

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
PROG : 104 FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 04 GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
PROY. : 000 --											
538001-10404000001 DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
538001-10404000001-411004AEAAA0422	SUELDOS PARA BASE	D	263,035.31	263,035.31	218,271.50	218,271.50	218,271.50	218,271.50	44,763.81	44,763.81	0.00
538001-10404000001-411021AEAAA0422	QUINQUENIOS PARA BASE	D	26,303.54	26,303.54	18,742.57	18,742.57	18,742.57	18,742.57	7,560.97	7,560.97	0.00
538001-10404000001-411033AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	5,242.22	5,242.22	1,699.87	1,699.87	1,699.87	1,699.87	3,542.35	3,542.35	0.00
538001-10404000001-411038AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	23,159.26	23,159.26	0.00	0.00	0.00	0.00	23,159.26	23,159.26	0.00
538001-10404000001-411060AEAAA0422	CUOTAS AL I.M.S.S. PARA BASE	D	25,806.42	25,806.42	17,501.46	17,501.46	17,501.46	17,501.46	8,304.96	8,304.96	0.00
538001-10404000001-411071AEAAA0422	CUOTAS AL INFONAVIT PARA BASE	D	15,792.71	15,792.71	9,049.42	9,049.42	9,049.42	9,049.42	6,743.29	6,743.29	0.00
538001-10404000001-411081AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	16,299.54	16,299.54	9,324.08	9,324.08	9,324.08	9,324.08	6,975.46	6,975.46	0.00
538001-10404000001-411093AEAAA0422	FONDO DE AHORRO PATRONAL PARA BASE	D	21,919.62	21,919.62	18,412.82	18,412.82	18,412.82	18,412.82	3,506.80	3,506.80	0.00
538001-10404000001-411100AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	20,967.12	20,967.12	0.00	0.00	0.00	0.00	20,967.12	20,967.12	0.00
538001-10404000001-411120AEAAA0422	AYUDAS PARA BASE	D	4,123.37	4,123.37	2,999.22	2,999.22	2,999.22	2,999.22	1,124.15	1,124.15	0.00
<b>TOTAL ID PARTIDA :</b>			<b>422,649.11</b>	<b>422,649.11</b>	<b>296,000.94</b>	<b>296,000.94</b>	<b>296,000.94</b>	<b>296,000.94</b>	<b>126,648.17</b>	<b>126,648.17</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-10404000001-411201AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	12,000.00	6,884.00	2,884.00	2,884.00	2,884.00	2,884.00	4,000.00	4,000.00	0.00
538001-10404000001-411207AEAAA0422	MATERIAL DE LIMPIEZA	D	17,000.00	17,000.00	9,999.01	9,999.01	9,999.01	9,999.01	7,000.99	7,000.99	0.00
538001-10404000001-411230AEAAA0422	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	7,000.00	7,000.00	2,517.42	2,517.42	2,517.42	2,517.42	4,482.58	4,482.58	0.00
538001-10404000001-411231AEAAA0422	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	25,000.00	17,000.00	8,727.60	8,727.60	8,727.60	8,727.60	8,272.40	8,272.40	0.00
538001-10404000001-411235AEAAA0422	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	0.00
538001-10404000001-411238AEAAA0422	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	14,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>78,000.00</b>	<b>57,884.00</b>	<b>32,128.03</b>	<b>32,128.03</b>	<b>32,128.03</b>	<b>32,128.03</b>	<b>25,755.97</b>	<b>25,755.97</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-10404000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	96,400.00	72,320.00	57,920.00	57,920.00	57,920.00	57,920.00	14,400.00	14,400.00	0.00
538001-10404000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	36,000.00	28,800.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00
538001-10404000001-411307AEAAA0422	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	161,000.00	128,800.00	78,400.00	78,400.00	78,400.00	78,400.00	50,400.00	50,400.00	0.00
538001-10404000001-411374AEAAA0422	VIÁTICOS EN EL PAÍS	D	4,200.00	2,920.00	1,920.00	1,920.00	1,920.00	1,920.00	1,000.00	1,000.00	0.00
538001-10404000001-411378AEAAA0422	GASTOS EN COMISIÓN	D	4,800.00	2,600.00	740.00	740.00	740.00	740.00	1,860.00	1,860.00	0.00
538001-10404000001-411394AEAAA0422	IMPUESTO SOBRE NOMINAS BASE	D	11,624.94	11,624.94	9,181.62	9,181.62	9,181.62	9,181.62	2,443.32	2,443.32	0.00
