



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 104 FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 04 GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
PROY. : 000 --											
538001-10404000001 DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-10404000001-411004AEAAA0423	SUELDOS PARA BASE	D	797,748.09	797,748.09	442,953.07	442,953.07	442,953.07	442,953.07	354,795.02	354,795.02	0.00
538001-10404000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	79,774.81	79,774.81	40,997.96	40,997.96	40,997.96	40,997.96	38,776.85	38,776.85	0.00
538001-10404000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	13,672.52	13,672.52	3,535.72	3,535.72	3,535.72	3,535.72	10,136.80	10,136.80	0.00
538001-10404000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	65,619.44	65,619.44	0.00	0.00	0.00	0.00	65,619.44	65,619.44	0.00
538001-10404000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	60,939.24	60,939.24	36,611.14	36,611.14	36,611.14	36,611.14	24,328.10	24,328.10	0.00
538001-10404000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	39,365.38	39,365.38	18,858.12	18,858.12	18,858.12	18,858.12	20,507.26	20,507.26	0.00
538001-10404000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	40,546.37	40,546.37	19,423.88	19,423.88	19,423.88	19,423.88	21,122.49	21,122.49	0.00
538001-10404000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	65,905.44	65,905.44	37,461.62	37,461.62	37,461.62	37,461.62	28,443.82	28,443.82	0.00
538001-10404000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	23,436.45	23,436.45	0.00	0.00	0.00	0.00	23,436.45	23,436.45	0.00
538001-10404000001-411120AEAAA0423	AYUDAS PARA BASE	D	10,777.00	10,777.00	6,157.00	6,157.00	6,157.00	6,157.00	4,620.00	4,620.00	0.00
TOTAL ID PARTIDA :			1,197,784.74	1,197,784.74	605,998.51	605,998.51	605,998.51	605,998.51	591,786.23	591,786.23	0.00
B MATERIALES Y SUMINISTROS											
538001-10404000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	14,000.00	5,706.07	5,706.07	5,706.07	5,706.07	8,293.93	8,293.93	0.00
538001-10404000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	18,000.00	18,000.00	7,025.44	7,025.44	7,025.44	7,025.44	10,974.56	10,974.56	0.00
538001-10404000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	8,000.00	8,000.00	3,375.00	3,375.00	3,375.00	3,375.00	4,625.00	4,625.00	0.00
538001-10404000001-411231AEAAA0423	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	27,000.00	27,000.00	14,984.80	14,984.80	14,984.80	14,984.80	12,015.20	12,015.20	0.00
538001-10404000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	3,000.00	745.00	745.00	745.00	745.00	2,255.00	2,255.00	0.00
538001-10404000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	24,000.00	14,000.00	6,805.93	6,805.93	6,805.93	6,805.93	7,194.07	7,194.07	0.00
TOTAL ID PARTIDA :			94,000.00	84,000.00	38,642.24	38,642.24	38,642.24	38,642.24	45,357.76	45,357.76	0.00
C SERVICIOS GENERALES											
538001-10404000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	84,000.00	84,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	0.00
538001-10404000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
538001-10404000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	308,000.00	278,391.95	82,568.03	82,568.03	82,568.03	82,568.03	195,823.92	195,823.92	0.00
538001-10404000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	7,800.00	7,800.00	3,600.00	3,600.00	3,600.00	3,600.00	4,200.00	4,200.00	0.00
538001-10404000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
538001-10404000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	30,344.99	30,344.99	10,843.46	10,843.46	10,843.46	10,843.46	19,501.53	19,501.53	0.00
TOTAL ID PARTIDA :			469,744.99	440,136.94	158,811.49	158,811.49	158,811.49	158,811.49	281,325.45	281,325.45	0.00
TOTAL CAPITULO :			1,761,529.73	1,721,921.68	803,452.24	803,452.24	803,452.24	803,452.24	918,469.44	918,469.44	0.00
TOTAL OBRA O ACCION :			1,761,529.73	1,721,921.68	803,452.24	803,452.24	803,452.24	803,452.24	918,469.44	918,469.44	0.00
TOTAL PROYECTO :			1,761,529.73	1,721,921.68	803,452.24	803,452.24	803,452.24	803,452.24	918,469.44	918,469.44	0.00
TOTAL SUB.PROGRAMA :			1,761,529.73	1,721,921.68	803,452.24	803,452.24	803,452.24	803,452.24	918,469.44	918,469.44	0.00
TOTAL PROGRAMA :			1,761,529.73	1,721,921.68	803,452.24	803,452.24	803,452.24	803,452.24	918,469.44	918,469.44	0.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 --											
PROY. : 000 --											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13900000001-411004AEAAA0423	SUELDOS PARA BASE	D	613,086.20	613,086.20	316,460.85	316,460.85	316,460.85	316,460.85	296,625.35	296,625.35	0.00
538001-13900000001-411005AEAAA0423	SUELDOS PARA MMyS	D	1,961,100.25	1,961,100.25	741,050.46	741,050.46	741,050.46	741,050.46	1,220,049.79	1,220,049.79	0.00
538001-13900000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	718,819.40	718,819.40	343,654.30	343,654.30	343,654.30	343,654.30	375,165.10	375,165.10	0.00



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538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
538001-13900000001	GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES										
A	SERVICIOS PERSONALES										
538001-13900000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	64,308.62	64,308.62	29,904.71	29,904.71	29,904.71	29,904.71	34,403.91	34,403.91	0.00
538001-13900000001-411023AEAAA0423	QUINQUENIOS PARA MMYS	D	206,110.03	206,110.03	71,227.28	71,227.28	71,227.28	71,227.28	134,882.75	134,882.75	0.00
538001-13900000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	11,013.24	11,013.24	2,215.20	2,215.20	2,215.20	2,215.20	8,798.04	8,798.04	0.00
538001-13900000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	35,296.92	35,296.92	10,746.53	10,746.53	10,746.53	10,746.53	24,550.39	24,550.39	0.00
538001-13900000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	12,823.80	12,823.80	4,487.64	4,487.64	4,487.64	4,487.64	8,336.16	8,336.16	0.00
538001-13900000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	52,857.36	52,857.36	0.00	0.00	0.00	0.00	52,857.36	52,857.36	0.00
538001-13900000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	169,405.20	157,640.59	868.60	868.60	868.60	868.60	156,771.99	156,771.99	0.00
538001-13900000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	61,546.80	61,546.80	2,324.12	2,324.12	2,324.12	2,324.12	59,222.68	59,222.68	0.00
