003-411228AEAAA0423	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	15,000.00	9,071.20	9,071.20	9,071.20	9,071.20	5,928.80	5,928.80	0.00
538001-13901000003-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	46,491.40	46,491.40	10,000.00	10,000.00	10,000.00	10,000.00	36,491.40	36,491.40	0.00
538001-13901000003-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	40,000.00	40,000.00	9,244.42	9,244.42	9,244.42	9,244.42	30,755.58	30,755.58	0.00
538001-13901000003-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	685.00	685.00	685.00	685.00	3,315.00	3,315.00	0.00
538001-13901000003-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	600.00	600.00	266.00	266.00	266.00	266.00	334.00	334.00	0.00
538001-13901000003-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,409.20	44,409.20	9,852.30	9,852.30	9,852.30	9,852.30	34,556.90	34,556.90	0.00
538001-13901000003-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
538001-13901000003-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
538001-13901000003-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-13901000003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
B	**MATERIALES Y SUMINISTROS**										
538001-13901000003-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,200.00	15,200.00	5,200.00	5,200.00	5,200.00	5,200.00	10,000.00	10,000.00	0.00
538001-13901000003-411263AEAAA0423	MATERIAL DE INSTALACIONES	D	15,000.00	15,000.00	4,423.22	4,423.22	4,423.22	4,423.22	10,576.78	10,576.78	0.00
	TOTAL ID PARTIDA :		**464,700.60**	**439,700.60**	**95,284.60**	**95,284.60**	**95,284.60**	**95,284.60**	**344,416.00**	**344,416.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-13901000003-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	216,000.00	216,000.00	48,694.00	48,694.00	48,694.00	48,694.00	167,306.00	167,306.00	0.00
538001-13901000003-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	60,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-13901000003-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,800.00	900.00	900.00	900.00	900.00	2,900.00	2,900.00	0.00
538001-13901000003-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	350,000.00	350,000.00	80,000.00	80,000.00	80,000.00	80,000.00	270,000.00	270,000.00	0.00
538001-13901000003-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	592,111.70	592,111.70	226,395.65	226,395.65	226,395.65	226,395.65	365,716.05	365,716.05	0.00
538001-13901000003-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00
538001-13901000003-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
538001-13901000003-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00
538001-13901000003-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	400.00	400.00	400.00	400.00	5,600.00	5,600.00	0.00
538001-13901000003-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	0.00
538001-13901000003-411370AEAAA0423	PASAJES TERRESTRES	D	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
538001-13901000003-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	12,900.00	12,900.00	3,300.00	3,300.00	3,300.00	3,300.00	9,600.00	9,600.00	0.00
538001-13901000003-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	800.00	800.00	800.00	800.00	2,800.00	2,800.00	0.00
538001-13901000003-411388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	3,490.00	3,490.00	2,301.00	2,301.00	2,301.00	2,301.00	1,189.00	1,189.00	0.00
538001-13901000003-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	22,710.45	22,710.45	3,117.74	3,117.74	3,117.74	3,117.74	19,592.71	19,592.71	0.00
538001-13901000003-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	97,977.74	97,977.74	12,676.65	12,676.65	12,676.65	12,676.65	85,301.09	85,301.09	0.00
538001-13901000003-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	47,427.78	47,427.78	5,899.64	5,899.64	5,899.64	5,899.64	41,528.14	41,528.14	0.00
	TOTAL ID PARTIDA :		**1,458,317.67**	**1,428,517.67**	**389,484.68**	**389,484.68**	**389,484.68**	**389,484.68**	**1,039,032.99**	**1,039,032.99**	**0.00**
