



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
PROG : 104 FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN SPROG : 04 GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA PROY. : 000 --											
538001-10404000001 DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-10404000001-411004AEAAA0423	SUELDOS PARA BASE	D	797,748.09	797,748.09	521,214.60	521,214.60	521,214.60	521,214.60	276,533.49	276,533.49	0.00
538001-10404000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	79,774.81	79,774.81	48,824.13	48,824.13	48,824.13	48,824.13	30,950.68	30,950.68	0.00
538001-10404000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	13,672.52	13,672.52	5,893.00	5,893.00	5,893.00	5,893.00	7,779.52	7,779.52	0.00
538001-10404000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	65,619.44	65,619.44	0.00	0.00	0.00	0.00	65,619.44	65,619.44	0.00
538001-10404000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	60,939.24	60,939.24	43,949.65	43,949.65	43,949.65	43,949.65	16,989.59	16,989.59	0.00
538001-10404000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	39,365.38	39,365.38	28,390.49	28,390.49	28,390.49	28,390.49	10,974.89	10,974.89	0.00
538001-10404000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	40,546.37	40,546.37	29,242.22	29,242.22	29,242.22	29,242.22	11,304.15	11,304.15	0.00
538001-10404000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	65,905.44	65,905.44	44,508.74	44,508.74	44,508.74	44,508.74	21,396.70	21,396.70	0.00
538001-10404000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	23,436.45	23,436.45	0.00	0.00	0.00	0.00	23,436.45	23,436.45	0.00
538001-10404000001-411120AEAAA0423	AYUDAS PARA BASE	D	10,777.00	10,777.00	7,312.00	7,312.00	7,312.00	7,312.00	3,465.00	3,465.00	0.00
TOTAL ID PARTIDA :			1,197,784.74	1,197,784.74	729,334.83	729,334.83	729,334.83	729,334.83	468,449.91	468,449.91	0.00
B MATERIALES Y SUMINISTROS											
538001-10404000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	14,000.00	11,856.09	11,856.09	11,856.09	11,856.09	2,143.91	2,143.91	0.00
538001-10404000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	18,000.00	18,000.00	13,815.44	13,815.44	13,815.44	13,815.44	4,184.56	4,184.56	0.00
538001-10404000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	8,000.00	8,000.00	5,684.62	5,684.62	5,684.62	5,684.62	2,315.38	2,315.38	0.00
538001-10404000001-411231AEAAA0423	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	27,000.00	27,000.00	14,984.80	14,984.80	14,984.80	14,984.80	12,015.20	12,015.20	0.00
538001-10404000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	3,000.00	745.00	745.00	745.00	745.00	2,255.00	2,255.00	0.00
538001-10404000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	24,000.00	14,000.00	7,060.60	7,060.60	7,060.60	7,060.60	6,939.40	6,939.40	0.00
TOTAL ID PARTIDA :			94,000.00	84,000.00	54,146.55	54,146.55	54,146.55	54,146.55	29,853.45	29,853.45	0.00
C SERVICIOS GENERALES											
538001-10404000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	84,000.00	84,000.00	63,000.00	63,000.00	63,000.00	63,000.00	21,000.00	21,000.00	0.00
538001-10404000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	26,606.75	26,606.75	26,606.75	26,606.75	9,393.25	9,393.25	0.00
538001-10404000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	308,000.00	278,391.95	201,391.95	201,391.95	201,391.95	201,391.95	77,000.00	77,000.00	0.00
538001-10404000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	7,800.00	7,800.00	5,400.00	5,400.00	5,400.00	5,400.00	2,400.00	2,400.00	0.00
538001-10404000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	2,400.00	2,400.00	2,400.00	2,400.00	1,200.00	1,200.00	0.00
538001-10404000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	30,344.99	30,344.99	16,624.51	16,624.51	16,624.51	16,624.51	13,720.48	13,720.48	0.00
TOTAL ID PARTIDA :			469,744.99	440,136.94	315,423.21	315,423.21	315,423.21	315,423.21	124,713.73	124,713.73	0.00
TOTAL CAPITULO :			1,761,529.73	1,721,921.68	1,098,904.59	1,098,904.59	1,098,904.59	1,098,904.59	623,017.09	623,017.09	0.00
TOTAL OBRA O ACCION :			1,761,529.73	1,721,921.68	1,098,904.59	1,098,904.59	1,098,904.59	1,098,904.59	623,017.09	623,017.09	0.00
TOTAL PROYECTO :			1,761,529.73	1,721,921.68	1,098,904.59	1,098,904.59	1,098,904.59	1,098,904.59	623,017.09	623,017.09	0.00
TOTAL SUB.PROGRAMA :			1,761,529.73	1,721,921.68	1,098,904.59	1,098,904.59	1,098,904.59	1,098,904.59	623,017.09	623,017.09	0.00
TOTAL PROGRAMA :			1,761,529.73	1,721,921.68	1,098,904.59	1,098,904.59	1,098,904.59	1,098,904.59	623,017.09	623,017.09	0.00
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO SPROG : 00 -- PROY. : 000 --											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13900000001-411004AEAAA0423	SUELDOS PARA BASE	D	613,086.20	613,086.20	478,134.66	478,134.66	478,134.66	478,134.66	134,951.54	134,951.54	0.00
538001-13900000001-411005AEAAA0423	SUELDOS PARA MMyS	D	1,961,100.25	1,961,100.25	1,176,593.06	1,176,593.06	1,176,593.06	1,176,593.06	784,507.19	784,507.19	0.00
538001-13900000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	718,819.40	718,819.40	494,802.88	494,802.88	494,802.88	494,802.88	224,016.52	224,016.52	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-13900000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	64,308.62	64,308.62	45,419.83	45,419.83	45,419.83	45,419.83	18,888.79	18,888.79	0.00
538001-13900000001-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	206,110.03	206,110.03	112,944.33	112,944.33	112,944.33	112,944.33	93,165.70	93,165.70	0.00
538001-13900000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	11,013.24	11,013.24	6,645.57	6,645.57	6,645.57	6,645.57	4,367.67	4,367.67	0.00
538001-13900000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	35,296.92	35,296.92	22,913.28	22,913.28	22,913.28	22,913.28	12,383.64	12,383.64	0.00
538001-13900000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	12,823.80	12,823.80	8,766.50	8,766.50	8,766.50	8,766.50	4,057.30	4,057.30	0.00
538001-13900000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	52,857.36	52,857.36	0.00	0.00	0.00	0.00	52,857.36	52,857.36	0.00
538001-13900000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	169,405.20	157,640.59	868.60	868.60	868.60	868.60	156,771.99	156,771.99	0.00
538001-13900000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	61,546.80	61,546.80	6,205.53	6,205.53	6,205.53	6,205.53	55,341.27	55,341.27	0.00
538001-13900000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	79,092.32	79,092.32	57,671.50	57,671.50	57,671.50	57,671.50	21,420.82	21,420.82	0.00
538001-13900000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	166,029.86	166,029.86	92,233.96	92,233.96	92,233.96	92,233.96	73,795.90	73,795.90	0.00
538001-13900000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	85,861.78	85,861.78	56,881.23	56,881.23	56,881.23	56,881.23	28,980.55	28,980.55	0.00
538001-13900000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	32,539.35	32,539.35	23,726.62	23,726.62	23,726.62	23,726.62	8,812.73	8,812.73	0.00
538001-13900000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	108,129.04	108,129.04	71,363.07	71,363.07	71,363.07	71,363.07	36,765.97	36,765.97	0.00
538001-13900000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	37,888.69	37,888.69	24,818.74	24,818.74	24,818.74	24,818.74	13,069.95	13,069.95	0.00
538001-13900000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	33,515.61	33,515.61	24,438.46	24,438.46	24,438.46	24,438.46	9,077.15	9,077.15	0.00
538001-13900000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	111,373.00	111,373.00	80,151.54	80,151.54	80,151.54	80,151.54	31,221.46	31,221.46	0.00