538001-13900000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	79,092.32	79,092.32	36,015.26	36,015.26	36,015.26	36,015.26	43,077.06	43,077.06	0.00
538001-13900000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMYS	D	166,029.86	166,029.86	55,874.05	55,874.05	55,874.05	55,874.05	110,155.81	110,155.81	0.00
538001-13900000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	85,861.78	85,861.78	38,661.33	38,661.33	38,661.33	38,661.33	47,200.45	47,200.45	0.00
538001-13900000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	32,539.35	32,539.35	11,814.88	11,814.88	11,814.88	11,814.88	20,724.47	20,724.47	0.00
538001-13900000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMYS	D	108,129.04	108,129.04	35,556.17	35,556.17	35,556.17	35,556.17	72,572.87	72,572.87	0.00
538001-13900000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	37,888.69	37,888.69	13,567.72	13,567.72	13,567.72	13,567.72	24,320.97	24,320.97	0.00
538001-13900000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	33,515.61	33,515.61	12,169.36	12,169.36	12,169.36	12,169.36	21,346.25	21,346.25	0.00
538001-13900000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	111,373.00	111,373.00	39,137.24	39,137.24	39,137.24	39,137.24	72,235.76	72,235.76	0.00
538001-13900000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	39,025.41	39,025.41	14,169.94	14,169.94	14,169.94	14,169.94	24,855.47	24,855.47	0.00
538001-13900000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	53,414.42	53,414.42	26,499.58	26,499.58	26,499.58	26,499.58	26,914.84	26,914.84	0.00
538001-13900000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMYS	D	171,757.11	171,757.11	74,590.51	74,590.51	74,590.51	74,590.51	97,166.60	97,166.60	0.00
538001-13900000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	62,401.30	62,401.30	28,791.13	28,791.13	28,791.13	28,791.13	33,610.17	33,610.17	0.00
538001-13900000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	22,024.50	6,680.85	0.00	0.00	0.00	0.00	6,680.85	6,680.85	0.00
538001-13900000001-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	47,058.44	65,711.06	0.00	0.00	0.00	0.00	65,711.06	65,711.06	0.00
538001-13900000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	29,919.47	36,280.06	3,498.93	3,498.93	3,498.93	3,498.93	32,781.13	32,781.13	0.00
538001-13900000001-411120AEAAA0423	AYUDAS PARA BASE	D	32,340.00	32,340.00	16,170.00	16,170.00	16,170.00	16,170.00	16,170.00	16,170.00	0.00
538001-13900000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	32,340.00	32,340.00	15,269.81	15,269.81	15,269.81	15,269.81	17,070.19	17,070.19	0.00
538001-13900000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13900000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	15,785.66	15,785.66	2,696.25	2,696.25	2,696.25	2,696.25	13,089.41	13,089.41	0.00
538001-13900000001-411145AEAAA0423	PREVISIONES SOCIALES MMYS	D	27,720.00	88,714.87	13,860.00	13,860.00	13,860.00	13,860.00	74,854.87	74,854.87	0.00
	TOTAL ID PARTIDA :		5,097,583.78	5,156,483.60	1,961,281.85	1,961,281.85	1,961,281.85	1,961,281.85	3,195,201.75	3,195,201.75	0.00
B	MATERIALES Y SUMINISTROS										
538001-13900000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	12,000.00	12,000.00	4,997.00	4,997.00	4,997.00	4,997.00	7,003.00	7,003.00	0.00
538001-13900000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	2,769.52	2,769.52	2,769.52	2,769.52	4,730.48	4,730.48	0.00
538001-13900000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	20,000.00	20,000.00	2,520.00	2,520.00	2,520.00	2,520.00	17,480.00	17,480.00	0.00
538001-13900000001-411226AEAAA0423	CEMENTO Y PRODUCTOS DE CONCRETO	D	27,000.00	32,000.00	17,994.00	17,994.00	17,994.00	17,994.00	14,006.00	14,006.00	0.00
538001-13900000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	15,000.00	15,000.00	7,951.18	7,951.18	7,951.18	7,951.18	7,048.82	7,048.82	0.00
538001-13900000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	51,000.00	36,953.63	36,953.63	36,953.63	36,953.63	14,046.37	14,046.37	0.00
538001-13900000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,200.00	1,200.00	600.00	600.00	600.00	600.00	600.00	600.00	0.00
538001-13900000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	53,988.95	53,988.95	42,770.36	42,770.36	42,770.36	42,770.36	11,218.59	11,218.59	0.00
538001-13900000001-411248AEAAA0423	PRODUCTOS TEXTILES	D	30,000.00	17,000.00	5,897.75	5,897.75	5,897.75	5,897.75	11,102.25	11,102.25	0.00
538001-13900000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	30,000.00	15,026.40	5,026.40	5,026.40	5,026.40	5,026.40	10,000.00	10,000.00	0.00
538001-13900000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	8,000.00	8,000.00	2,076.69	2,076.69	2,076.69	2,076.69	5,923.31	5,923.31	0.00
538001-13900000001-411255AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	10,000.00	10,000.00	4,802.40	4,802.40	4,802.40	4,802.40	5,197.60	5,197.60	0.00
538001-13900000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	24,000.00	24,000.00	13,821.52	13,821.52	13,821.52	13,821.52	10,178.48	10,178.48	0.00



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538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
B MATERIALES Y SUMINISTROS											
538001-13900000001-411261AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	18,000.00	18,000.00	1,195.50	1,195.50	1,195.50	1,195.50	16,804.50	16,804.50	0.00
TOTAL ID PARTIDA :			292,688.95	284,715.35	149,375.95	149,375.95	149,375.95	149,375.95	135,339.40	135,339.40	0.00
C SERVICIOS GENERALES											
538001-13900000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	240,000.00	212,748.00	92,748.00	92,748.00	92,748.00	92,748.00	120,000.00	120,000.00	0.00
538001-13900000001-411303AEAAA0423	AGUA	D	7,200.00	19,504.60	11,857.03	11,857.03	11,857.03	11,857.03	7,647.57	7,647.57	0.00
538001-13900000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	24,000.00	10,935.61	10,935.61	10,935.61	10,935.61	13,064.39	13,064.39	0.00
538001-13900000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	4,100.00	2,000.00	2,000.00	2,000.00	2,000.00	2,100.00	2,100.00	0.00
538001-13900000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	216,000.00	72,000.00	72,000.00	72,000.00	72,000.00	144,000.00	144,000.00	0.00
538001-13900000001-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	6,122.48	6,122.48	6,122.48	6,122.48	6,122.48	0.00	0.00	0.00