F	**AYUDAS SOCIALES**										
538001-13901000003-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	81,580.00	81,580.00	12,825.00	12,825.00	12,825.00	12,825.00	68,755.00	68,755.00	0.00
	TOTAL ID PARTIDA :		**81,580.00**	**81,580.00**	**12,825.00**	**12,825.00**	**12,825.00**	**12,825.00**	**68,755.00**	**68,755.00**	**0.00**
	TOTAL CAPITULO :		**8,799,006.20**	**8,758,304.73**	**1,907,251.45**	**1,907,251.39**	**1,907,251.39**	**1,907,251.39**	**6,851,053.28**	**6,851,053.34**	**0.00**
	TOTAL OBRA O ACCION :		**8,799,006.20**	**8,758,304.73**	**1,907,251.45**	**1,907,251.39**	**1,907,251.39**	**1,907,251.39**	**6,851,053.28**	**6,851,053.34**	**0.00**
	TOTAL PROYECTO :		**28,086,184.71**	**28,309,923.76**	**6,107,502.06**	**6,107,502.00**	**6,107,502.00**	**6,107,502.00**	**22,202,421.70**	**22,202,421.76**	**0.00**
	TOTAL SUB.PROGRAMA :		**28,086,184.71**	**28,309,923.76**	**6,107,502.06**	**6,107,502.00**	**6,107,502.00**	**6,107,502.00**	**22,202,421.70**	**22,202,421.76**	**0.00**
	TOTAL PROGRAMA :		**34,282,104.70**	**34,473,261.05**	**7,255,093.98**	**7,255,093.92**	**7,255,093.92**	**7,255,093.92**	**27,218,167.07**	**27,218,167.13**	**0.00**
PROG : 156	**VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.**										
SPROG : 01	OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL										
PROY. : 000	- -										
538001-15601000001	OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15601000001-411004AEAAA0423	SUELDOS PARA BASE	D	136,965.74	136,965.74	0.00	0.00	0.00	0.00	136,965.74	136,965.74	0.00
538001-15601000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	13,696.58	13,696.58	0.00	0.00	0.00	0.00	13,696.58	13,696.58	0.00
538001-15601000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,339.20	2,339.20	0.00	0.00	0.00	0.00	2,339.20	2,339.20	0.00
538001-15601000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	11,226.64	11,226.64	0.00	0.00	0.00	0.00	11,226.64	11,226.64	0.00
538001-15601000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	11,257.42	11,257.42	0.00	0.00	0.00	0.00	11,257.42	11,257.42	0.00
538001-15601000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	7,528.30	7,528.30	0.00	0.00	0.00	0.00	7,528.30	7,528.30	0.00
538001-15601000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	7,754.14	7,754.14	0.00	0.00	0.00	0.00	7,754.14	7,754.14	0.00
538001-15601000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	11,413.76	11,413.76	0.00	0.00	0.00	0.00	11,413.76	11,413.76	0.00
538001-15601000001-411120AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15601000001	OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES										
	TOTAL ID PARTIDA :		**203,721.78**	**203,721.78**	**0.00**	**0.00**	**0.00**	**0.00**	**203,721.78**	**203,721.78**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15601000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15601000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	10,000.00	10,000.00	4,000.00	4,000.00	4,000.00	4,000.00	6,000.00	6,000.00	0.00
538001-15601000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	10,000.00	8,513.29	8,513.29	8,513.29	8,513.29	1,486.71	1,486.71	0.00
	TOTAL ID PARTIDA :		**26,000.00**	**26,000.00**	**12,513.29**	**12,513.29**	**12,513.29**	**12,513.29**	**13,486.71**	**13,486.71**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15601000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	156,000.00	156,000.00	23,715.00	23,715.00	23,715.00	23,715.00	132,285.00	132,285.00	0.00
538001-15601000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	252,000.00	126,000.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	0.00
538001-15601000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	5,207.53	5,207.53	0.00	0.00	0.00	0.00	5,207.53	5,207.53	0.00
	TOTAL ID PARTIDA :		**413,207.53**	**287,207.53**	**23,715.00**	**23,715.00**	**23,715.00**	**23,715.00**	**263,492.53**	**263,492.53**	**0.00**