538001-13900000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	39,025.41	39,025.41	27,713.52	27,713.52	27,713.52	27,713.52	11,311.89	11,311.89	0.00
538001-13900000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	53,414.42	53,414.42	39,957.00	39,957.00	39,957.00	39,957.00	13,457.42	13,457.42	0.00
538001-13900000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	171,757.11	171,757.11	112,858.05	112,858.05	112,858.05	112,858.05	58,899.06	58,899.06	0.00
538001-13900000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	62,401.30	62,401.30	41,386.77	41,386.77	41,386.77	41,386.77	21,014.53	21,014.53	0.00
538001-13900000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	22,024.50	6,680.85	0.00	0.00	0.00	0.00	6,680.85	6,680.85	0.00
538001-13900000001-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	47,058.44	65,711.06	18,652.62	18,652.62	18,652.62	18,652.62	47,058.44	47,058.44	0.00
538001-13900000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	29,919.47	36,280.06	13,094.03	13,094.03	13,094.03	13,094.03	23,186.03	23,186.03	0.00
538001-13900000001-411120AEAAA0423	AYUDAS PARA BASE	D	32,340.00	32,340.00	24,255.00	24,255.00	24,255.00	24,255.00	8,085.00	8,085.00	0.00
538001-13900000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	32,340.00	32,340.00	21,074.81	21,074.81	21,074.81	21,074.81	11,265.19	11,265.19	0.00
538001-13900000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
538001-13900000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	15,785.66	15,785.66	4,152.55	4,152.55	4,152.55	4,152.55	11,633.11	11,633.11	0.00
538001-13900000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	27,720.00	88,714.87	81,784.87	81,784.87	81,784.87	81,784.87	6,930.00	6,930.00	0.00
TOTAL ID PARTIDA :			5,097,583.78	5,156,483.60	3,169,508.58	3,169,508.58	3,169,508.58	3,169,508.58	1,986,975.02	1,986,975.02	0.00
B MATERIALES Y SUMINISTROS											
538001-13900000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	12,000.00	12,000.00	4,997.00	4,997.00	4,997.00	4,997.00	7,003.00	7,003.00	0.00
538001-13900000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	5,710.49	5,710.49	5,710.49	5,710.49	1,789.51	1,789.51	0.00
538001-13900000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	20,000.00	20,000.00	19,492.00	19,492.00	19,492.00	19,492.00	508.00	508.00	0.00
538001-13900000001-411226AEAAA0423	CEMENTO Y PRODUCTOS DE CONCRETO	D	27,000.00	32,000.00	22,894.01	22,894.01	22,894.01	22,894.01	9,105.99	9,105.99	0.00
538001-13900000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	15,000.00	15,000.00	8,946.19	8,946.19	8,946.19	8,946.19	6,053.81	6,053.81	0.00
538001-13900000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	51,000.00	43,000.00	43,000.00	43,000.00	43,000.00	8,000.00	8,000.00	0.00
538001-13900000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,200.00	1,200.00	1,154.99	1,154.99	1,154.99	1,154.99	45.01	45.01	0.00
538001-13900000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	53,988.95	53,988.95	51,802.12	51,802.12	51,802.12	51,802.12	2,186.83	2,186.83	0.00
538001-13900000001-411248AEAAA0423	PRODUCTOS TEXTILES	D	30,000.00	17,000.00	7,897.55	7,897.55	7,897.55	7,897.55	9,102.45	9,102.45	0.00
538001-13900000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	30,000.00	15,026.40	5,026.40	5,026.40	5,026.40	5,026.40	10,000.00	10,000.00	0.00
538001-13900000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	8,000.00	8,000.00	2,076.69	2,076.69	2,076.69	2,076.69	5,923.31	5,923.31	0.00
538001-13900000001-411255AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	10,000.00	10,000.00	7,002.40	7,002.40	7,002.40	7,002.40	2,997.60	2,997.60	0.00
538001-13900000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	24,000.00	24,000.00	21,136.48	21,136.48	21,136.48	21,136.48	2,863.52	2,863.52	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
B MATERIALES Y SUMINISTROS											
538001-13900000001-411261AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	18,000.00	18,000.00	15,976.54	15,976.54	15,976.54	15,976.54	2,023.46	2,023.46	0.00
TOTAL ID PARTIDA :			292,688.95	284,715.35	217,112.86	217,112.86	217,112.86	217,112.86	67,602.49	67,602.49	0.00
C SERVICIOS GENERALES											
538001-13900000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	240,000.00	212,748.00	152,748.00	152,748.00	152,748.00	152,748.00	60,000.00	60,000.00	0.00
538001-13900000001-411303AEAAA0423	AGUA	D	7,200.00	19,504.60	15,857.03	15,857.03	15,857.03	15,857.03	3,647.57	3,647.57	0.00
538001-13900000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	24,000.00	10,935.61	10,935.61	10,935.61	10,935.61	13,064.39	13,064.39	0.00
538001-13900000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	4,100.00	3,091.00	3,091.00	3,091.00	3,091.00	1,009.00	1,009.00	0.00
538001-13900000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	216,000.00	144,000.00	144,000.00	144,000.00	144,000.00	72,000.00	72,000.00	0.00
538001-13900000001-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	6,122.48	6,122.48	6,122.48	6,122.48	6,122.48	0.00	0.00	0.00
538001-13900000001-411332AEAAA0423	COMISIONES Y SITUACIONES BANCARIAS	D	313.20	313.20	0.00	0.00	0.00	0.00	313.20	313.20	0.00
538001-13900000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	8,000.00	3,570.00	162.80	162.80	162.80	162.80	3,407.20	3,407.20	0.00
538001-13900000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	49,860.00	49,860.00	46,395.00	46,395.00	46,395.00	46,395.00	3,465.00	3,465.00	0.00
538001-13900000001-411373AEAAA0423	PEAJES Y PUENTES	D	7,200.00	5,300.00	2,498.00	2,498.00	2,498.00	2,498.00	2,802.00	2,802.00	0.00
538001-13900000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	14,400.00	20,100.00	16,449.18	16,449.18	16,449.18	16,449.18	3,650.82	3,650.82	0.00
538001-13900000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	7,200.00	7,700.00	5,814.82	5,814.82	5,814.82	5,814.82	1,885.18	1,885.18	0.00
538001-13900000001-411387AEAAA0423	IMPUESTOS y DERECHOS	D	0.00	346.00	346.00	346.00	346.00	346.00	0.00	0.00	0.00
538001-13900000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	24,459.43	24,459.43	14,175.29	14,175.29	14,175.29	14,175.29	10,284.14	10,284.14	0.00
538001-13900000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	78,392.63	78,392.63	34,824.09	34,824.09	34,824.09	34,824.09	43,568.54	43,568.54	0.00
538001-13900000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	26,618.00	26,618.00	14,317.18	14,317.18	14,317.18	14,317.18	12,300.82	12,300.82	0.00
538001-13900000001-411408AEAAA0423	OTROS SERVICIOS	D	21,804.00	21,804.00	13,173.74	13,173.74	13,173.74	13,173.74	8,630.26	8,630.26	0.00
538001-13900000001-411484AEAAA0423	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	1,200.00	1,200.00	66.00	66.00	66.00	66.00	1,134.00	1,134.00	0.00
TOTAL ID PARTIDA :			805,647.26	722,138.34	480,976.22	480,976.22	480,976.22	480,976.22	241,162.12	241,162.12	0.00
TOTAL CAPITULO :			6,195,919.99	6,163,337.29	3,867,597.66	3,867,597.66	3,867,597.66	3,867,597.66	2,295,739.63	2,295,739.63	0.00
TOTAL OBRA O ACCION :			6,195,919.99	6,163,337.29	3,867,597.66	3,867,597.66	3,867,597.66	3,867,597.66	2,295,739.63	2,295,739.63	0.00
TOTAL PROYECTO :			6,195,919.99	6,163,337.29	3,867,597.66	3,867,597.66	3,867,597.66	3,867,597.66	2,295,739.63	2,295,739.63	0.00
TOTAL SUB.PROGRAMA :			6,195,919.99	6,163,337.29	3,867,597.66	3,867,597.66	3,867,597.66	3,867,597.66	2,295,739.63	2,295,739.63	0.00
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000001-411004AEAAA0423	SUELDOS PARA BASE	D	5,112,868.75	5,112,868.75	3,721,876.62	3,721,876.62	3,721,876.62	3,721,876.62	1,390,992.13	1,390,992.13	0.00
538001-13901000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	4,370,122.92	4,370,122.92	3,503,738.84	3,503,738.84	3,503,738.84	3,503,738.84	866,384.08	866,384.08	0.00