538001-13900000001-411332AEAAA0423	COMISIONES Y SITUACIONES BANCARIAS	D	313.20	313.20	0.00	0.00	0.00	0.00	313.20	313.20	0.00
538001-13900000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	8,000.00	3,570.00	70.00	70.00	70.00	70.00	3,500.00	3,500.00	0.00
538001-13900000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	49,860.00	49,860.00	22,885.00	22,885.00	22,885.00	22,885.00	26,975.00	26,975.00	0.00
538001-13900000001-411373AEAAA0423	PEAJES Y PUENTES	D	7,200.00	5,300.00	1,198.00	1,198.00	1,198.00	1,198.00	4,102.00	4,102.00	0.00
538001-13900000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	14,400.00	20,100.00	12,641.12	12,641.12	12,641.12	12,641.12	7,458.88	7,458.88	0.00
538001-13900000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	7,200.00	7,700.00	3,513.15	3,513.15	3,513.15	3,513.15	4,186.85	4,186.85	0.00
538001-13900000001-411387AEAAA0423	IMPUESTOS y DERECHOS	D	0.00	346.00	346.00	346.00	346.00	346.00	0.00	0.00	0.00
538001-13900000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	24,459.43	24,459.43	6,956.56	6,956.56	6,956.56	6,956.56	17,502.87	17,502.87	0.00
538001-13900000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	78,392.63	78,392.63	16,586.28	16,586.28	16,586.28	16,586.28	61,806.35	61,806.35	0.00
538001-13900000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	26,618.00	26,618.00	7,511.27	7,511.27	7,511.27	7,511.27	19,106.73	19,106.73	0.00
538001-13900000001-411408AEAAA0423	OTROS SERVICIOS	D	21,804.00	21,804.00	9,754.60	9,754.60	9,754.60	9,754.60	12,049.40	12,049.40	0.00
538001-13900000001-411484AEAAA0423	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	1,200.00	1,200.00	66.00	66.00	66.00	66.00	1,134.00	1,134.00	0.00
TOTAL ID PARTIDA :			805,647.26	722,138.34	277,191.10	277,191.10	277,191.10	277,191.10	444,947.24	444,947.24	0.00
TOTAL CAPITULO :			6,195,919.99	6,163,337.29	2,387,848.90	2,387,848.90	2,387,848.90	2,387,848.90	3,775,488.39	3,775,488.39	0.00
TOTAL OBRA O ACCION :			6,195,919.99	6,163,337.29	2,387,848.90	2,387,848.90	2,387,848.90	2,387,848.90	3,775,488.39	3,775,488.39	0.00
TOTAL PROYECTO :			6,195,919.99	6,163,337.29	2,387,848.90	2,387,848.90	2,387,848.90	2,387,848.90	3,775,488.39	3,775,488.39	0.00
TOTAL SUB.PROGRAMA :			6,195,919.99	6,163,337.29	2,387,848.90	2,387,848.90	2,387,848.90	2,387,848.90	3,775,488.39	3,775,488.39	0.00
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000001-411004AEAAA0423	SUELDOS PARA BASE	D	5,112,868.75	5,112,868.75	2,417,505.20	2,417,505.20	2,417,505.20	2,417,505.20	2,695,363.55	2,695,363.55	0.00
538001-13901000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	4,370,122.92	4,370,122.92	2,324,928.12	2,324,928.12	2,324,928.12	2,324,928.12	2,045,194.80	2,045,194.80	0.00
538001-13901000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	551,286.91	551,286.91	180,074.72	180,074.72	180,074.72	180,074.72	371,212.19	371,212.19	0.00
538001-13901000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	94,410.00	94,410.00	20,763.19	20,763.19	20,763.19	20,763.19	73,646.81	73,646.81	0.00
538001-13901000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	80,189.00	80,189.00	18,133.17	18,133.17	18,133.17	18,133.17	62,055.83	62,055.83	0.00
538001-13901000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	453,110.64	453,110.64	3,295.35	3,295.35	3,295.35	3,295.35	449,815.29	449,815.29	0.00
538001-13901000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	384,857.34	384,857.34	8,941.67	8,941.67	8,941.67	8,941.67	375,915.67	375,915.67	0.00
538001-13901000001-411044AEAAA0423	COMPENSACIONES BASE	D	31,441.10	31,441.10	15,591.34	15,591.34	15,591.34	15,591.34	15,849.76	15,849.76	0.00
538001-13901000001-411048AEAAA0423	COMPENSACIONES EVENTUALES PARA CONTRATO	D	63,226.76	63,226.76	28,461.24	28,461.24	28,461.24	28,461.24	34,765.52	34,765.52	0.00
538001-13901000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	493,415.89	493,415.89	210,030.64	210,030.64	210,030.64	210,030.64	283,385.25	283,385.25	0.00
538001-13901000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	413,006.00	413,006.00	188,276.60	188,276.60	188,276.60	188,276.60	224,729.40	224,729.40	0.00
538001-13901000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	278,938.28	278,938.28	96,992.04	96,992.04	96,992.04	96,992.04	181,946.24	181,946.24	0.00
538001-13901000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	236,951.33	236,951.33	86,237.05	86,237.05	86,237.05	86,237.05	150,714.28	150,714.28	0.00
538001-13901000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	287,306.91	287,306.91	104,319.78	104,319.78	104,319.78	104,319.78	182,987.13	182,987.13	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-13901000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	244,060.34	244,060.34	88,824.34	88,824.34	88,824.34	88,824.34	155,236.00	155,236.00	0.00
538001-13901000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	456,359.93	456,359.93	204,163.77	204,163.77	204,163.77	204,163.77	252,196.16	252,196.16	0.00
538001-13901000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	387,262.13	387,262.13	192,432.61	192,432.61	192,432.61	192,432.61	194,829.52	194,829.52	0.00
538001-13901000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	94,401.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	80,084.61	86,119.94	0.00	0.00	0.00	0.00	86,119.94	86,119.94	0.00
538001-13901000001-411120AEAAA0423	AYUDAS PARA BASE	D	124,740.00	124,740.00	62,370.00	62,370.00	62,370.00	62,370.00	62,370.00	62,370.00	0.00
538001-13901000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	101,640.00	101,640.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	50,820.00	0.00
538001-13901000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-13901000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	79,925.10	79,925.10	15,154.31	15,154.31	15,154.31	15,154.31	64,770.79	64,770.79	0.00
TOTAL ID PARTIDA :			14,427,605.15	14,339,239.27	6,317,315.14	6,317,315.14	6,317,315.14	6,317,315.14	8,021,924.13	8,021,924.13	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	65,000.00	65,000.00	36,135.73	36,135.73	36,135.73	36,135.73	28,864.27	28,864.27	0.00
538001-13901000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	40,000.00	35,000.00	12,010.05	12,010.05	12,010.05	12,010.05	22,989.95	22,989.95	0.00
538001-13901000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	50,000.00	44,600.00	27,996.35	27,996.35	27,996.35	27,996.35	16,603.65	16,603.65	0.00