<b>TOTAL ID PARTIDA :</b>			<b>314,024.94</b>	<b>247,064.94</b>	<b>162,561.62</b>	<b>162,561.62</b>	<b>162,561.62</b>	<b>162,561.62</b>	<b>84,503.32</b>	<b>84,503.32</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>814,674.05</b>	<b>727,598.05</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>236,907.46</b>	<b>236,907.46</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>814,674.05</b>	<b>727,598.05</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>236,907.46</b>	<b>236,907.46</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>814,674.05</b>	<b>727,598.05</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>236,907.46</b>	<b>236,907.46</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>814,674.05</b>	<b>727,598.05</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>236,907.46</b>	<b>236,907.46</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>814,674.05</b>	<b>727,598.05</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>490,690.59</b>	<b>236,907.46</b>	<b>236,907.46</b>	<b>0.00</b>
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 --											
PROY. : 000 --											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
538001-13900000001-411004AEAAA0422	SUELDOS PARA BASE	D	491,625.59	491,625.59	314,355.20	314,355.20	314,355.20	314,355.20	177,270.39	177,270.39	0.00
538001-13900000001-411005AEAAA0422	SUELDOS PARA MmYS	D	1,502,974.66	1,502,974.66	987,686.50	987,686.50	987,686.50	987,686.50	515,288.16	515,288.16	0.00
538001-13900000001-411015AEAAA0422	SUELDOS PARA CONTRATO	D	546,598.30	546,598.30	346,781.23	346,781.23	346,781.23	346,781.23	199,817.07	199,817.07	0.00
538001-13900000001-411021AEAAA0422	QUINQUENIOS PARA BASE	D	49,162.58	49,162.58	28,838.70	28,838.70	28,838.70	28,838.70	20,323.88	20,323.88	0.00

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<b>538-001 NOVAUNIVERSITAS</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
538001-13900000001 GESTONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
<b>A SERVICIOS PERSONALES</b>											
538001-13900000001-411023AEAAA0422	QUINQUENIOS PARA MMYS	D	150,297.46	150,297.46	90,311.36	90,311.36	90,311.36	90,311.36	59,986.10	59,986.10	0.00
538001-13900000001-411033AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	8,442.38	8,442.38	2,230.70	2,230.70	2,230.70	2,230.70	6,211.68	6,211.68	0.00
538001-13900000001-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	25,807.91	25,807.91	6,826.43	6,826.43	6,826.43	6,826.43	18,981.48	18,981.48	0.00
538001-13900000001-411035AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	9,386.65	9,386.65	2,105.54	2,105.54	2,105.54	2,105.54	7,281.11	7,281.11	0.00
538001-13900000001-411038AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	40,518.56	40,518.56	0.00	0.00	0.00	0.00	40,518.56	40,518.56	0.00
538001-13900000001-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	123,861.78	123,861.78	0.00	0.00	0.00	0.00	123,861.78	123,861.78	0.00
538001-13900000001-411040AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	44,994.74	44,994.74	479.54	479.54	479.54	479.54	44,515.20	44,515.20	0.00
538001-13900000001-411060AEAAA0422	CUOTAS AL I.M.S.S. PARA BASE	D	62,937.93	62,937.93	34,700.89	34,700.89	34,700.89	34,700.89	28,237.04	28,237.04	0.00
538001-13900000001-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMYS	D	126,832.55	126,832.55	70,099.65	70,099.65	70,099.65	70,099.65	56,732.90	56,732.90	0.00
538001-13900000001-411062AEAAA0422	CUOTAS AL I.M.S.S. PARA CONTRATO	D	60,022.02	60,022.02	35,969.27	35,969.27	35,969.27	35,969.27	24,052.75	24,052.75	0.00
538001-13900000001-411071AEAAA0422	CUOTAS AL INFONAVIT PARA BASE	D	26,918.97	26,918.97	11,776.13	11,776.13	11,776.13	11,776.13	15,142.84	15,142.84	0.00
538001-13900000001-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMYS	D	82,610.77	82,610.77	36,269.89	36,269.89	36,269.89	36,269.89	46,340.88	46,340.88	0.00