538001-13901000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	551,286.91	551,286.91	279,934.88	279,934.88	279,934.88	279,934.88	271,352.03	271,352.03	0.00
538001-13901000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	94,410.00	94,410.00	55,072.50	55,072.50	55,072.50	55,072.50	39,337.50	39,337.50	0.00
538001-13901000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	80,189.00	80,189.00	46,817.15	46,817.15	46,817.15	46,817.15	33,371.85	33,371.85	0.00
538001-13901000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	453,110.64	453,110.64	3,295.35	3,295.35	3,295.35	3,295.35	449,815.29	449,815.29	0.00
538001-13901000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	384,857.34	384,857.34	38,171.98	38,171.98	38,171.98	38,171.98	346,685.36	346,685.36	0.00
538001-13901000001-411044AEAAA0423	COMPENSACIONES BASE	D	31,441.10	31,441.10	23,516.22	23,516.22	23,516.22	23,516.22	7,924.88	7,924.88	0.00
538001-13901000001-411048AEAAA0423	COMPENSACIONES EVENTUALES PARA CONTRATO	D	63,226.76	63,226.76	44,056.44	44,056.44	44,056.44	44,056.44	19,170.32	19,170.32	0.00
538001-13901000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	493,415.89	493,415.89	340,831.38	340,831.38	340,831.38	340,831.38	152,584.51	152,584.51	0.00
538001-13901000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	413,006.00	413,006.00	301,255.33	301,255.33	301,255.33	301,255.33	111,750.67	111,750.67	0.00
538001-13901000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	278,938.28	278,938.28	196,942.98	196,942.98	196,942.98	196,942.98	81,995.30	81,995.30	0.00
538001-13901000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	236,951.33	236,951.33	172,862.56	172,862.56	172,862.56	172,862.56	64,088.77	64,088.77	0.00
538001-13901000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	287,306.91	287,306.91	209,494.63	209,494.63	209,494.63	209,494.63	77,812.28	77,812.28	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-13901000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	244,060.34	244,060.34	178,048.74	178,048.74	178,048.74	178,048.74	66,011.60	66,011.60	0.00
538001-13901000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	456,359.93	456,359.93	313,251.74	313,251.74	313,251.74	313,251.74	143,108.19	143,108.19	0.00
538001-13901000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	387,262.13	387,262.13	289,847.37	289,847.37	289,847.37	289,847.37	97,414.76	97,414.76	0.00
538001-13901000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	94,401.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	80,084.61	86,119.94	9,942.75	9,942.75	9,942.75	9,942.75	76,177.19	76,177.19	0.00
538001-13901000001-411120AEAAA0423	AYUDAS PARA BASE	D	124,740.00	124,740.00	93,173.65	93,173.65	93,173.65	93,173.65	31,566.35	31,566.35	0.00
538001-13901000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	101,640.00	101,640.00	76,230.00	76,230.00	76,230.00	76,230.00	25,410.00	25,410.00	0.00
538001-13901000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
538001-13901000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	79,925.10	79,925.10	25,999.44	25,999.44	25,999.44	25,999.44	53,925.66	53,925.66	0.00
	TOTAL ID PARTIDA :		14,427,605.15	14,339,239.27	9,924,360.55	9,924,360.55	9,924,360.55	9,924,360.55	4,414,878.72	4,414,878.72	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	65,000.00	65,000.00	41,281.24	41,281.24	41,281.24	41,281.24	23,718.76	23,718.76	0.00
538001-13901000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	40,000.00	35,000.00	18,201.32	18,201.32	18,201.32	18,201.32	16,798.68	16,798.68	0.00
538001-13901000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	50,000.00	44,600.00	36,784.99	36,784.99	36,784.99	36,784.99	7,815.01	7,815.01	0.00
538001-13901000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	45,000.00	55,000.00	32,572.22	32,572.22	32,572.22	32,572.22	22,427.78	22,427.78	0.00
538001-13901000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	6,000.00	6,000.00	4,385.11	4,385.11	4,385.11	4,385.11	1,614.89	1,614.89	0.00
538001-13901000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	69,000.00	74,000.00	58,698.54	58,698.54	58,698.54	58,698.54	15,301.46	15,301.46	0.00
538001-13901000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	40,000.00	29,963.69	29,963.69	29,963.69	29,963.69	10,036.31	10,036.31	0.00
538001-13901000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	115,000.00	133,129.63	78,317.16	78,317.16	78,317.16	78,317.16	54,812.47	54,812.47	0.00
538001-13901000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	6,000.00	3,250.00	3,250.00	3,250.00	3,250.00	2,750.00	2,750.00	0.00
538001-13901000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	4,000.00	4,000.00	2,957.00	2,957.00	2,957.00	2,957.00	1,043.00	1,043.00	0.00
538001-13901000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	50,000.00	9,870.37	9,870.37	9,870.37	9,870.37	9,870.37	0.00	0.00	0.00
538001-13901000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	36,045.00	101,045.00	91,505.01	91,505.01	91,505.01	91,505.01	9,539.99	9,539.99	0.00
538001-13901000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	25,085.61	25,085.61	25,085.61	25,085.61	4,914.39	4,914.39	0.00
538001-13901000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	36,000.00	31,000.00	17,812.90	17,812.90	17,812.90	17,812.90	13,187.10	13,187.10	0.00
538001-13901000001-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,000.00	15,000.00	11,322.00	11,322.00	11,322.00	11,322.00	3,678.00	3,678.00	0.00
	TOTAL ID PARTIDA :		607,045.00	649,645.00	462,007.16	462,007.16	462,007.16	462,007.16	187,637.84	187,637.84	0.00
C SERVICIOS GENERALES											
538001-13901000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	96,000.00	72,000.00	48,000.00	48,000.00	48,000.00	48,000.00	24,000.00	24,000.00	0.00
538001-13901000001-411303AEAAA0423	AGUA	D	9,000.00	11,663.84	9,744.02	9,744.02	9,744.02	9,744.02	1,919.82	1,919.82	0.00
538001-13901000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	23,679.92	17,256.20	17,256.20	17,256.20	17,256.20	6,423.72	6,423.72	0.00
538001-13901000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,795.00	2,891.00	2,891.00	2,891.00	2,891.00	904.00	904.00	0.00
538001-13901000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	156,000.00	78,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	0.00
538001-13901000001-411322AEAAA0423	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-13901000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	835,922.40	1,526,047.35	1,039,484.75	1,039,484.75	1,039,484.75	1,039,484.75	486,562.60	486,562.60	0.00
538001-13901000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	6,000.00	3,000.00	70.00	70.00	70.00	70.00	2,930.00	2,930.00	0.00
538001-13901000001-411347AEAAA0423	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	30,000.00	5,099.00	99.00	99.00	99.00	99.00	5,000.00	5,000.00	0.00
538001-13901000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	10,000.00	15,000.00	10,597.06	10,597.06	10,597.06	10,597.06	4,402.94	4,402.94	0.00
538001-13901000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	25,000.00	21,679.30	21,679.30	21,679.30	21,679.30	3,320.70	3,320.70	0.00
538001-13901000001-411370AEAAA0423	PASAJES TERRESTRES	D	6,000.00	6,000.00	1,969.80	1,969.80	1,969.80	1,969.80	4,030.20	4,030.20	0.00
538001-13901000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	10,800.00	21,900.00	19,200.00	19,200.00	19,200.00	19,200.00	2,700.00	2,700.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
538001-13901000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
C	SERVICIOS GENERALES										
538001-13901000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	6,000.00	6,000.00	4,202.50	4,202.50	4,202.50	4,202.50	1,797.50	1,797.50	0.00