538001-13901000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	45,000.00	55,000.00	32,572.22	32,572.22	32,572.22	32,572.22	22,427.78	22,427.78	0.00
538001-13901000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	6,000.00	6,000.00	1,312.61	1,312.61	1,312.61	1,312.61	4,687.39	4,687.39	0.00
538001-13901000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	69,000.00	74,000.00	43,530.14	43,530.14	43,530.14	43,530.14	30,469.86	30,469.86	0.00
538001-13901000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	40,000.00	24,973.72	24,973.72	24,973.72	24,973.72	15,026.28	15,026.28	0.00
538001-13901000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	115,000.00	133,129.63	71,996.17	71,996.17	71,996.17	71,996.17	61,133.46	61,133.46	0.00
538001-13901000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	6,000.00	3,250.00	3,250.00	3,250.00	3,250.00	2,750.00	2,750.00	0.00
538001-13901000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	4,000.00	4,000.00	1,979.00	1,979.00	1,979.00	1,979.00	2,021.00	2,021.00	0.00
538001-13901000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	50,000.00	9,870.37	9,870.37	9,870.37	9,870.37	9,870.37	0.00	0.00	0.00
538001-13901000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	36,045.00	101,045.00	72,204.89	72,204.89	72,204.89	72,204.89	28,840.11	28,840.11	0.00
538001-13901000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	21,665.61	21,665.61	21,665.61	21,665.61	8,334.39	8,334.39	0.00
538001-13901000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	36,000.00	31,000.00	10,305.89	10,305.89	10,305.89	10,305.89	20,694.11	20,694.11	0.00
538001-13901000001-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,000.00	15,000.00	9,000.00	9,000.00	9,000.00	9,000.00	6,000.00	6,000.00	0.00
TOTAL ID PARTIDA :			607,045.00	649,645.00	378,802.75	378,802.75	378,802.75	378,802.75	270,842.25	270,842.25	0.00
C SERVICIOS GENERALES											
538001-13901000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	96,000.00	72,000.00	24,000.00	24,000.00	24,000.00	24,000.00	48,000.00	48,000.00	0.00
538001-13901000001-411303AEAAA0423	AGUA	D	9,000.00	9,000.00	4,329.01	4,329.01	4,329.01	4,329.01	4,670.99	4,670.99	0.00
538001-13901000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	23,679.92	8,619.41	8,619.41	8,619.41	8,619.41	15,060.51	15,060.51	0.00
538001-13901000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,795.00	1,994.00	1,994.00	1,994.00	1,994.00	1,801.00	1,801.00	0.00
538001-13901000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	156,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	0.00
538001-13901000001-411322AEAAA0423	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-13901000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	835,922.40	1,338,287.35	615,525.15	615,525.15	615,525.15	615,525.15	722,762.20	722,762.20	0.00
538001-13901000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	6,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13901000001-411347AEAAA0423	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	30,000.00	5,099.00	99.00	99.00	99.00	99.00	5,000.00	5,000.00	0.00
538001-13901000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	10,000.00	15,000.00	4,988.06	4,988.06	4,988.06	4,988.06	10,011.94	10,011.94	0.00
538001-13901000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	25,000.00	19,189.30	19,189.30	19,189.30	19,189.30	5,810.70	5,810.70	0.00
538001-13901000001-411370AEAAA0423	PASAJES TERRESTRES	D	6,000.00	6,000.00	573.00	573.00	573.00	573.00	5,427.00	5,427.00	0.00
538001-13901000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	10,800.00	21,900.00	13,833.20	13,833.20	13,833.20	13,833.20	8,066.80	8,066.80	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
538001-13901000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
C	SERVICIOS GENERALES										
538001-13901000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
538001-13901000001-411380AEAAA0423	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
538001-13901000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	209,678.43	209,678.43	53,373.03	53,373.03	53,373.03	53,373.03	156,305.40	156,305.40	0.00
538001-13901000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	166,417.37	166,417.37	52,648.46	52,648.46	52,648.46	52,648.46	113,768.91	113,768.91	0.00
538001-13901000001-411408AEAAA0423	OTROS SERVICIOS	D	30,000.00	30,000.00	907.40	907.40	907.40	907.40	29,092.60	29,092.60	0.00
	TOTAL ID PARTIDA :		1,658,418.20	2,046,857.07	803,079.02	803,079.02	803,079.02	803,079.02	1,243,778.05	1,243,778.05	0.00
F	AYUDAS SOCIALES										
538001-13901000001-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	75,300.00	75,300.00	31,428.00	31,428.00	31,428.00	31,428.00	43,872.00	43,872.00	0.00
	TOTAL ID PARTIDA :		75,300.00	75,300.00	31,428.00	31,428.00	31,428.00	31,428.00	43,872.00	43,872.00	0.00
	TOTAL CAPITULO :		16,768,368.35	17,111,041.34	7,530,624.91	7,530,624.91	7,530,624.91	7,530,624.91	9,580,416.43	9,580,416.43	0.00
	TOTAL OBRA O ACCION :		16,768,368.35	17,111,041.34	7,530,624.91	7,530,624.91	7,530,624.91	7,530,624.91	9,580,416.43	9,580,416.43	0.00
538001-13901000002	OFRECER SERVICIOS COMPLEMENTARIOS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-13901000002-411005AEAAA0423	SUELDOS PARA MMYS	D	1,471,092.35	1,471,092.35	729,500.59	729,500.59	729,500.59	729,500.59	741,591.76	741,591.76	0.00
538001-13901000002-411023AEAAA0423	QUINQUENIOS PARA MMYS	D	92,553.71	92,553.71	29,231.86	29,231.86	29,231.86	29,231.86	63,321.85	63,321.85	0.00
538001-13901000002-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	25,192.92	25,192.92	9,925.26	9,925.26	9,925.26	9,925.26	15,267.66	15,267.66	0.00
538001-13901000002-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	120,911.52	120,911.52	4,944.34	4,944.34	4,944.34	4,944.34	115,967.18	115,967.18	0.00
538001-13901000002-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMYS	D	118,292.30	118,292.30	52,895.78	52,895.78	52,895.78	52,895.78	65,396.52	65,396.52	0.00
538001-13901000002-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMYS	D	78,276.04	78,276.04	27,597.78	27,597.78	27,597.78	27,597.78	50,678.26	50,678.26	0.00
538001-13901000002-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	80,624.38	80,624.38	28,826.77	28,826.77	28,826.77	28,826.77	51,797.61	51,797.61	0.00