538001-13900000001-411073AEAAA0422	CUOTAS AL INFONAVIT PARA CONTRATO	D	26,959.78	26,959.78	13,048.31	13,048.31	13,048.31	13,048.31	13,911.47	13,911.47	0.00
538001-13900000001-411081AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	27,837.46	27,837.46	12,240.23	12,240.23	12,240.23	12,240.23	15,597.23	15,597.23	0.00
538001-13900000001-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	85,089.14	85,089.14	37,358.01	37,358.01	37,358.01	37,358.01	47,731.13	47,731.13	0.00
538001-13900000001-411083AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	27,768.69	27,768.69	13,152.05	13,152.05	13,152.05	13,152.05	14,616.64	14,616.64	0.00
538001-13900000001-411093AEAAA0422	FONDO DE AHORRO PATRONAL PARA BASE	D	40,778.96	40,778.96	26,895.69	26,895.69	26,895.69	26,895.69	13,883.27	13,883.27	0.00
538001-13900000001-411094AEAAA0422	FONDO DE AHORRO PATRONAL PARA MMYS	D	125,247.24	125,247.24	82,686.62	82,686.62	82,686.62	82,686.62	42,560.62	42,560.62	0.00
538001-13900000001-411095AEAAA0422	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	45,455.00	45,455.00	29,717.76	29,717.76	29,717.76	29,717.76	15,737.24	15,737.24	0.00
538001-13900000001-411100AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	33,766.46	33,766.46	0.00	0.00	0.00	0.00	33,766.46	33,766.46	0.00
538001-13900000001-411101AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	103,221.44	103,221.44	0.00	0.00	0.00	0.00	103,221.44	103,221.44	0.00
538001-13900000001-411102AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	37,496.90	37,496.90	6,047.49	6,047.49	6,047.49	6,047.49	31,449.41	31,449.41	0.00
538001-13900000001-411120AEAAA0422	AYUDAS PARA BASE	D	23,613.80	23,613.80	15,267.37	15,267.37	15,267.37	15,267.37	8,346.43	8,346.43	0.00
538001-13900000001-411121AEAAA0422	AYUDAS PARA CONTRATO	D	23,613.80	23,613.80	15,744.89	15,744.89	15,744.89	15,744.89	7,868.91	7,868.91	0.00
538001-13900000001-411135AEAAA0422	OTRAS PRESTACIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411137AEAAA0422	OTRAS PRESTACIONES PARA CONTRATO	D	9,343.04	9,343.04	1,888.46	1,888.46	1,888.46	1,888.46	7,454.58	7,454.58	0.00
538001-13900000001-411145AEAAA0422	PREVISIONES SOCIALES MMYS	D	20,218.08	20,218.08	13,440.78	13,440.78	13,440.78	13,440.78	6,777.30	6,777.30	0.00
<b>TOTAL ID PARTIDA :</b>			<b>3,983,402.64</b>	<b>3,983,402.64</b>	<b>2,235,918.69</b>	<b>2,235,918.69</b>	<b>2,235,918.69</b>	<b>2,235,918.69</b>	<b>1,747,483.95</b>	<b>1,747,483.95</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13900000001-411201AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	10,000.00	8,000.00	4,800.00	4,800.00	4,800.00	4,800.00	3,200.00	3,200.00	0.00
538001-13900000001-411208AEAAA0422	SUMINISTROS DIVERSOS	D	7,000.00	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
538001-13900000001-411224AEAAA0422	MATERIAL PARA TALLERES	D	20,000.00	17,285.80	7,285.80	7,285.80	7,285.80	7,285.80	10,000.00	10,000.00	0.00
538001-13900000001-411226AEAAA0422	CEMENTO Y PRODUCTOS DE CONCRETO	D	24,000.00	31,000.00	20,617.00	20,617.00	20,617.00	20,617.00	10,383.00	10,383.00	0.00
538001-13900000001-411230AEAAA0422	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	14,000.00	14,000.00	4,950.00	4,950.00	4,950.00	4,950.00	9,050.00	9,050.00	0.00
538001-13900000001-411233AEAAA0422	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	35,000.00	58,000.00	25,000.00	25,000.00	25,000.00	25,000.00	33,000.00	33,000.00	0.00
538001-13900000001-411236AEAAA0422	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,000.00	1,000.00	299.54	299.54	299.54	299.54	700.46	700.46	0.00
538001-13900000001-411244AEAAA0422	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	45,000.00	45,000.00	44,998.92	44,998.92	44,998.92	18,644.04	1.08	1.08	26,354.88
538001-13900000001-411248AEAAA0422	PRODUCTOS TEXTILES	D	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
538001-13900000001-411249AEAAA0422	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	26,000.00	26,000.00	7,192.00	7,192.00	7,192.00	7,192.00	18,808.00	18,808.00	0.00