538001-13901000001-411380AEAAA0423	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	4,000.00	15,450.00	15,066.22	15,066.22	15,066.22	15,066.22	383.78	383.78	0.00
538001-13901000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	209,678.43	209,678.43	108,516.58	108,516.58	108,516.58	108,516.58	101,161.85	101,161.85	0.00
538001-13901000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	166,417.37	166,417.37	106,290.35	106,290.35	106,290.35	106,290.35	60,127.02	60,127.02	0.00
538001-13901000001-411408AEAAA0423	OTROS SERVICIOS	D	30,000.00	30,000.00	3,915.40	3,915.40	3,915.40	3,915.40	26,084.60	26,084.60	0.00
	TOTAL ID PARTIDA :		1,658,418.20	2,248,730.91	1,447,982.18	1,447,982.18	1,447,982.18	1,447,982.18	800,748.73	800,748.73	0.00
F	AYUDAS SOCIALES										
538001-13901000001-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	75,300.00	75,300.00	48,309.46	48,309.46	48,309.46	48,309.46	26,990.54	26,990.54	0.00
	TOTAL ID PARTIDA :		75,300.00	75,300.00	48,309.46	48,309.46	48,309.46	48,309.46	26,990.54	26,990.54	0.00
	TOTAL CAPITULO :		16,768,368.35	17,312,915.18	11,882,659.35	11,882,659.35	11,882,659.35	11,882,659.35	5,430,255.83	5,430,255.83	0.00
	TOTAL OBRA O ACCION :		16,768,368.35	17,312,915.18	11,882,659.35	11,882,659.35	11,882,659.35	11,882,659.35	5,430,255.83	5,430,255.83	0.00
538001-13901000002	OFRECER SERVICIOS COMPLEMENTARIOS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-13901000002-411005AEAAA0423	SUELDOS PARA MMys	D	1,471,092.35	1,471,092.35	1,100,296.47	1,100,296.47	1,100,296.47	1,100,296.47	370,795.88	370,795.88	0.00
538001-13901000002-411023AEAAA0423	QUINQUENIOS PARA MMys	D	92,553.71	92,553.71	46,821.46	46,821.46	46,821.46	46,821.46	45,732.25	45,732.25	0.00
538001-13901000002-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	25,192.92	25,192.92	18,894.69	18,894.69	18,894.69	18,894.69	6,298.23	6,298.23	0.00
538001-13901000002-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	120,911.52	120,911.52	4,944.34	4,944.34	4,944.34	4,944.34	115,967.18	115,967.18	0.00
538001-13901000002-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMys	D	118,292.30	118,292.30	85,172.94	85,172.94	85,172.94	85,172.94	33,119.36	33,119.36	0.00
538001-13901000002-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMys	D	78,276.04	78,276.04	55,806.45	55,806.45	55,806.45	55,806.45	22,469.59	22,469.59	0.00
538001-13901000002-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	80,624.38	80,624.38	57,881.69	57,881.69	57,881.69	57,881.69	22,742.69	22,742.69	0.00
538001-13901000002-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMys	D	122,590.20	122,590.20	91,690.75	91,690.75	91,690.75	91,690.75	30,899.45	30,899.45	0.00
538001-13901000002-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMys	D	50,381.34	65,748.87	15,367.53	15,367.53	15,367.53	15,367.53	50,381.34	50,381.34	0.00
538001-13901000002-411145AEAAA0423	PREVISIONES SOCIALES MMys	D	18,480.00	18,480.00	13,732.26	13,732.26	13,732.26	13,732.26	4,747.74	4,747.74	0.00
	TOTAL ID PARTIDA :		2,178,394.76	2,193,762.29	1,490,608.58	1,490,608.58	1,490,608.58	1,490,608.58	703,153.71	703,153.71	0.00
B	MATERIALES Y SUMINISTROS										
538001-13901000002-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
	TOTAL ID PARTIDA :		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
C	SERVICIOS GENERALES										
538001-13901000002-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	81,000.00	54,000.00	54,000.00	54,000.00	54,000.00	27,000.00	27,000.00	0.00
538001-13901000002-411302AEAAA0423	GAS	D	4,900.00	4,900.00	2,425.63	2,425.63	2,425.63	2,425.63	2,474.37	2,474.37	0.00
538001-13901000002-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	133,200.00	66,600.00	5,866.04	5,866.04	5,866.04	5,866.04	60,733.96	60,733.96	0.00
538001-13901000002-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMys	D	54,315.40	54,315.40	31,983.15	31,983.15	31,983.15	31,983.15	22,332.25	22,332.25	0.00
	TOTAL ID PARTIDA :		300,415.40	206,815.40	94,274.82	94,274.82	94,274.82	94,274.82	112,540.58	112,540.58	0.00
	TOTAL CAPITULO :		2,518,810.16	2,440,577.69	1,584,883.40	1,584,883.40	1,584,883.40	1,584,883.40	855,694.29	855,694.29	0.00
	TOTAL OBRA O ACCION :		2,518,810.16	2,440,577.69	1,584,883.40	1,584,883.40	1,584,883.40	1,584,883.40	855,694.29	855,694.29	0.00
538001-13901000003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-13901000003-411005AEAAA0423	SUELDOS PARA MMys	D	618,101.95	618,101.95	462,306.39	462,306.39	462,306.39	462,306.39	155,795.56	155,795.56	0.00
538001-13901000003-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	1,325,300.40	1,325,300.40	965,916.68	965,916.68	965,916.68	965,916.68	359,383.72	359,383.72	0.00
538001-13901000003-411015AEAAA0423	SUELDOS PARA CONTRATO	D	2,673,748.15	2,673,748.15	1,966,079.72	1,966,079.72	1,966,079.72	1,966,079.72	707,668.43	707,668.43	0.00
538001-13901000003-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	33,223.29	33,223.29	14,491.98	14,491.98	14,491.98	14,491.98	18,731.31	18,731.31	0.00
538001-13901000003-411023AEAAA0423	QUINQUENIOS PARA MMys	D	35,187.46	35,187.46	10,530.19	10,530.19	10,530.19	10,530.19	24,657.27	24,657.27	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
538001-13901000003	IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)										
A	SERVICIOS PERSONALES										
538001-13901000003-411028AEAAA0423	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	22,696.56	22,696.56	0.00	0.00	0.00	0.00	22,696.56	22,696.56	0.00
538001-13901000003-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,585.32	10,585.32	3,963.16	3,963.16	3,963.16	3,963.16	6,622.16	6,622.16	0.00
538001-13901000003-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	47,501.40	47,501.40	26,567.92	26,567.92	26,567.92	26,567.92	20,933.48	20,933.48	0.00
538001-13901000003-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	50,802.96	50,802.96	0.00	0.00	0.00	0.00	50,802.96	50,802.96	0.00
538001-13901000003-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	227,978.16	227,978.16	991.05	991.05	991.05	991.05	226,987.11	226,987.11	0.00
538001-13901000003-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	108,928.80	0.00	0.00	0.00	0.00	108,928.80	108,928.80	0.00
538001-13901000003-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	49,484.37	49,484.37	36,082.35	36,082.35	36,082.35	36,082.35	13,402.02	13,402.02	0.00
538001-13901000003-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	307,010.83	307,010.83	211,049.46	211,049.46	211,049.46	211,049.46	95,961.37	95,961.37	0.00
538001-13901000003-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	115,564.38	115,564.38	83,941.30	83,941.30	83,941.30	83,941.30	31,623.08	31,623.08	0.00
538001-13901000003-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	31,274.72	31,274.72	22,804.49	22,804.49	22,804.49	22,804.49	8,470.23	8,470.23	0.00
538001-13901000003-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	140,345.16	140,345.16	97,711.47	97,711.47	97,711.47	97,711.47	42,633.69	42,633.69	0.00
538001-13901000003-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	67,057.44	67,057.44	48,107.62	48,107.62	48,107.62	48,107.62	18,949.82	18,949.82	0.00
538001-13901000003-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	32,212.98	32,212.98	23,488.63	23,488.63	23,488.63	23,488.63	8,724.35	8,724.35	0.00
538001-13901000003-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	144,555.80	144,555.80	105,405.28	105,405.28	105,405.28	105,405.28	39,150.52	39,150.52	0.00
538001-13901000003-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	69,068.82	69,068.82	50,362.72	50,362.72	50,362.72	50,362.72	18,706.10	18,706.10	0.00
538001-13901000003-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	51,508.44	51,508.44	38,525.49	38,525.49	38,525.49	38,525.49	12,982.95	12,982.95	0.00