	TOTAL CAPITULO :		**642,929.31**	**516,929.31**	**36,228.29**	**36,228.29**	**36,228.29**	**36,228.29**	**480,701.02**	**480,701.02**	**0.00**
	TOTAL OBRA O ACCION :		**642,929.31**	**516,929.31**	**36,228.29**	**36,228.29**	**36,228.29**	**36,228.29**	**480,701.02**	**480,701.02**	**0.00**
	TOTAL PROYECTO :		**642,929.31**	**516,929.31**	**36,228.29**	**36,228.29**	**36,228.29**	**36,228.29**	**480,701.02**	**480,701.02**	**0.00**
	TOTAL SUB.PROGRAMA :		**642,929.31**	**516,929.31**	**36,228.29**	**36,228.29**	**36,228.29**	**36,228.29**	**480,701.02**	**480,701.02**	**0.00**
SPROG : 02	PROMOCIÓN Y DIFUSIÓN DE CULTURA, CIVISMO Y DEPORTE										
PROY. : 000	- -										
538001-15602000001	REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15602000001-411004AEAAA0423	SUELDOS PARA BASE	D	91,757.42	91,757.42	0.00	0.00	0.00	0.00	91,757.42	91,757.42	0.00
538001-15602000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	9,175.74	9,175.74	0.00	0.00	0.00	0.00	9,175.74	9,175.74	0.00
538001-15602000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	1,567.08	1,567.08	0.00	0.00	0.00	0.00	1,567.08	1,567.08	0.00
538001-15602000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	7,521.12	7,521.12	0.00	0.00	0.00	0.00	7,521.12	7,521.12	0.00
538001-15602000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	8,204.28	8,204.28	0.00	0.00	0.00	0.00	8,204.28	8,204.28	0.00
538001-15602000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	5,043.44	5,043.44	0.00	0.00	0.00	0.00	5,043.44	5,043.44	0.00
538001-15602000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	5,194.76	5,194.76	0.00	0.00	0.00	0.00	5,194.76	5,194.76	0.00
538001-15602000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	7,646.44	7,646.44	0.00	0.00	0.00	0.00	7,646.44	7,646.44	0.00
538001-15602000001-411120AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,540.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00	0.00
	TOTAL ID PARTIDA :		**137,650.28**	**137,650.28**	**0.00**	**0.00**	**0.00**	**0.00**	**137,650.28**	**137,650.28**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15602000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
538001-15602000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
538001-15602000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	15,000.00	15,000.00	9,000.00	9,000.00	9,000.00	9,000.00	6,000.00	6,000.00	0.00
538001-15602000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-15602000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
538001-15602000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	15,000.00	10,678.00	0.00	0.00	0.00	0.00	10,678.00	10,678.00	0.00
	TOTAL ID PARTIDA :		**101,000.00**	**96,678.00**	**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**	**84,678.00**	**84,678.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15602000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	101,566.00	0.00	0.00	0.00	0.00	101,566.00	101,566.00	0.00
538001-15602000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	268,885.70	0.00	0.00	0.00	0.00	268,885.70	268,885.70	0.00
538001-15602000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	600.00	600.00	600.00	600.00	3,000.00	3,000.00	0.00
538001-15602000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	3,488.53	3,488.53	0.00	0.00	0.00	0.00	3,488.53	3,488.53	0.00
	TOTAL ID PARTIDA :		**403,088.53**	**377,540.23**	**600.00**	**600.00**	**600.00**	**600.00**	**376,940.23**	**376,940.23**	**0.00**
	TOTAL CAPITULO :		**641,738.81**	**611,868.51**	**12,600.00**	**12,600.00**	**12,600.00**	**12,600.00**	**599,268.51**	**599,268.51**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
	TOTAL OBRA O ACCION :		**641,738.81**	**611,868.51**	**12,600.00**	**12,600.00**	**12,600.00**	**12,600.00**	**599,268.51**	**599,268.51**	**0.00**
	TOTAL PROYECTO :		**641,738.81**	**611,868.51**	**12,600.00**	**12,600.00**	**12,600.00**	**12,600.00**	**599,268.51**	**599,268.51**	**0.00**