538001-13900000001-411253AEAAA0422	HERRAMIENTAS MENORES	D	6,000.00	6,000.00	2,760.00	2,760.00	2,760.00	2,760.00	3,240.00	3,240.00	0.00
538001-13900000001-411255AEAAA0422	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	8,000.00	4,224.40	224.40	224.40	224.40	224.40	4,000.00	4,000.00	0.00
538001-13900000001-411257AEAAA0422	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	24,000.00	24,000.00	20,000.00	20,000.00	20,000.00	20,000.00	4,000.00	4,000.00	0.00
538001-13900000001-411261AEAAA0422	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	15,000.00	15,000.00	7,430.00	7,430.00	7,430.00	7,430.00	7,570.00	7,570.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>255,000.00</b>	<b>276,510.20</b>	<b>149,057.66</b>	<b>149,057.66</b>	<b>149,057.66</b>	<b>122,702.78</b>	<b>127,452.54</b>	<b>127,452.54</b>	<b>26,354.88</b>

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<b>538-001 NOVAUNIVERSITAS</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
538001-13900000001 GESTONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
<b>C SERVICIOS GENERALES</b>											
538001-13900000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	117,000.00	126,600.00	86,800.00	86,800.00	86,800.00	86,800.00	39,800.00	39,800.00	0.00
538001-13900000001-411302AEAAA0422	GAS	D	4,200.00	4,200.00	1,771.00	1,771.00	1,771.00	1,771.00	2,429.00	2,429.00	0.00
538001-13900000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	24,000.00	19,200.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00
538001-13900000001-411305AEAAA0422	TELEFONÍA CELULAR	D	3,600.00	3,800.00	2,000.00	2,000.00	2,000.00	2,000.00	1,800.00	1,800.00	0.00
538001-13900000001-411307AEAAA0422	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	230,400.00	115,200.00	115,200.00	115,200.00	115,200.00	115,200.00	115,200.00	0.00
538001-13900000001-411328AEAAA0422	SERVICIOS DE VIGILANCIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411329AEAAA0422	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	6,000.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
538001-13900000001-411332AEAAA0422	COMISIONES Y SITUACIONES BANCARIAS	D	450.00	450.00	69.60	69.60	69.60	69.60	380.40	380.40	0.00
538001-13900000001-411344AEAAA0422	FLETES, ACARREOS Y ENVÍOS	D	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
538001-13900000001-411363AEAAA0422	IMPRESOS Y PUBLICACIONES OFICIALES	D	41,400.00	33,120.00	18,560.00	18,560.00	18,560.00	18,560.00	14,560.00	14,560.00	0.00
538001-13900000001-411373AEAAA0422	PEAJES Y PUENTES	D	7,600.00	4,392.00	578.00	578.00	578.00	578.00	3,814.00	3,814.00	0.00
538001-13900000001-411374AEAAA0422	VIÁTICOS EN EL PAÍS	D	12,000.00	33,660.00	23,040.00	23,040.00	23,040.00	23,040.00	10,620.00	10,620.00	0.00
538001-13900000001-411378AEAAA0422	GASTOS EN COMISIÓN	D	6,400.00	4,960.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	2,480.00	0.00
538001-13900000001-411387AEAAA0422	IMPUESTOS Y DERECHOS	D	0.00	4,527.00	4,527.00	4,527.00	4,527.00	4,527.00	0.00	0.00	0.00
538001-13900000001-411394AEAAA0422	IMPUESTO SOBRE NOMINAS BASE	D	18,705.47	18,705.47	11,799.25	11,799.25	11,799.25	11,799.25	6,906.22	6,906.22	0.00
538001-13900000001-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMYS	D	57,184.89	57,184.89	37,339.67	37,339.67	37,339.67	37,339.67	19,845.22	19,845.22	0.00
538001-13900000001-411396AEAAA0422	IMPUESTO SOBRE NOMINAS CONTRATO	D	19,363.93	19,363.93	11,540.08	11,540.08	11,540.08	11,540.08	7,823.85	7,823.85	0.00
538001-13900000001-411408AEAAA0422	OTROS SERVICIOS	D	12,204.00	12,204.00	6,102.00	6,102.00	6,102.00	6,102.00	6,102.00	6,102.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>625,108.29</b>	<b>584,567.29</b>	<b>331,406.60</b>	<b>331,406.60</b>	<b>331,406.60</b>	<b>331,406.60</b>	<b>253,160.69</b>	<b>253,160.69</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>4,863,510.93</b>	<b>4,844,480.13</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,690,028.07</b>	<b>2,128,097.18</b>	<b>2,128,097.18</b>	<b>26,354.88</b>