538001-13901000003-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	230,790.97	230,790.97	165,587.51	165,587.51	165,587.51	165,587.51	65,203.46	65,203.46	0.00
538001-13901000003-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	110,440.98	80,492.55	80,492.55	80,492.55	80,492.55	29,948.43	29,948.43	0.00
538001-13901000003-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	21,168.60	21,168.60	0.00	0.00	0.00	0.00	21,168.60	21,168.60	0.00
538001-13901000003-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	47,496.93	61,571.46	14,074.53	14,074.53	14,074.53	14,074.53	47,496.93	47,496.93	0.00
538001-13901000003-411103AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	37,823.70	37,823.70	0.00	0.00	0.00	0.00	37,823.70	37,823.70	0.00
538001-13901000003-411121AEAAA0423	AYUDAS PARA CONTRATO	D	110,880.00	110,880.00	77,532.73	77,532.73	77,532.73	77,532.73	33,347.27	33,347.27	0.00
538001-13901000003-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	27,720.00	27,720.00	20,511.00	20,511.00	20,511.00	20,511.00	7,209.00	7,209.00	0.00
538001-13901000003-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	36,709.36	36,709.36	7,016.30	7,016.30	7,016.30	7,016.30	29,693.06	29,693.06	0.00
538001-13901000003-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	9,240.00	9,240.00	6,954.00	6,954.00	6,954.00	6,954.00	2,310.00	2,310.00	0.00
	TOTAL ID PARTIDA :		6,794,407.93	6,808,506.46	4,540,494.52	4,540,494.52	4,540,494.52	4,540,494.52	2,268,011.94	2,268,011.94	0.00
B	MATERIALES Y SUMINISTROS										
538001-13901000003-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	45,000.00	34,593.11	34,593.11	34,593.11	34,593.11	10,406.89	10,406.89	0.00
538001-13901000003-411203AEAAA0423	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000003-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	10,865.49	10,865.49	10,865.49	10,865.49	4,134.51	4,134.51	0.00
538001-13901000003-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,500.00	32,500.00	32,170.20	32,170.20	32,170.20	32,170.20	329.80	329.80	0.00
538001-13901000003-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	35,000.00	35,000.00	24,978.95	24,978.95	24,978.95	24,978.95	10,021.05	10,021.05	0.00
538001-13901000003-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	4,861.64	4,861.64	4,861.64	4,861.64	2,638.36	2,638.36	0.00
538001-13901000003-411224AEAAA0423	MATERIAL PARA TALLERES	D	30,000.00	30,000.00	26,419.47	26,419.47	26,419.47	26,419.47	3,580.53	3,580.53	0.00
538001-13901000003-411228AEAAA0423	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	15,000.00	9,071.20	9,071.20	9,071.20	9,071.20	5,928.80	5,928.80	0.00
538001-13901000003-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	46,491.40	46,491.40	33,913.17	33,913.17	33,913.17	33,913.17	12,578.23	12,578.23	0.00
538001-13901000003-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	40,000.00	40,000.00	29,320.24	29,320.24	29,320.24	29,320.24	10,679.76	10,679.76	0.00
538001-13901000003-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	1,875.00	1,875.00	1,875.00	1,875.00	2,125.00	2,125.00	0.00
538001-13901000003-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	600.00	600.00	554.99	554.99	554.99	554.99	45.01	45.01	0.00
538001-13901000003-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,409.20	44,409.20	33,446.52	33,446.52	33,446.52	33,446.52	10,962.68	10,962.68	0.00
538001-13901000003-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	45,000.00	30,886.16	30,886.16	30,886.16	30,886.16	30,886.16	0.00	0.00	0.00
538001-13901000003-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00
538001-13901000003-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	24,889.52	24,889.52	24,889.52	24,889.52	5,110.48	5,110.48	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
B MATERIALES Y SUMINISTROS											
538001-13901000003-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,200.00	15,200.00	12,465.00	12,465.00	12,465.00	12,465.00	2,735.00	2,735.00	0.00
538001-13901000003-411263AEAAA0423	MATERIAL DE INSTALACIONES	D	15,000.00	15,000.00	13,404.22	13,404.22	13,404.22	13,404.22	1,595.78	1,595.78	0.00
TOTAL ID PARTIDA :			464,700.60	425,586.76	330,714.88	330,714.88	330,714.88	330,714.88	94,871.88	94,871.88	0.00
C SERVICIOS GENERALES											
538001-13901000003-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	216,000.00	216,000.00	154,683.00	154,683.00	154,683.00	154,683.00	61,317.00	61,317.00	0.00
538001-13901000003-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	60,000.00	30,000.00	8,697.07	8,697.07	8,697.07	8,697.07	21,302.93	21,302.93	0.00
538001-13901000003-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,800.00	2,697.00	2,697.00	2,697.00	2,697.00	1,103.00	1,103.00	0.00
538001-13901000003-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	350,000.00	162,240.00	150,000.00	150,000.00	150,000.00	150,000.00	12,240.00	12,240.00	0.00
538001-13901000003-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	592,111.70	592,111.70	592,111.70	592,111.70	592,111.70	592,111.70	0.00	0.00	0.00
538001-13901000003-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
538001-13901000003-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
538001-13901000003-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00
538001-13901000003-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
538001-13901000003-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	15,000.00	14,000.02	14,000.02	14,000.02	14,000.02	999.98	999.98	0.00
538001-13901000003-411370AEAAA0423	PASAJES TERRESTRES	D	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00
538001-13901000003-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	12,900.00	12,900.00	10,015.34	10,015.34	10,015.34	10,015.34	2,884.66	2,884.66	0.00
538001-13901000003-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	2,502.91	2,502.91	2,502.91	2,502.91	1,097.09	1,097.09	0.00
538001-13901000003-411388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	3,490.00	3,490.00	2,301.00	2,301.00	2,301.00	2,301.00	1,189.00	1,189.00	0.00
538001-13901000003-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	22,710.45	22,710.45	12,793.38	12,793.38	12,793.38	12,793.38	9,917.07	9,917.07	0.00
538001-13901000003-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	97,977.74	97,977.74	53,858.37	53,858.37	53,858.37	53,858.37	44,119.37	44,119.37	0.00
538001-13901000003-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	47,427.78	47,427.78	26,176.51	26,176.51	26,176.51	26,176.51	21,251.27	21,251.27	0.00
TOTAL ID PARTIDA :			1,458,317.67	1,240,757.67	1,036,236.30	1,036,236.30	1,036,236.30	1,036,236.30	204,521.37	204,521.37	0.00
F AYUDAS SOCIALES											
538001-13901000003-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	81,580.00	81,580.00	62,927.66	62,927.66	62,927.66	62,927.66	18,652.34	18,652.34	0.00
TOTAL ID PARTIDA :			81,580.00	81,580.00	62,927.66	62,927.66	62,927.66	62,927.66	18,652.34	18,652.34	0.00
TOTAL CAPITULO :			8,799,006.20	8,556,430.89	5,970,373.36	5,970,373.36	5,970,373.36	5,970,373.36	2,586,057.53	2,586,057.53	0.00
TOTAL OBRA O ACCION :			8,799,006.20	8,556,430.89	5,970,373.36	5,970,373.36	5,970,373.36	5,970,373.36	2,586,057.53	2,586,057.53	0.00
TOTAL PROYECTO :			28,086,184.71	28,309,923.76	19,437,916.11	19,437,916.11	19,437,916.11	19,437,916.11	8,872,007.65	8,872,007.65	0.00
TOTAL SUB.PROGRAMA :			28,086,184.71	28,309,923.76	19,437,916.11	19,437,916.11	19,437,916.11	19,437,916.11	8,872,007.65	8,872,007.65	0.00
TOTAL PROGRAMA :			34,282,104.70	34,473,261.05	23,305,513.77	23,305,513.77	23,305,513.77	23,305,513.77	11,167,747.28	11,167,747.28	0.00
PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.											