	TOTAL SUB.PROGRAMA :		**641,738.81**	**611,868.51**	**12,600.00**	**12,600.00**	**12,600.00**	**12,600.00**	**599,268.51**	**599,268.51**	**0.00**
	TOTAL PROGRAMA :		1,284,668.12	1,128,797.82	48,828.29	48,828.29	48,828.29	48,828.29	1,079,969.53	1,079,969.53	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**37,328,302.55**	**37,323,980.55**	**7,719,792.14**	**7,719,792.08**	**7,719,792.08**	**7,719,792.08**	**29,604,188.41**	**29,604,188.47**	**0.00**
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO										
PROY. : 000	- -										
538001-13901000004	IMPARTIR HORAS CLASE EN LA COSTA (CAMPUS NOPALA)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-13901000004-411005AEBAA0123	SUELDOS PARA MMyS	D	618,101.95	618,101.95	0.00	0.00	0.00	0.00	618,101.95	618,101.95	0.00
538001-13901000004-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	1,325,300.40	1,325,300.40	0.00	0.00	0.00	0.00	1,325,300.40	1,325,300.40	0.00
538001-13901000004-411015AEBAA0123	SUELDOS PARA CONTRATO	D	2,879,112.70	2,879,112.70	0.00	0.00	0.00	0.00	2,879,112.70	2,879,112.70	0.00
538001-13901000004-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	16,883.96	16,883.96	0.00	0.00	0.00	0.00	16,883.96	16,883.96	0.00
538001-13901000004-411023AEBAA0123	QUINQUENIOS PARA MMyS	D	14,942.60	14,942.60	0.00	0.00	0.00	0.00	14,942.60	14,942.60	0.00
538001-13901000004-411034AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,585.32	10,585.32	0.00	0.00	0.00	0.00	10,585.32	10,585.32	0.00
538001-13901000004-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	49,305.84	49,305.84	0.00	0.00	0.00	0.00	49,305.84	49,305.84	0.00
538001-13901000004-411036AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	22,696.56	22,696.56	0.00	0.00	0.00	0.00	22,696.56	22,696.56	0.00
538001-13901000004-411039AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	50,802.96	50,802.96	0.00	0.00	0.00	0.00	50,802.96	50,802.96	0.00
538001-13901000004-411040AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	236,638.32	236,638.32	0.00	0.00	0.00	0.00	236,638.32	236,638.32	0.00
538001-13901000004-411041AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	108,928.80	0.00	0.00	0.00	0.00	108,928.80	108,928.80	0.00
538001-13901000004-411061AEBAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	54,049.89	54,049.89	0.00	0.00	0.00	0.00	54,049.89	54,049.89	0.00
538001-13901000004-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	348,529.67	348,529.67	0.00	0.00	0.00	0.00	348,529.67	348,529.67	0.00
538001-13901000004-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	126,226.56	126,226.56	0.00	0.00	0.00	0.00	126,226.56	126,226.56	0.00
538001-13901000004-411072AEBAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	34,160.19	34,160.19	0.00	0.00	0.00	0.00	34,160.19	34,160.19	0.00
538001-13901000004-411073AEBAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	159,116.82	159,116.82	0.00	0.00	0.00	0.00	159,116.82	159,116.82	0.00
538001-13901000004-411074AEBAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	73,244.28	73,244.28	0.00	0.00	0.00	0.00	73,244.28	73,244.28	0.00
538001-13901000004-411082AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	35,185.01	35,185.01	0.00	0.00	0.00	0.00	35,185.01	35,185.01	0.00
538001-13901000004-411083AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	163,890.66	163,890.66	0.00	0.00	0.00	0.00	163,890.66	163,890.66	0.00
538001-13901000004-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	75,441.24	75,441.24	0.00	0.00	0.00	0.00	75,441.24	75,441.24	0.00
538001-13901000004-411094AEBAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	51,508.44	51,508.44	0.00	0.00	0.00	0.00	51,508.44	51,508.44	0.00
538001-13901000004-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	239,394.90	239,394.90	0.00	0.00	0.00	0.00	239,394.90	239,394.90	0.00
538001-13901000004-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	110,440.98	0.00	0.00	0.00	0.00	110,440.98	110,440.98	0.00