538001-13901000002-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMYS	D	122,590.20	122,590.20	60,791.30	60,791.30	60,791.30	60,791.30	61,798.90	61,798.90	0.00
538001-13901000002-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	50,381.34	65,748.87	0.00	0.00	0.00	0.00	65,748.87	65,748.87	0.00
538001-13901000002-411145AEAAA0423	PREVISIONES SOCIALES MMYS	D	18,480.00	18,480.00	9,088.26	9,088.26	9,088.26	9,088.26	9,391.74	9,391.74	0.00
	TOTAL ID PARTIDA :		2,178,394.76	2,193,762.29	952,801.94	952,801.94	952,801.94	952,801.94	1,240,960.35	1,240,960.35	0.00
B	MATERIALES Y SUMINISTROS										
538001-13901000002-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
	TOTAL ID PARTIDA :		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
C	SERVICIOS GENERALES										
538001-13901000002-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	81,000.00	27,000.00	27,000.00	27,000.00	27,000.00	54,000.00	54,000.00	0.00
538001-13901000002-411302AEAAA0423	GAS	D	4,900.00	4,900.00	2,025.64	2,025.64	2,025.64	2,025.64	2,874.36	2,874.36	0.00
538001-13901000002-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	133,200.00	66,600.00	0.00	0.00	0.00	0.00	66,600.00	66,600.00	0.00
538001-13901000002-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	54,315.40	54,315.40	15,650.37	15,650.37	15,650.37	15,650.37	38,665.03	38,665.03	0.00
	TOTAL ID PARTIDA :		300,415.40	206,815.40	44,676.01	44,676.01	44,676.01	44,676.01	162,139.39	162,139.39	0.00
	TOTAL CAPITULO :		2,518,810.16	2,440,577.69	997,477.95	997,477.95	997,477.95	997,477.95	1,443,099.74	1,443,099.74	0.00
	TOTAL OBRA O ACCION :		2,518,810.16	2,440,577.69	997,477.95	997,477.95	997,477.95	997,477.95	1,443,099.74	1,443,099.74	0.00
538001-13901000003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-13901000003-411005AEAAA0423	SUELDOS PARA MMYS	D	618,101.95	618,101.95	306,510.83	306,510.83	306,510.83	306,510.83	311,591.12	311,591.12	0.00
538001-13901000003-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	1,325,300.40	1,325,300.40	633,065.50	633,065.50	633,065.50	633,065.50	692,234.90	692,234.90	0.00
538001-13901000003-411015AEAAA0423	SUELDOS PARA CONTRATO	D	2,673,748.15	2,673,748.15	1,294,797.19	1,294,797.19	1,294,797.19	1,294,797.19	1,378,950.96	1,378,950.96	0.00
538001-13901000003-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	33,223.29	33,223.29	7,064.80	7,064.80	7,064.80	7,064.80	26,158.49	26,158.49	0.00
538001-13901000003-411023AEAAA0423	QUINQUENIOS PARA MMYS	D	35,187.46	35,187.46	10,530.19	10,530.19	10,530.19	10,530.19	24,657.27	24,657.27	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
538001-13901000003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
A	SERVICIOS PERSONALES										
538001-13901000003-411028AEAAA0423	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	22,696.56	22,696.56	0.00	0.00	0.00	0.00	22,696.56	22,696.56	0.00
538001-13901000003-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,585.32	10,585.32	2,129.08	2,129.08	2,129.08	2,129.08	8,456.24	8,456.24	0.00
538001-13901000003-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	47,501.40	47,501.40	11,201.74	11,201.74	11,201.74	11,201.74	36,299.66	36,299.66	0.00
538001-13901000003-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	50,802.96	50,802.96	0.00	0.00	0.00	0.00	50,802.96	50,802.96	0.00
538001-13901000003-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	227,978.16	227,978.16	991.05	991.05	991.05	991.05	226,987.11	226,987.11	0.00
538001-13901000003-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	108,928.80	0.00	0.00	0.00	0.00	108,928.80	108,928.80	0.00
538001-13901000003-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	49,484.37	49,484.37	22,533.06	22,533.06	22,533.06	22,533.06	26,951.31	26,951.31	0.00
538001-13901000003-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	307,010.83	307,010.83	129,904.04	129,904.04	129,904.04	129,904.04	177,106.79	177,106.79	0.00
538001-13901000003-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	115,564.38	115,564.38	51,275.20	51,275.20	51,275.20	51,275.20	64,289.18	64,289.18	0.00
538001-13901000003-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	31,274.72	31,274.72	11,355.70	11,355.70	11,355.70	11,355.70	19,919.02	19,919.02	0.00
538001-13901000003-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	140,345.16	140,345.16	47,661.97	47,661.97	47,661.97	47,661.97	92,683.19	92,683.19	0.00
538001-13901000003-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	67,057.44	67,057.44	23,169.93	23,169.93	23,169.93	23,169.93	43,887.51	43,887.51	0.00
538001-13901000003-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	32,212.98	32,212.98	11,696.38	11,696.38	11,696.38	11,696.38	20,516.60	20,516.60	0.00
538001-13901000003-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	144,555.80	144,555.80	52,487.52	52,487.52	52,487.52	52,487.52	92,068.28	92,068.28	0.00
538001-13901000003-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	69,068.82	69,068.82	25,078.56	25,078.56	25,078.56	25,078.56	43,990.26	43,990.26	0.00
538001-13901000003-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	51,508.44	51,508.44	25,542.54	25,542.54	25,542.54	25,542.54	25,965.90	25,965.90	0.00
538001-13901000003-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	230,790.97	230,790.97	109,340.72	109,340.72	109,340.72	109,340.72	121,450.25	121,450.25	0.00
538001-13901000003-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	110,440.98	52,755.11	52,755.11	52,755.11	52,755.11	57,685.87	57,685.87	0.00
538001-13901000003-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	21,168.60	21,168.60	0.00	0.00	0.00	0.00	21,168.60	21,168.60	0.00
538001-13901000003-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	47,496.93	61,571.46	0.00	0.00	0.00	0.00	61,571.46	61,571.46	0.00
538001-13901000003-411103AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	37,823.70	37,823.70	0.00	0.00	0.00	0.00	37,823.70	37,823.70	0.00
538001-13901000003-411121AEAAA0423	AYUDAS PARA CONTRATO	D	110,880.00	110,880.00	50,564.05	50,564.05	50,564.05	50,564.05	60,315.95	60,315.95	0.00
538001-13901000003-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	27,720.00	27,720.00	13,545.00	13,545.00	13,545.00	13,545.00	14,175.00	14,175.00	0.00
538001-13901000003-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	36,709.36	36,709.36	1,124.60	1,124.60	1,124.60	1,124.60	35,584.76	35,584.76	0.00