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 --											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15601000001-411004AEAAA0423	SUELDOS PARA BASE	D	136,965.74	136,965.74	136,965.74	136,965.74	136,965.74	136,965.74	0.00	0.00	0.00
538001-15601000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	13,696.58	13,696.58	11,336.99	11,336.99	11,336.99	11,336.99	2,359.59	2,359.59	0.00
538001-15601000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,339.20	2,339.20	2,339.20	2,339.20	2,339.20	2,339.20	0.00	0.00	0.00
538001-15601000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	11,226.64	11,226.64	0.00	0.00	0.00	0.00	11,226.64	11,226.64	0.00
538001-15601000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	11,257.42	11,257.42	8,489.20	8,489.20	8,489.20	8,489.20	2,768.22	2,768.22	0.00
538001-15601000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	7,528.30	7,528.30	5,677.08	5,677.08	5,677.08	5,677.08	1,851.22	1,851.22	0.00
538001-15601000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	7,754.14	7,754.14	5,847.38	5,847.38	5,847.38	5,847.38	1,906.76	1,906.76	0.00
538001-15601000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	11,413.76	11,413.76	11,413.76	11,413.76	11,413.76	11,413.76	0.00	0.00	0.00
538001-15601000001-411120AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEAAA0423	ASIGNACIÓN ORDINARIA DE OPERACIÓN										
538001-15601000001	OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES										
	TOTAL ID PARTIDA :		203,721.78	203,721.78	183,609.35	183,609.35	183,609.35	183,609.35	20,112.43	20,112.43	0.00
B	MATERIALES Y SUMINISTROS										
538001-15601000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15601000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	10,000.00	10,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	4,000.00	0.00
538001-15601000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	10,000.00	8,513.29	8,513.29	8,513.29	8,513.29	1,486.71	1,486.71	0.00
	TOTAL ID PARTIDA :		26,000.00	26,000.00	14,513.29	14,513.29	14,513.29	14,513.29	11,486.71	11,486.71	0.00
C	SERVICIOS GENERALES										
538001-15601000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	156,000.00	156,000.00	91,363.00	91,363.00	91,363.00	91,363.00	64,637.00	64,637.00	0.00
538001-15601000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	252,000.00	126,000.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	0.00
538001-15601000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	5,207.53	5,207.53	3,429.71	3,429.71	3,429.71	3,429.71	1,777.82	1,777.82	0.00
	TOTAL ID PARTIDA :		413,207.53	287,207.53	94,792.71	94,792.71	94,792.71	94,792.71	192,414.82	192,414.82	0.00
	TOTAL CAPITULO :		642,929.31	516,929.31	292,915.35	292,915.35	292,915.35	292,915.35	224,013.96	224,013.96	0.00
	TOTAL OBRA O ACCION :		642,929.31	516,929.31	292,915.35	292,915.35	292,915.35	292,915.35	224,013.96	224,013.96	0.00
	TOTAL PROYECTO :		642,929.31	516,929.31	292,915.35	292,915.35	292,915.35	292,915.35	224,013.96	224,013.96	0.00
	TOTAL SUB.PROGRAMA :		642,929.31	516,929.31	292,915.35	292,915.35	292,915.35	292,915.35	224,013.96	224,013.96	0.00
SPROG : 02	PROMOCIÓN Y DIFUSIÓN DE CULTURA, CIVISMO Y DEPORTE										
PROY. : 000	--										
538001-15602000001	REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-15602000001-411004AEAAA0423	SUELDOS PARA BASE	D	91,757.42	91,757.42	87,449.09	87,449.09	87,449.09	87,449.09	4,308.33	4,308.33	0.00
538001-15602000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	9,175.74	9,175.74	8,744.91	8,744.91	8,744.91	8,744.91	430.83	430.83	0.00
538001-15602000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	1,567.08	1,567.08	1,567.08	1,567.08	1,567.08	1,567.08	0.00	0.00	0.00
538001-15602000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	7,521.12	7,521.12	0.00	0.00	0.00	0.00	7,521.12	7,521.12	0.00
538001-15602000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	8,204.28	8,204.28	6,186.83	6,186.83	6,186.83	6,186.83	2,017.45	2,017.45	0.00
538001-15602000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	5,043.44	5,043.44	3,803.25	3,803.25	3,803.25	3,803.25	1,240.19	1,240.19	0.00
538001-15602000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	5,194.76	5,194.76	3,917.36	3,917.36	3,917.36	3,917.36	1,277.40	1,277.40	0.00
538001-15602000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	7,646.44	7,646.44	7,539.58	7,539.58	7,539.58	7,539.58	106.86	106.86	0.00
538001-15602000001-411120AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		137,650.28	137,650.28	120,748.10	120,748.10	120,748.10	120,748.10	16,902.18	16,902.18	0.00
B	MATERIALES Y SUMINISTROS										
538001-15602000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,000.00	15,000.00	4,957.50	4,957.50	4,957.50	4,957.50	10,042.50	10,042.50	0.00
538001-15602000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
538001-15602000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	15,000.00	15,000.00	14,000.00	14,000.00	14,000.00	14,000.00	1,000.00	1,000.00	0.00
538001-15602000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-15602000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
538001-15602000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	15,000.00	10,678.00	5,135.73	5,135.73	5,135.73	5,135.73	5,542.27	5,542.27	0.00
	TOTAL ID PARTIDA :		101,000.00	96,678.00	27,093.23	27,093.23	27,093.23	27,093.23	69,584.77	69,584.77	0.00
C	SERVICIOS GENERALES										
538001-15602000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	101,566.00	74,566.00	74,566.00	74,566.00	74,566.00	27,000.00	27,000.00	0.00
538001-15602000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	268,885.70	196,885.70	196,885.70	196,885.70	196,885.70	72,000.00	72,000.00	0.00
538001-15602000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,600.00	1,705.32	1,705.32	1,705.32	1,705.32	1,894.68	1,894.68	0.00
538001-15602000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	3,488.53	3,488.53	2,208.88	2,208.88	2,208.88	2,208.88	1,279.65	1,279.65	0.00
	TOTAL ID PARTIDA :		403,088.53	377,540.23	275,365.90	275,365.90	275,365.90	275,365.90	102,174.33	102,174.33	0.00
	TOTAL CAPITULO :		641,738.81	611,868.51	423,207.23	423,207.23	423,207.23	423,207.23	188,661.28	188,661.28	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