<b>TOTAL OBRA O ACCION :</b>			<b>4,863,510.93</b>	<b>4,844,480.13</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,690,028.07</b>	<b>2,128,097.18</b>	<b>2,128,097.18</b>	<b>26,354.88</b>
<b>TOTAL PROYECTO :</b>			<b>4,863,510.93</b>	<b>4,844,480.13</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,690,028.07</b>	<b>2,128,097.18</b>	<b>2,128,097.18</b>	<b>26,354.88</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>4,863,510.93</b>	<b>4,844,480.13</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,716,382.95</b>	<b>2,690,028.07</b>	<b>2,128,097.18</b>	<b>2,128,097.18</b>	<b>26,354.88</b>
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000001-411004AEAAA0422	SUELDOS PARA BASE	D	4,369,354.54	4,369,354.54	2,647,220.91	2,647,220.91	2,647,220.91	2,647,220.91	1,722,133.63	1,722,133.63	0.00
538001-13901000001-411015AEAAA0422	SUELDOS PARA CONTRATO	D	3,420,978.38	3,420,978.38	2,205,394.27	2,205,394.27	2,205,394.27	2,205,394.27	1,215,584.11	1,215,584.11	0.00
538001-13901000001-411021AEAAA0422	QUINQUENIOS PARA BASE	D	436,935.42	436,935.42	168,180.23	168,180.23	168,180.23	168,180.23	268,755.19	268,755.19	0.00
538001-13901000001-411033AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	75,023.11	75,023.11	22,014.94	22,014.94	22,014.94	22,014.94	53,008.17	53,008.17	0.00
538001-13901000001-411035AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	58,757.84	58,757.84	19,988.16	19,988.16	19,988.16	19,988.16	38,769.68	38,769.68	0.00
538001-13901000001-411038AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	360,066.29	360,066.29	529.99	529.99	529.99	529.99	359,536.30	359,536.30	0.00
538001-13901000001-411040AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	282,001.71	282,001.71	13,809.44	13,809.44	13,809.44	13,809.44	268,192.27	268,192.27	0.00
538001-13901000001-411044AEAAA0422	COMPENSACIONES BASE	D	45,903.10	45,903.10	7,331.28	7,331.28	7,331.28	7,331.28	38,571.82	38,571.82	0.00
538001-13901000001-411048AEAAA0422	COMPENSACIONES EVENTUALES PARA CONTRATO	D	22,951.55	22,951.55	15,217.82	15,217.82	15,217.82	15,217.82	7,733.73	7,733.73	0.00
538001-13901000001-411060AEAAA0422	CUOTAS AL I.M.S.S. PARA BASE	D	416,101.07	416,101.07	219,064.57	219,064.57	219,064.57	219,064.57	197,036.50	197,036.50	0.00
538001-13901000001-411062AEAAA0422	CUOTAS AL I.M.S.S. PARA CONTRATO	D	324,591.46	324,591.46	179,955.96	179,955.96	179,955.96	179,955.96	144,635.50	144,635.50	0.00
538001-13901000001-411071AEAAA0422	CUOTAS AL INFONAVIT PARA BASE	D	240,110.84	240,110.84	105,306.82	105,306.82	105,306.82	105,306.82	134,804.02	134,804.02	0.00
538001-13901000001-411073AEAAA0422	CUOTAS AL INFONAVIT PARA CONTRATO	D	188,034.08	188,034.08	82,883.35	82,883.35	82,883.35	82,883.35	105,150.73	105,150.73	0.00
538001-13901000001-411081AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	247,369.86	247,369.86	106,061.43	106,061.43	106,061.43	106,061.43	141,308.43	141,308.43	0.00
538001-13901000001-411083AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	193,675.48	193,675.48	85,005.65	85,005.65	85,005.65	85,005.65	108,669.83	108,669.83	0.00
538001-13901000001-411093AEAAA0422	FONDO DE AHORRO PATRONAL PARA BASE	D	364,017.87	364,017.87	233,086.89	233,086.89	233,086.89	233,086.89	130,930.98	130,930.98	0.00
538001-13901000001-411095AEAAA0422	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	285,081.74	285,081.74	185,164.92	185,164.92	185,164.92	185,164.92	99,916.82	99,916.82	0.00
538001-13901000001-411100AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	300,064.70	300,064.70	9,917.33	9,917.33	9,917.33	9,917.33	290,147.37	290,147.37	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>A EAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000001-411102AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	235,008.78	235,008.78	22,460.47	22,460.47	22,460.47	22,460.47	212,548.31	212,548.31	0.00