538001-13901000003-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	9,240.00	9,264.00	4,620.00	4,620.00	4,620.00	4,620.00	4,644.00	4,644.00	0.00
	TOTAL ID PARTIDA :		6,794,407.93	6,808,506.46	2,898,944.76	2,898,944.76	2,898,944.76	2,898,944.76	3,909,561.70	3,909,561.70	0.00
B	MATERIALES Y SUMINISTROS										
538001-13901000003-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	45,000.00	18,283.48	18,283.48	18,283.48	18,283.48	26,716.52	26,716.52	0.00
538001-13901000003-411203AEAAA0423	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000003-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	6,025.49	6,025.49	6,025.49	6,025.49	8,974.51	8,974.51	0.00
538001-13901000003-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,500.00	32,500.00	19,192.20	19,192.20	19,192.20	19,192.20	13,307.80	13,307.80	0.00
538001-13901000003-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	35,000.00	35,000.00	16,865.95	16,865.95	16,865.95	16,865.95	18,134.05	18,134.05	0.00
538001-13901000003-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	912.00	912.00	912.00	912.00	6,588.00	6,588.00	0.00
538001-13901000003-411224AEAAA0423	MATERIAL PARA TALLERES	D	30,000.00	30,000.00	19,044.50	19,044.50	19,044.50	19,044.50	10,955.50	10,955.50	0.00
538001-13901000003-411228AEAAA0423	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	15,000.00	9,071.20	9,071.20	9,071.20	9,071.20	5,928.80	5,928.80	0.00
538001-13901000003-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	46,491.40	46,491.40	22,869.94	22,869.94	22,869.94	22,869.94	23,621.46	23,621.46	0.00
538001-13901000003-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	40,000.00	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
538001-13901000003-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	1,475.00	1,475.00	1,475.00	1,475.00	2,525.00	2,525.00	0.00
538001-13901000003-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	600.00	600.00	554.99	554.99	554.99	554.99	45.01	45.01	0.00
538001-13901000003-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,409.20	44,409.20	21,340.00	21,340.00	21,340.00	21,340.00	23,069.20	23,069.20	0.00
538001-13901000003-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	45,000.00	45,000.00	30,886.16	30,886.16	30,886.16	30,886.16	14,113.84	14,113.84	0.00
538001-13901000003-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
538001-13901000003-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	11,944.00	11,944.00	11,944.00	11,944.00	18,056.00	18,056.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538 NOVAUNIVERSITAS											
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
B MATERIALES Y SUMINISTROS											
538001-13901000003-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,200.00	15,200.00	9,046.00	9,046.00	9,046.00	9,046.00	6,154.00	6,154.00	0.00
538001-13901000003-411263AEAAA0423	MATERIAL DE INSTALACIONES	D	15,000.00	15,000.00	4,423.22	4,423.22	4,423.22	4,423.22	10,576.78	10,576.78	0.00
TOTAL ID PARTIDA :			464,700.60	439,700.60	211,934.13	211,934.13	211,934.13	211,934.13	227,766.47	227,766.47	0.00
C SERVICIOS GENERALES											
538001-13901000003-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	216,000.00	216,000.00	104,942.00	104,942.00	104,942.00	104,942.00	111,058.00	111,058.00	0.00
538001-13901000003-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	60,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-13901000003-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,800.00	1,800.00	1,800.00	1,800.00	1,800.00	2,000.00	2,000.00	0.00
538001-13901000003-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	350,000.00	350,000.00	150,000.00	150,000.00	150,000.00	150,000.00	200,000.00	200,000.00	0.00
538001-13901000003-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	592,111.70	592,111.70	452,791.30	452,791.30	452,791.30	452,791.30	139,320.40	139,320.40	0.00
538001-13901000003-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
538001-13901000003-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
538001-13901000003-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00
538001-13901000003-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
538001-13901000003-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	0.00
538001-13901000003-411370AEAAA0423	PASAJES TERRESTRES	D	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
538001-13901000003-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	12,900.00	12,900.00	6,800.00	6,800.00	6,800.00	6,800.00	6,100.00	6,100.00	0.00
538001-13901000003-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00
538001-13901000003-411388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	3,490.00	3,490.00	2,301.00	2,301.00	2,301.00	2,301.00	1,189.00	1,189.00	0.00
538001-13901000003-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	22,710.45	22,710.45	6,405.04	6,405.04	6,405.04	6,405.04	16,305.41	16,305.41	0.00
538001-13901000003-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	97,977.74	97,977.74	25,996.13	25,996.13	25,996.13	25,996.13	71,981.61	71,981.61	0.00
538001-13901000003-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	47,427.78	47,427.78	12,545.40	12,545.40	12,545.40	12,545.40	34,882.38	34,882.38	0.00
TOTAL ID PARTIDA :			1,458,317.67	1,428,517.67	781,780.87	781,780.87	781,780.87	781,780.87	646,736.80	646,736.80	0.00
F AYUDAS SOCIALES											
538001-13901000003-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	81,580.00	81,580.00	30,400.00	30,400.00	30,400.00	30,400.00	51,180.00	51,180.00	0.00
TOTAL ID PARTIDA :			81,580.00	81,580.00	30,400.00	30,400.00	30,400.00	30,400.00	51,180.00	51,180.00	0.00
TOTAL CAPITULO :			8,799,006.20	8,758,304.73	3,923,059.76	3,923,059.76	3,923,059.76	3,923,059.76	4,835,244.97	4,835,244.97	0.00
TOTAL OBRA O ACCION :			8,799,006.20	8,758,304.73	3,923,059.76	3,923,059.76	3,923,059.76	3,923,059.76	4,835,244.97	4,835,244.97	0.00
TOTAL PROYECTO :			28,086,184.71	28,309,923.76	12,451,162.62	12,451,162.62	12,451,162.62	12,451,162.62	15,858,761.14	15,858,761.14	0.00
TOTAL SUB.PROGRAMA :			28,086,184.71	28,309,923.76	12,451,162.62	12,451,162.62	12,451,162.62	12,451,162.62	15,858,761.14	15,858,761.14	0.00
TOTAL PROGRAMA :			34,282,104.70	34,473,261.05	14,839,011.52	14,839,011.52	14,839,011.52	14,839,011.52	19,634,249.53	19,634,249.53	0.00
PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.											