	TOTAL OBRA O ACCION :		641,738.81	611,868.51	423,207.23	423,207.23	423,207.23	423,207.23	188,661.28	188,661.28	0.00
	TOTAL PROYECTO :		641,738.81	611,868.51	423,207.23	423,207.23	423,207.23	423,207.23	188,661.28	188,661.28	0.00
	TOTAL SUB.PROGRAMA :		641,738.81	611,868.51	423,207.23	423,207.23	423,207.23	423,207.23	188,661.28	188,661.28	0.00
	TOTAL PROGRAMA :		1,284,668.12	1,128,797.82	716,122.58	716,122.58	716,122.58	716,122.58	412,675.24	412,675.24	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		37,328,302.55	37,323,980.55	25,120,540.94	25,120,540.94	25,120,540.94	25,120,540.94	12,203,439.61	12,203,439.61	0.00
AEBAA0123 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 - -											
538001-13901000004 IMPARTIR HORAS CLASE EN LA COSTA (CAMPUS NOPALA)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000004-411005AEBAA0123	SUELDOS PARA MMyS	D	618,101.95	618,101.95	0.00	0.00	0.00	0.00	618,101.95	618,101.95	0.00
538001-13901000004-411006AEBAA0123	SUELDOS PARA CONFIANZA	D	1,325,300.40	1,325,300.40	384,435.97	384,435.97	384,435.97	384,435.97	940,864.43	940,864.43	0.00
538001-13901000004-411015AEBAA0123	SUELDOS PARA CONTRATO	D	2,879,112.70	2,879,112.70	740,712.31	740,712.31	740,712.31	740,712.31	2,138,400.39	2,138,400.39	0.00
538001-13901000004-411022AEBAA0123	QUINQUENIOS PARA CONFIANZA	D	16,883.96	16,883.96	0.00	0.00	0.00	0.00	16,883.96	16,883.96	0.00
538001-13901000004-411023AEBAA0123	QUINQUENIOS PARA MMyS	D	14,942.60	14,942.60	0.00	0.00	0.00	0.00	14,942.60	14,942.60	0.00
538001-13901000004-411034AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,585.32	10,585.32	0.00	0.00	0.00	0.00	10,585.32	10,585.32	0.00
538001-13901000004-411035AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	49,305.84	49,305.84	4,853.80	4,853.80	4,853.80	4,853.80	44,452.04	44,452.04	0.00
538001-13901000004-411036AEBAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	22,696.56	22,696.56	2,824.48	2,824.48	2,824.48	2,824.48	19,872.08	19,872.08	0.00
538001-13901000004-411039AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	50,802.96	50,802.96	0.00	0.00	0.00	0.00	50,802.96	50,802.96	0.00
538001-13901000004-411040AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	236,638.32	236,638.32	19,689.18	19,689.18	19,689.18	19,689.18	216,949.14	216,949.14	0.00
538001-13901000004-411041AEBAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	108,928.80	13,557.50	13,557.50	13,557.50	13,557.50	95,371.30	95,371.30	0.00
538001-13901000004-411061AEBAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	54,049.89	54,049.89	0.00	0.00	0.00	0.00	54,049.89	54,049.89	0.00
538001-13901000004-411062AEBAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	348,529.67	348,529.67	83,011.37	83,011.37	83,011.37	83,011.37	265,518.30	265,518.30	0.00
538001-13901000004-411063AEBAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	126,226.56	126,226.56	33,697.52	33,697.52	33,697.52	33,697.52	92,529.04	92,529.04	0.00
538001-13901000004-411072AEBAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	34,160.19	34,160.19	0.00	0.00	0.00	0.00	34,160.19	34,160.19	0.00
538001-13901000004-411073AEBAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	159,116.82	159,116.82	36,215.28	36,215.28	36,215.28	36,215.28	122,901.54	122,901.54	0.00
538001-13901000004-411074AEBAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	73,244.28	73,244.28	19,136.85	19,136.85	19,136.85	19,136.85	54,107.43	54,107.43	0.00
538001-13901000004-411082AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	35,185.01	35,185.01	0.00	0.00	0.00	0.00	35,185.01	35,185.01	0.00
538001-13901000004-411083AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	163,890.66	163,890.66	43,542.19	43,542.19	43,542.19	43,542.19	120,348.47	120,348.47	0.00
538001-13901000004-411084AEBAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	75,441.24	75,441.24	23,886.63	23,886.63	23,886.63	23,886.63	51,554.61	51,554.61	0.00
538001-13901000004-411094AEBAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	51,508.44	51,508.44	0.00	0.00	0.00	0.00	51,508.44	51,508.44	0.00
538001-13901000004-411095AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	239,394.90	239,394.90	61,725.90	61,725.90	61,725.90	61,725.90	177,669.00	177,669.00	0.00
538001-13901000004-411096AEBAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	110,440.98	32,036.12	32,036.12	32,036.12	32,036.12	78,404.86	78,404.86	0.00
538001-13901000004-411101AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	21,168.60	21,168.60	0.00	0.00	0.00	0.00	21,168.60	21,168.60	0.00
538001-13901000004-411102AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	98,602.38	98,602.38	16,511.69	16,511.69	16,511.69	16,511.69	82,090.69	82,090.69	0.00
538001-13901000004-411103AEBAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	45,388.44	45,388.44	11,297.92	11,297.92	11,297.92	11,297.92	34,090.52	34,090.52	0.00
538001-13901000004-411121AEBAA0123	AYUDAS PARA CONTRATO	D	115,500.00	115,500.00	30,573.00	30,573.00	30,573.00	30,573.00	84,927.00	84,927.00	0.00
538001-13901000004-411122AEBAA0123	AYUDAS PARA CONFIANZA	D	27,720.00	27,720.00	8,127.00	8,127.00	8,127.00	8,127.00	19,593.00	19,593.00	0.00
538001-13901000004-411137AEBAA0123	OTRAS PRESTACIONES PARA CONTRATO	D	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
538001-13901000004-411145AEBAA0123	PREVISIONES SOCIALES MMyS	D	9,240.00	9,240.00	0.00	0.00	0.00	0.00	9,240.00	9,240.00	0.00
	TOTAL ID PARTIDA :		7,132,107.47	7,132,107.47	1,565,834.71	1,565,834.71	1,565,834.71	1,565,834.71	5,566,272.76	5,566,272.76	0.00
B MATERIALES Y SUMINISTROS											
538001-13901000004-411201AEBAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	35,000.00	15,727.29	15,727.29	15,727.29	15,727.29	19,272.71	19,272.71	0.00
538001-13901000004-411203AEBAA0123	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	25,000.00	19,436.83	19,436.83	19,436.83	19,436.83	5,563.17	5,563.17	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEBAA0123	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO										
538001-13901000004	IMPARTIR HORAS CLASE EN LA COSTA (CAMPUS NOPALA)										
B	MATERIALES Y SUMINISTROS										
538001-13901000004-411205AEBAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	14,999.66	14,999.66	14,999.66	14,999.66	0.34	0.34	0.00