538001-13901000004-411101AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	21,168.60	21,168.60	0.00	0.00	0.00	0.00	21,168.60	21,168.60	0.00
538001-13901000004-411102AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	98,602.38	98,602.38	0.00	0.00	0.00	0.00	98,602.38	98,602.38	0.00
538001-13901000004-411103AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	45,388.44	45,388.44	0.00	0.00	0.00	0.00	45,388.44	45,388.44	0.00
538001-13901000004-411121AEBAA0123	AYUDAS PARA CONTRATO	D	115,500.00	115,500.00	0.00	0.00	0.00	0.00	115,500.00	115,500.00	0.00
538001-13901000004-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	27,720.00	27,720.00	0.00	0.00	0.00	0.00	27,720.00	27,720.00	0.00
538001-13901000004-411137AEBAA0123	OTRAS PRESTACIONES PARA CONTRATO	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
538001-13901000004-411145AEBAA0123	PREVISIONES SOCIALES MMyS	D	9,240.00	9,240.00	0.00	0.00	0.00	0.00	9,240.00	9,240.00	0.00
	TOTAL ID PARTIDA :		**7,132,107.47**	**7,132,107.47**	**0.00**	**0.00**	**0.00**	**0.00**	**7,132,107.47**	**7,132,107.47**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-13901000004-411201AEBAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	35,000.00	9,999.30	9,999.30	9,999.30	9,999.30	25,000.70	25,000.70	0.00
538001-13901000004-411203AEBAA0123	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
538001-13901000004	IMPARTIR HORAS CLASE EN LA COSTA (CAMPUS NOPALA)										
B	**MATERIALES Y SUMINISTROS**										
538001-13901000004-411205AEBAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	4,816.87	4,816.87	4,816.87	4,816.87	10,183.13	10,183.13	0.00
538001-13901000004-411206AEBAA0123	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	32,500.00	0.00
538001-13901000004-411207AEBAA0123	MATERIAL DE LIMPIEZA	D	35,000.00	35,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	25,000.00	0.00
538001-13901000004-411208AEBAA0123	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	2,000.00	2,000.00	2,000.00	2,000.00	5,500.00	5,500.00	0.00
538001-13901000004-411224AEBAA0123	MATERIAL PARA TALLERES	D	30,000.00	45,000.00	9,997.00	9,997.00	9,997.00	9,997.00	35,003.00	35,003.00	0.00
538001-13901000004-411228AEBAA0123	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
538001-13901000004-411230AEBAA0123	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	24,000.00	10,000.00	10,000.00	10,000.00	10,000.00	14,000.00	14,000.00	0.00
538001-13901000004-411233AEBAA0123	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	40,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	50,000.00	50,000.00	0.00
538001-13901000004-411235AEBAA0123	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	930.00	930.00	930.00	930.00	3,070.00	3,070.00	0.00
538001-13901000004-411236AEBAA0123	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	600.00	600.00	598.00	598.00	598.00	598.00	2.00	2.00	0.00
538001-13901000004-411241AEBAA0123	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,409.20	39,409.20	9,852.30	9,852.30	9,852.30	9,852.30	29,556.90	29,556.90	0.00
538001-13901000004-411244AEBAA0123	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
538001-13901000004-411249AEBAA0123	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	4,200.00	4,200.00	4,200.00	4,200.00	9,800.00	9,800.00	0.00
538001-13901000004-411253AEBAA0123	HERRAMIENTAS MENORES	D	30,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
538001-13901000004-411259AEBAA0123	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,200.00	15,200.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	0.00
538001-13901000004-411263AEBAA0123	MATERIAL DE INSTALACIONES	D	15,000.00	21,000.00	4,988.00	4,988.00	4,988.00	4,988.00	16,012.00	16,012.00	0.00
	TOTAL ID PARTIDA :		**448,209.20**	**448,209.20**	**114,981.47**	**114,981.47**	**114,981.47**	**114,981.47**	**333,227.73**	**333,227.73**	**0.00**
C	**SERVICIOS GENERALES**										
538001-13901000004-411301AEBAA0123	ENERGÍA ELÉCTRICA	D	216,000.00	216,000.00	31,331.00	31,331.00	31,331.00	31,331.00	184,669.00	184,669.00	0.00