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 --											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15601000001-411004AEAAA0423	SUELDOS PARA BASE	D	136,965.74	136,965.74	33,680.10	33,680.10	33,680.10	33,680.10	103,285.64	103,285.64	0.00
538001-15601000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	13,696.58	13,696.58	2,710.04	2,710.04	2,710.04	2,710.04	10,986.54	10,986.54	0.00
538001-15601000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,339.20	2,339.20	0.00	0.00	0.00	0.00	2,339.20	2,339.20	0.00
538001-15601000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	11,226.64	11,226.64	0.00	0.00	0.00	0.00	11,226.64	11,226.64	0.00
538001-15601000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	11,257.42	11,257.42	0.00	0.00	0.00	0.00	11,257.42	11,257.42	0.00
538001-15601000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	7,528.30	7,528.30	0.00	0.00	0.00	0.00	7,528.30	7,528.30	0.00
538001-15601000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	7,754.14	7,754.14	0.00	0.00	0.00	0.00	7,754.14	7,754.14	0.00
538001-15601000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	11,413.76	11,413.76	2,806.66	2,806.66	2,806.66	2,806.66	8,607.10	8,607.10	0.00
538001-15601000001-411120AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,540.00	385.00	385.00	385.00	385.00	1,155.00	1,155.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
TOTAL ID PARTIDA :			203,721.78	203,721.78	39,581.80	39,581.80	39,581.80	39,581.80	164,139.98	164,139.98	0.00
B MATERIALES Y SUMINISTROS											
538001-15601000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15601000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	10,000.00	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	0.00
538001-15601000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	10,000.00	8,513.29	8,513.29	8,513.29	8,513.29	1,486.71	1,486.71	0.00
TOTAL ID PARTIDA :			26,000.00	26,000.00	14,513.29	14,513.29	14,513.29	14,513.29	11,486.71	11,486.71	0.00
C SERVICIOS GENERALES											
538001-15601000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	156,000.00	156,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	0.00
538001-15601000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	252,000.00	252,000.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	0.00
538001-15601000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	5,207.53	5,207.53	0.00	0.00	0.00	0.00	5,207.53	5,207.53	0.00
TOTAL ID PARTIDA :			413,207.53	287,207.53	78,000.00	78,000.00	78,000.00	78,000.00	209,207.53	209,207.53	0.00
TOTAL CAPITULO :			642,929.31	516,929.31	132,095.09	132,095.09	132,095.09	132,095.09	384,834.22	384,834.22	0.00
TOTAL OBRA O ACCION :			642,929.31	516,929.31	132,095.09	132,095.09	132,095.09	132,095.09	384,834.22	384,834.22	0.00
TOTAL PROYECTO :			642,929.31	516,929.31	132,095.09	132,095.09	132,095.09	132,095.09	384,834.22	384,834.22	0.00
TOTAL SUB.PROGRAMA :			642,929.31	516,929.31	132,095.09	132,095.09	132,095.09	132,095.09	384,834.22	384,834.22	0.00
SPROG : 02 PROMOCIÓN Y DIFUSIÓN DE CULTURA, CIVISMO Y DEPORTE											
PROY. : 000 --											
538001-15602000001 REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15602000001-411004AEAAA0423	SUELDOS PARA BASE	D	91,757.42	91,757.42	18,609.41	18,609.41	18,609.41	18,609.41	73,148.01	73,148.01	0.00
538001-15602000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	9,175.74	9,175.74	1,860.94	1,860.94	1,860.94	1,860.94	7,314.80	7,314.80	0.00
538001-15602000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	1,567.08	1,567.08	0.00	0.00	0.00	0.00	1,567.08	1,567.08	0.00
538001-15602000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	7,521.12	7,521.12	0.00	0.00	0.00	0.00	7,521.12	7,521.12	0.00
538001-15602000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	8,204.28	8,204.28	0.00	0.00	0.00	0.00	8,204.28	8,204.28	0.00
538001-15602000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	5,043.44	5,043.44	0.00	0.00	0.00	0.00	5,043.44	5,043.44	0.00
538001-15602000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	5,194.76	5,194.76	0.00	0.00	0.00	0.00	5,194.76	5,194.76	0.00
538001-15602000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	7,646.44	7,646.44	1,802.94	1,802.94	1,802.94	1,802.94	5,843.50	5,843.50	0.00
538001-15602000001-411120AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,540.00	385.00	385.00	385.00	385.00	1,155.00	1,155.00	0.00
TOTAL ID PARTIDA :			137,650.28	137,650.28	22,658.29	22,658.29	22,658.29	22,658.29	114,991.99	114,991.99	0.00
B MATERIALES Y SUMINISTROS											
538001-15602000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,000.00	15,000.00	4,957.50	4,957.50	4,957.50	4,957.50	10,042.50	10,042.50	0.00
538001-15602000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
538001-15602000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	15,000.00	15,000.00	9,000.00	9,000.00	9,000.00	9,000.00	6,000.00	6,000.00	0.00
538001-15602000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-15602000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
538001-15602000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	15,000.00	10,678.00	678.00	678.00	678.00	678.00	10,000.00	10,000.00	0.00
TOTAL ID PARTIDA :			101,000.00	96,678.00	17,635.50	17,635.50	17,635.50	17,635.50	79,042.50	79,042.50	0.00
C SERVICIOS GENERALES											
538001-15602000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	101,566.00	47,566.00	47,566.00	47,566.00	47,566.00	54,000.00	54,000.00	0.00
538001-15602000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	268,885.70	102,588.04	102,588.04	102,588.04	102,588.04	166,297.66	166,297.66	0.00
538001-15602000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	600.00	600.00	600.00	600.00	3,000.00	3,000.00	0.00
538001-15602000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	3,488.53	3,488.53	0.00	0.00	0.00	0.00	3,488.53	3,488.53	0.00
TOTAL ID PARTIDA :			403,088.53	377,540.23	150,754.04	150,754.04	150,754.04	150,754.04	226,786.19	226,786.19	0.00
TOTAL CAPITULO :			641,738.81	611,868.51	191,047.83	191,047.83	191,047.83	191,047.83	420,820.68	420,820.68	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