538001-13901000001-411120AEAAA0422	AYUDAS PARA BASE	D	97,641.79	97,641.79	65,229.36	65,229.36	65,229.36	65,229.36	32,412.43	32,412.43	0.00
538001-13901000001-411121AEAAA0422	AYUDAS PARA CONTRATO	D	74,590.52	74,590.52	49,487.66	49,487.66	49,487.66	49,487.66	25,102.86	25,102.86	0.00
538001-13901000001-411135AEAAA0422	OTRAS PRESTACIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411137AEAAA0422	OTRAS PRESTACIONES PARA CONTRATO	D	82,293.76	82,293.76	3,884.96	3,884.96	3,884.96	3,884.96	78,408.80	78,408.80	0.00
<b>TOTAL ID PARTIDA :</b>			<b>12,120,553.89</b>	<b>12,120,553.89</b>	<b>6,447,196.41</b>	<b>6,447,196.41</b>	<b>6,447,196.41</b>	<b>6,447,196.41</b>	<b>5,673,357.48</b>	<b>5,673,357.48</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13901000001-411201AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	33,000.00	26,400.00	16,000.00	16,000.00	16,000.00	16,000.00	10,400.00	10,400.00	0.00
538001-13901000001-411205AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	32,000.00	32,000.00	12,224.08	12,224.08	12,224.08	12,224.08	19,775.92	19,775.92	0.00
538001-13901000001-411206AEAAA0422	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	48,000.00	36,768.00	21,501.24	21,501.24	21,501.24	21,501.24	15,266.76	15,266.76	0.00
538001-13901000001-411207AEAAA0422	MATERIAL DE LIMPIEZA	D	29,000.00	42,000.00	37,000.00	37,000.00	37,000.00	37,000.00	5,000.00	5,000.00	0.00
538001-13901000001-411208AEAAA0422	SUMINISTROS DIVERSOS	D	5,866.80	5,866.80	2,566.80	2,566.80	2,566.80	2,566.80	3,300.00	3,300.00	0.00
538001-13901000001-411224AEAAA0422	MATERIAL PARA TALLERES	D	34,000.00	34,000.00	27,000.00	27,000.00	27,000.00	27,000.00	7,000.00	7,000.00	0.00
538001-13901000001-411230AEAAA0422	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	35,000.00	15,541.47	15,541.47	15,541.47	15,541.47	19,458.53	19,458.53	0.00
538001-13901000001-411233AEAAA0422	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	58,000.00	58,000.00	36,000.00	36,000.00	36,000.00	36,000.00	22,000.00	22,000.00	0.00
538001-13901000001-411235AEAAA0422	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	6,000.00	3,500.00	3,500.00	3,500.00	3,500.00	2,500.00	2,500.00	0.00
538001-13901000001-411236AEAAA0422	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	8,000.00	8,000.00	3,660.56	3,660.56	3,660.56	3,660.56	4,339.44	4,339.44	0.00
538001-13901000001-411238AEAAA0422	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	50,000.00	50,000.00	21,736.85	21,736.85	21,736.85	21,736.85	28,263.15	28,263.15	0.00
538001-13901000001-411241AEAAA0422	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	80,940.00	74,752.00	43,376.00	43,376.00	43,376.00	43,376.00	31,376.00	31,376.00	0.00
538001-13901000001-411253AEAAA0422	HERRAMIENTAS MENORES	D	25,000.00	25,000.00	20,977.80	20,977.80	20,977.80	20,977.80	4,022.20	4,022.20	0.00
538001-13901000001-411257AEAAA0422	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	29,000.00	29,000.00	18,861.22	18,861.22	18,861.22	18,861.22	10,138.78	10,138.78	0.00
538001-13901000001-411259AEAAA0422	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	23,900.00	23,900.00	10,300.00	10,300.00	10,300.00	10,300.00	13,600.00	13,600.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>497,706.80</b>	<b>486,686.80</b>	<b>290,246.02</b>	<b>290,246.02</b>	<b>290,246.02</b>	<b>290,246.02</b>	<b>196,440.78</b>	<b>196,440.78</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-13901000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	95,000.00	72,000.00	60,000.00	60,000.00	60,000.00	60,000.00	12,000.00	12,000.00	0.00
538001-13901000001-411303AEAAA0422	AGUA	D	12,000.00	15,941.57	9,941.57	9,941.57	9,941.57	9,941.57	6,000.00	6,000.00	0.00
538001-13901000001-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	24,000.00	19,200.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	0.00
538001-13901000001-411305AEAAA0422	TELEFONÍA CELULAR	D	3,600.00	3,794.00	1,994.00	1,994.00	1,994.00	1,994.00	1,800.00	1,800.00	0.00