538001-13901000004-411304AEBAA0123	TELÉFONO CONVENCIONAL	D	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
538001-13901000004-411305AEBAA0123	TELEFONÍA CELULAR	D	3,600.00	3,600.00	897.00	897.00	897.00	897.00	2,703.00	2,703.00	0.00
538001-13901000004-411307AEBAA0123	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	530,000.00	530,000.00	32,973.91	32,973.91	32,973.91	32,973.91	497,026.09	497,026.09	0.00
538001-13901000004-411328AEBAA0123	SERVICIOS DE VIGILANCIA	D	679,186.95	679,186.95	189,397.55	189,397.55	189,397.55	189,397.55	489,789.40	489,789.40	0.00
538001-13901000004-411329AEBAA0123	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00
538001-13901000004-411340AEBAA0123	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000004-411344AEBAA0123	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00
538001-13901000004-411353AEBAA0123	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	4,500.00	4,500.00	0.00
538001-13901000004-411363AEBAA0123	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	15,000.00	4,999.99	4,999.99	4,999.99	4,999.99	10,000.01	10,000.01	0.00
538001-13901000004-411370AEBAA0123	PASAJES TERRESTRES	D	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
538001-13901000004-411374AEBAA0123	VIÁTICOS EN EL PAÍS	D	10,800.00	10,800.00	2,722.89	2,722.89	2,722.89	2,722.89	8,077.11	8,077.11	0.00
538001-13901000004-411378AEBAA0123	GASTOS EN COMISIÓN	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-13901000004-411388AEBAA0123	IMPUESTOS Y DERECHOS VEHICULARES	D	3,490.00	3,490.00	2,301.00	2,301.00	2,301.00	2,301.00	1,189.00	1,189.00	0.00
538001-13901000004-411395AEBAA0123	IMPUESTO SOBRE NÓMINAS MMyS	D	22,103.10	22,103.10	0.00	0.00	0.00	0.00	22,103.10	22,103.10	0.00
538001-13901000004-411396AEBAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	100,867.85	100,867.85	0.00	0.00	0.00	0.00	100,867.85	100,867.85	0.00
538001-13901000004-411397AEBAA0123	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	46,937.60	46,937.60	0.00	0.00	0.00	0.00	46,937.60	46,937.60	0.00
	TOTAL ID PARTIDA :		**1,717,485.50**	**1,717,485.50**	**266,123.34**	**266,123.34**	**266,123.34**	**266,123.34**	**1,451,362.16**	**1,451,362.16**	**0.00**
F	**AYUDAS SOCIALES**										
538001-13901000004-442452AEBAA0123	BECAS PARA ESTUDIANTES	D	96,200.00	96,200.00	12,825.00	12,825.00	12,825.00	12,825.00	83,375.00	83,375.00	0.00
	TOTAL ID PARTIDA :		**96,200.00**	**96,200.00**	**12,825.00**	**12,825.00**	**12,825.00**	**12,825.00**	**83,375.00**	**83,375.00**	**0.00**
	TOTAL CAPITULO :		**9,394,002.17**	**9,394,002.17**	**393,929.81**	**393,929.81**	**393,929.81**	**393,929.81**	**9,000,072.36**	**9,000,072.36**	**0.00**
	TOTAL OBRA O ACCION :		**9,394,002.17**	**9,394,002.17**	**393,929.81**	**393,929.81**	**393,929.81**	**393,929.81**	**9,000,072.36**	**9,000,072.36**	**0.00**
	TOTAL PROYECTO :		**9,394,002.17**	**9,394,002.17**	**393,929.81**	**393,929.81**	**393,929.81**	**393,929.81**	**9,000,072.36**	**9,000,072.36**	**0.00**
	TOTAL SUB.PROGRAMA :		**9,394,002.17**	**9,394,002.17**	**393,929.81**	**393,929.81**	**393,929.81**	**393,929.81**	**9,000,072.36**	**9,000,072.36**	**0.00**
	TOTAL PROGRAMA :		**9,394,002.17**	**9,394,002.17**	**393,929.81**	**393,929.81**	**393,929.81**	**393,929.81**	**9,000,072.36**	**9,000,072.36**	**0.00**

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL

PERIODO : DE ENERO A MARZO

2023

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
	TOTAL CLAVE DE FINANCIAMIENTO :		**9,394,002.17**	**9,394,002.17**	**393,929.81**	**393,929.81**	**393,929.81**	**393,929.81**	**9,000,072.36**	**9,000,072.36**	**0.00**
	TOTAL UNIDAD EJECUTORA :		**46,722,304.72**	**46,717,982.72**	**8,113,721.95**	**8,113,721.89**	**8,113,721.89**	**8,113,721.89**	**38,604,260.77**	**38,604,260.83**	**0.00**
	TOTAL UNIDAD RESPONSABLE :		**46,722,304.72**	**46,717,982.72**	**8,113,721.95**	**8,113,721.89**	**8,113,721.89**	**8,113,721.89**	**38,604,260.77**	**38,604,260.83**	**0.00**