	TOTAL OBRA O ACCION :		641,738.81	611,868.51	191,047.83	191,047.83	191,047.83	191,047.83	420,820.68	420,820.68	0.00
	TOTAL PROYECTO :		641,738.81	611,868.51	191,047.83	191,047.83	191,047.83	191,047.83	420,820.68	420,820.68	0.00
	TOTAL SUB.PROGRAMA :		641,738.81	611,868.51	191,047.83	191,047.83	191,047.83	191,047.83	420,820.68	420,820.68	0.00
	TOTAL PROGRAMA :		1,284,668.12	1,128,797.82	323,142.92	323,142.92	323,142.92	323,142.92	805,654.90	805,654.90	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		37,328,302.55	37,323,980.55	15,965,606.68	15,965,606.68	15,965,606.68	15,965,606.68	21,358,373.87	21,358,373.87	0.00
AEBAA0123 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 - -											
538001-13901000004 IMPARTIR HORAS CLASE EN LA COSTA (CAMPUS NOPALA)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000004-411005AEBAA0123	SUELDOS PARA MMyS	D	618,101.95	618,101.95	0.00	0.00	0.00	0.00	618,101.95	618,101.95	0.00
538001-13901000004-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	1,325,300.40	1,325,300.40	215,834.38	215,834.38	215,834.38	215,834.38	1,109,466.02	1,109,466.02	0.00
538001-13901000004-411015AEBAA0123	SUELDOS PARA CONTRATO	D	2,879,112.70	2,879,112.70	427,774.31	427,774.31	427,774.31	427,774.31	2,451,338.39	2,451,338.39	0.00
538001-13901000004-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	16,883.96	16,883.96	0.00	0.00	0.00	0.00	16,883.96	16,883.96	0.00
538001-13901000004-411023AEBAA0123	QUINQUENIOS PARA MMyS	D	14,942.60	14,942.60	0.00	0.00	0.00	0.00	14,942.60	14,942.60	0.00
538001-13901000004-411034AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,585.32	10,585.32	0.00	0.00	0.00	0.00	10,585.32	10,585.32	0.00
538001-13901000004-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	49,305.84	49,305.84	862.81	862.81	862.81	862.81	48,443.03	48,443.03	0.00
538001-13901000004-411036AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	22,696.56	22,696.56	0.00	0.00	0.00	0.00	22,696.56	22,696.56	0.00
538001-13901000004-411039AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	50,802.96	50,802.96	0.00	0.00	0.00	0.00	50,802.96	50,802.96	0.00
538001-13901000004-411040AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	236,638.32	236,638.32	4,016.66	4,016.66	4,016.66	4,016.66	232,621.66	232,621.66	0.00
538001-13901000004-411041AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	108,928.80	0.00	0.00	0.00	0.00	108,928.80	108,928.80	0.00
538001-13901000004-411061AEBAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	54,049.89	54,049.89	0.00	0.00	0.00	0.00	54,049.89	54,049.89	0.00
538001-13901000004-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	348,529.67	348,529.67	36,483.30	36,483.30	36,483.30	36,483.30	312,046.37	312,046.37	0.00
538001-13901000004-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	126,226.56	126,226.56	13,887.96	13,887.96	13,887.96	13,887.96	112,338.60	112,338.60	0.00
538001-13901000004-411072AEBAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	34,160.19	34,160.19	0.00	0.00	0.00	0.00	34,160.19	34,160.19	0.00
538001-13901000004-411073AEBAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	159,116.82	159,116.82	7,580.55	7,580.55	7,580.55	7,580.55	151,536.27	151,536.27	0.00
538001-13901000004-411074AEBAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	73,244.28	73,244.28	3,747.08	3,747.08	3,747.08	3,747.08	69,497.20	69,497.20	0.00
538001-13901000004-411082AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	35,185.01	35,185.01	0.00	0.00	0.00	0.00	35,185.01	35,185.01	0.00
538001-13901000004-411083AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	163,890.66	163,890.66	9,100.94	9,100.94	9,100.94	9,100.94	154,789.72	154,789.72	0.00
538001-13901000004-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	75,441.24	75,441.24	4,677.12	4,677.12	4,677.12	4,677.12	70,764.12	70,764.12	0.00
538001-13901000004-411094AEBAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	51,508.44	51,508.44	0.00	0.00	0.00	0.00	51,508.44	51,508.44	0.00
538001-13901000004-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	239,394.90	239,394.90	35,647.78	35,647.78	35,647.78	35,647.78	203,747.12	203,747.12	0.00
538001-13901000004-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	110,440.98	17,986.07	17,986.07	17,986.07	17,986.07	92,454.91	92,454.91	0.00
538001-13901000004-411101AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	21,168.60	21,168.60	0.00	0.00	0.00	0.00	21,168.60	21,168.60	0.00
538001-13901000004-411102AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	98,602.38	98,602.38	0.00	0.00	0.00	0.00	98,602.38	98,602.38	0.00
538001-13901000004-411103AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	45,388.44	45,388.44	0.00	0.00	0.00	0.00	45,388.44	45,388.44	0.00
538001-13901000004-411121AEBAA0123	AYUDAS PARA CONTRATO	D	115,500.00	115,500.00	18,189.00	18,189.00	18,189.00	18,189.00	97,311.00	97,311.00	0.00
538001-13901000004-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	27,720.00	27,720.00	4,644.00	4,644.00	4,644.00	4,644.00	23,076.00	23,076.00	0.00
538001-13901000004-411137AEBAA0123	OTRAS PRESTACIONES PARA CONTRATO	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
538001-13901000004-411145AEBAA0123	PREVISIONES SOCIALES MMyS	D	9,240.00	9,240.00	0.00	0.00	0.00	0.00	9,240.00	9,240.00	0.00
	TOTAL ID PARTIDA :		7,132,107.47	7,132,107.47	800,431.96	800,431.96	800,431.96	800,431.96	6,331,675.51	6,331,675.51	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000004-411201AEBAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	35,000.00	12,940.30	12,940.30	12,940.30	12,940.30	22,059.70	22,059.70	0.00
538001-13901000004-411203AEBAA0123	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	25,000.00	14,436.83	14,436.83	14,436.83	14,436.83	10,563.17	10,563.17	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
	TOTAL CLAVE DE FINANCIAMIENTO :		9,394,002.17	9,394,002.17	1,584,863.09	1,584,863.09	1,584,863.09	1,584,863.09	7,809,139.08	7,809,139.08	0.00
	TOTAL UNIDAD EJECUTORA :		46,722,304.72	46,717,982.72	17,550,469.77	17,550,469.77	17,550,469.77	17,550,469.77	29,167,512.95	29,167,512.95	0.00
	TOTAL UNIDAD RESPONSABLE :		46,722,304.72	46,717,982.72	17,550,469.77	17,550,469.77	17,550,469.77	17,550,469.77	29,167,512.95	29,167,512.95	0.00