538001-13901000001-411307AEAAA0422	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	315,000.00	252,000.00	134,400.00	134,400.00	134,400.00	70,797.21	117,600.00	117,600.00	63,602.79
538001-13901000001-411322AEAAA0422	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411328AEAAA0422	SERVICIOS DE VIGILANCIA	D	1,306,117.89	1,306,117.89	935,553.39	935,553.39	935,553.39	810,481.38	370,564.50	370,564.50	125,072.01
538001-13901000001-411340AEAAA0422	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,500.00	6,500.00	4,680.43	4,680.43	4,680.43	4,680.43	1,819.57	1,819.57	0.00
538001-13901000001-411344AEAAA0422	FLETES, ACARREOS Y ENVÍOS	D	6,500.00	6,500.00	1,359.67	1,359.67	1,359.67	1,359.67	5,140.33	5,140.33	0.00
538001-13901000001-411347AEAAA0422	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	20,000.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00	0.00
538001-13901000001-411353AEAAA0422	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,400.00	16,520.00	9,360.00	9,360.00	9,360.00	9,360.00	7,160.00	7,160.00	0.00
538001-13901000001-411363AEAAA0422	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	20,000.00	16,000.00	16,000.00	16,000.00	16,000.00	4,000.00	4,000.00	0.00
538001-13901000001-411370AEAAA0422	PASAJES TERRESTRES	D	6,000.00	6,000.00	2,390.60	2,390.60	2,390.60	2,390.60	3,609.40	3,609.40	0.00
538001-13901000001-411374AEAAA0422	VIÁTICOS EN EL PAÍS	D	14,400.00	11,460.00	5,760.00	5,760.00	5,760.00	5,760.00	5,700.00	5,700.00	0.00
538001-13901000001-411378AEAAA0422	GASTOS EN COMISIÓN	D	9,000.00	5,680.00	2,300.00	2,300.00	2,300.00	2,300.00	3,380.00	3,380.00	0.00
538001-13901000001-411380AEAAA0422	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	4,000.00	3,200.00	1,222.95	1,222.95	1,222.95	1,222.95	1,977.05	1,977.05	0.00
538001-13901000001-411388AEAAA0422	IMPUESTOS Y DERECHOS VEHICULARES	D	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00
538001-13901000001-411394AEAAA0422	IMPUESTO SOBRE NOMINAS BASE	D	166,243.32	166,243.32	98,196.01	98,196.01	98,196.01	98,196.01	68,047.31	68,047.31	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
<b>C SERVICIOS GENERALES</b>											
538001-13901000001-411396AEAAA0422	IMPUESTO SOBRE NOMINAS CONTRATO	D	121,738.85	121,738.85	79,519.41	79,519.41	79,519.41	79,519.41	42,219.44	42,219.44	0.00
538001-13901000001-411408AEAAA0422	OTROS SERVICIOS	D	2,400.00	2,400.00	1,199.18	1,199.18	1,199.18	1,199.18	1,200.82	1,200.82	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,168,700.06</b>	<b>2,040,575.63</b>	<b>1,378,757.21</b>	<b>1,378,757.21</b>	<b>1,378,757.21</b>	<b>1,190,082.41</b>	<b>661,818.42</b>	<b>661,818.42</b>	<b>188,674.80</b>
<b>F AYUDAS SOCIALES</b>											
538001-13901000001-442452AEAAA0422	BECAS PARA ESTUDIANTES	D	65,390.00	65,390.00	29,250.00	29,250.00	29,250.00	28,160.00	36,140.00	36,140.00	1,090.00
<b>TOTAL ID PARTIDA :</b>			<b>65,390.00</b>	<b>65,390.00</b>	<b>29,250.00</b>	<b>29,250.00</b>	<b>29,250.00</b>	<b>28,160.00</b>	<b>36,140.00</b>	<b>36,140.00</b>	<b>1,090.00</b>
<b>TOTAL CAPITULO :</b>			<b>14,852,350.75</b>	<b>14,713,206.32</b>	<b>8,145,449.64</b>	<b>8,145,449.64</b>	<b>8,145,449.64</b>	<b>7,955,684.84</b>	<b>6,567,756.68</b>	<b>6,567,756.68</b>	<b>189,764.80</b>
<b>TOTAL OBRA O ACCION :</b>			<b>14,852,350.75</b>	<b>14,713,206.32</b>	<b>8,145,449.64</b>	<b>8,145,449.64</b>	<b>8,145,449.64</b>	<b>7,955,684.84</b>	<b>6,567,756.68</b>	<b>6,567,756.68</b>	<b>189,764.80</b>
538001-13901000002 OFRECER SERVICIOS COMPLEMENTARIOS EN VALLES CENTRALES											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000002-411005AEAAA0422	SUELDOS PARA MMyS	D	1,073,826.24	1,073,826.24	695,818.39	695,818.39	695,818.39	695,818.39	378,007.85	378,007.85	0.00
538001-13901000002-411023AEAAA0422	QUINQUENIOS PARA MMyS	D	83,638.26	83,638.26	37,812.47	37,812.47	37,812.47	37,812.47	45,825.79	45,825.79	0.00