538001-13901000004-411206AEBAA0123	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,500.00	32,500.00	28,900.00	28,900.00	28,900.00	28,900.00	3,600.00	3,600.00	0.00
538001-13901000004-411207AEBAA0123	MATERIAL DE LIMPIEZA	D	35,000.00	55,000.00	19,986.84	19,986.84	19,986.84	19,986.84	35,013.16	35,013.16	0.00
538001-13901000004-411208AEBAA0123	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	3,574.82	3,574.82	3,574.82	3,574.82	3,925.18	3,925.18	0.00
538001-13901000004-411224AEBAA0123	MATERIAL PARA TALLERES	D	30,000.00	75,000.00	60,411.08	60,411.08	60,411.08	60,411.08	14,588.92	14,588.92	0.00
538001-13901000004-411228AEBAA0123	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
538001-13901000004-411230AEBAA0123	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	24,000.00	10,000.00	10,000.00	10,000.00	10,000.00	14,000.00	14,000.00	0.00
538001-13901000004-411233AEBAA0123	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	40,000.00	105,000.00	62,452.18	62,452.18	62,452.18	62,452.18	42,547.82	42,547.82	0.00
538001-13901000004-411235AEBAA0123	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	930.00	930.00	930.00	930.00	3,070.00	3,070.00	0.00
538001-13901000004-411236AEBAA0123	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	600.00	600.00	598.00	598.00	598.00	598.00	2.00	2.00	0.00
538001-13901000004-411241AEBAA0123	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,409.20	104,409.20	64,556.90	64,556.90	64,556.90	64,556.90	39,852.30	39,852.30	0.00
538001-13901000004-411244AEBAA0123	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	40,000.00	40,000.00	24,800.80	24,800.80	24,800.80	24,800.80	15,199.20	15,199.20	0.00
538001-13901000004-411249AEBAA0123	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	24,000.00	7,000.00	7,000.00	7,000.00	7,000.00	17,000.00	17,000.00	0.00
538001-13901000004-411253AEBAA0123	HERRAMIENTAS MENORES	D	30,000.00	20,000.00	13,458.00	13,458.00	13,458.00	13,458.00	6,542.00	6,542.00	0.00
538001-13901000004-411259AEBAA0123	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,200.00	25,200.00	15,048.02	15,048.02	15,048.02	15,048.02	10,151.98	10,151.98	0.00
538001-13901000004-411263AEBAA0123	MATERIAL DE INSTALACIONES	D	15,000.00	31,000.00	23,186.05	23,186.05	23,186.05	23,186.05	7,813.95	7,813.95	0.00
	TOTAL ID PARTIDA :		448,209.20	643,209.20	395,066.47	395,066.47	395,066.47	395,066.47	248,142.73	248,142.73	0.00
C	SERVICIOS GENERALES										
538001-13901000004-411301AEBAA0123	ENERGÍA ELÉCTRICA	D	216,000.00	216,000.00	116,693.00	116,693.00	116,693.00	116,693.00	99,307.00	99,307.00	0.00
538001-13901000004-411304AEBAA0123	TELÉFONO CONVENCIONAL	D	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
538001-13901000004-411305AEBAA0123	TELEFONÍA CELULAR	D	3,600.00	3,600.00	2,700.00	2,700.00	2,700.00	2,700.00	900.00	900.00	0.00
538001-13901000004-411307AEBAA0123	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	530,000.00	330,000.00	80,014.83	80,014.83	80,014.83	80,014.83	249,985.17	249,985.17	0.00
538001-13901000004-411328AEBAA0123	SERVICIOS DE VIGILANCIA	D	679,186.95	679,186.95	489,813.55	489,813.55	489,813.55	489,813.55	189,373.40	189,373.40	0.00
538001-13901000004-411329AEBAA0123	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
538001-13901000004-411340AEBAA0123	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
538001-13901000004-411344AEBAA0123	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00
538001-13901000004-411353AEBAA0123	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	11,000.00	4,474.00	4,474.00	4,474.00	4,474.00	6,526.00	6,526.00	0.00
538001-13901000004-411363AEBAA0123	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	15,000.00	14,999.99	14,999.99	14,999.99	14,999.99	0.01	0.01	0.00
538001-13901000004-411370AEBAA0123	PASAJES TERRESTRES	D	3,600.00	3,600.00	255.20	255.20	255.20	255.20	3,344.80	3,344.80	0.00
538001-13901000004-411374AEBAA0123	VIÁTICOS EN EL PAÍS	D	10,800.00	10,800.00	7,682.20	7,682.20	7,682.20	7,682.20	3,117.80	3,117.80	0.00
538001-13901000004-411378AEBAA0123	GASTOS EN COMISIÓN	D	6,000.00	6,000.00	700.00	700.00	700.00	700.00	5,300.00	5,300.00	0.00
538001-13901000004-411388AEBAA0123	IMPUESTOS Y DERECHOS VEHICULARES	D	3,490.00	3,490.00	2,301.00	2,301.00	2,301.00	2,301.00	1,189.00	1,189.00	0.00
538001-13901000004-411395AEBAA0123	IMPUESTO SOBRE NÓMINAS MMys	D	22,103.10	22,103.10	0.00	0.00	0.00	0.00	22,103.10	22,103.10	0.00
538001-13901000004-411396AEBAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	100,867.85	100,867.85	20,847.47	20,847.47	20,847.47	20,847.47	80,020.38	80,020.38	0.00
538001-13901000004-411397AEBAA0123	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	46,937.60	46,937.60	11,468.53	11,468.53	11,468.53	11,468.53	35,469.07	35,469.07	0.00
	TOTAL ID PARTIDA :		1,717,485.50	1,522,485.50	755,349.77	755,349.77	755,349.77	755,349.77	767,135.73	767,135.73	0.00
F	AYUDAS SOCIALES										
538001-13901000004-442452AEBAA0123	BECAS PARA ESTUDIANTES	D	96,200.00	96,200.00	60,248.41	60,248.41	60,248.41	60,248.41	35,951.59	35,951.59	0.00
	TOTAL ID PARTIDA :		96,200.00	96,200.00	60,248.41	60,248.41	60,248.41	60,248.41	35,951.59	35,951.59	0.00
	TOTAL CAPITULO :		9,394,002.17	9,394,002.17	2,776,499.36	2,776,499.36	2,776,499.36	2,776,499.36	6,617,502.81	6,617,502.81	0.00
	TOTAL OBRA O ACCION :		9,394,002.17	9,394,002.17	2,776,499.36	2,776,499.36	2,776,499.36	2,776,499.36	6,617,502.81	6,617,502.81	0.00
	TOTAL PROYECTO :		9,394,002.17	9,394,002.17	2,776,499.36	2,776,499.36	2,776,499.36	2,776,499.36	6,617,502.81	6,617,502.81	0.00
	TOTAL SUB.PROGRAMA :		9,394,002.17	9,394,002.17	2,776,499.36	2,776,499.36	2,776,499.36	2,776,499.36	6,617,502.81	6,617,502.81	0.00
	TOTAL PROGRAMA :		9,394,002.17	9,394,002.17	2,776,499.36	2,776,499.36	2,776,499.36	2,776,499.36	6,617,502.81	6,617,502.81	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
	TOTAL CLAVE DE FINANCIAMIENTO :		9,394,002.17	9,394,002.17	2,776,499.36	2,776,499.36	2,776,499.36	2,776,499.36	6,617,502.81	6,617,502.81	0.00
	TOTAL UNIDAD EJECUTORA :		46,722,304.72	46,717,982.72	27,897,040.30	27,897,040.30	27,897,040.30	27,897,040.30	18,820,942.42	18,820,942.42	0.00
	TOTAL UNIDAD RESPONSABLE :		46,722,304.72	46,717,982.72	27,897,040.30	27,897,040.30	27,897,040.30	27,897,040.30	18,820,942.42	18,820,942.42	0.00