538001-13901000002-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	20,071.63	20,071.63	3,895.25	3,895.25	3,895.25	3,895.25	16,176.38	16,176.38	0.00
538001-13901000002-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	88,502.73	88,502.73	0.00	0.00	0.00	0.00	88,502.73	88,502.73	0.00
538001-13901000002-411061AEAAA0422	CUOTAS AL I.M.S.S. PARA MMyS	D	89,424.22	89,424.22	49,464.96	49,464.96	49,464.96	49,464.96	39,959.26	39,959.26	0.00
538001-13901000002-411072AEAAA0422	CUOTAS AL INFONAVIT PARA MMyS	D	59,022.73	59,022.73	25,947.32	25,947.32	25,947.32	25,947.32	33,075.41	33,075.41	0.00
538001-13901000002-411082AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	60,793.44	60,793.44	26,724.75	26,724.75	26,724.75	26,724.75	34,068.69	34,068.69	0.00
538001-13901000002-411094AEAAA0422	FONDO DE AHORRO PATRONAL PARA MMyS	D	89,485.12	89,485.12	59,015.70	59,015.70	59,015.70	59,015.70	30,469.42	30,469.42	0.00
538001-13901000002-411101AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	73,754.63	73,754.63	0.00	0.00	0.00	0.00	73,754.63	73,754.63	0.00
538001-13901000002-411145AEAAA0422	PREVISIONES SOCIALES MMyS	D	13,493.60	13,493.60	8,997.08	8,997.08	8,997.08	8,997.08	4,496.52	4,496.52	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,652,012.60</b>	<b>1,652,012.60</b>	<b>907,675.92</b>	<b>907,675.92</b>	<b>907,675.92</b>	<b>907,675.92</b>	<b>744,336.68</b>	<b>744,336.68</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13901000002-411201AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	22,000.00	16,005.80	8,005.80	8,005.80	8,005.80	6,405.80	8,000.00	8,000.00	1,600.00
538001-13901000002-411236AEAAA0422	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	366.00	366.00	0.00	0.00	0.00	0.00	366.00	366.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>22,366.00</b>	<b>16,371.80</b>	<b>8,005.80</b>	<b>8,005.80</b>	<b>8,005.80</b>	<b>6,405.80</b>	<b>8,366.00</b>	<b>8,366.00</b>	<b>1,600.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-13901000002-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	81,000.00	60,000.00	48,000.00	48,000.00	48,000.00	48,000.00	12,000.00	12,000.00	0.00
538001-13901000002-411307AEAAA0422	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,000.00	28,800.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	0.00
538001-13901000002-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMyS	D	40,144.87	40,144.87	24,929.92	24,929.92	24,929.92	24,929.92	15,214.95	15,214.95	0.00
<b>TOTAL ID PARTIDA :</b>			<b>157,144.87</b>	<b>128,944.87</b>	<b>87,329.92</b>	<b>87,329.92</b>	<b>87,329.92</b>	<b>87,329.92</b>	<b>41,614.95</b>	<b>41,614.95</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>1,831,523.47</b>	<b>1,797,329.27</b>	<b>1,003,011.64</b>	<b>1,003,011.64</b>	<b>1,003,011.64</b>	<b>1,001,411.64</b>	<b>794,317.63</b>	<b>794,317.63</b>	<b>1,600.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>1,831,523.47</b>	<b>1,797,329.27</b>	<b>1,003,011.64</b>	<b>1,003,011.64</b>	<b>1,003,011.64</b>	<b>1,001,411.64</b>	<b>794,317.63</b>	<b>794,317.63</b>	<b>1,600.00</b>
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000003-411005AEAAA0422	SUELDOS PARA MMyS	D	451,185.82	451,185.82	296,432.75	296,432.75	296,432.75	296,432.75	154,753.07	154,753.07	0.00
538001-13901000003-411006AEAAA0422	SUELDOS PARA CONFIANZA	D	967,411.00	967,411.00	634,773.00	634,773.00	634,773.00	634,773.00	332,638.00	332,638.00	0.00
538001-13901000003-411015AEAAA0422	SUELDOS PARA CONTRATO	D	2,024,680.82	2,024,680.82	1,288,993.52	1,288,993.52	1,288,993.52	1,288,993.52	735,687.30	735,687.30	0.00
538001-13901000003-411022AEAAA0422	QUINQUENIOS PARA CONFIANZA	D	21,556.58	21,556.58	4,752.34	4,752.34	4,752.34	4,752.34	16,804.24	16,804.24	0.00
538001-13901000003-411023AEAAA0422	QUINQUENIOS PARA MMyS	D	34,340.08	34,340.08	6,750.12	6,750.12	6,750.12	6,750.12	27,589.96	27,589.96	0.00
538001-13901000003-411034AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	8,729.14	8,729.14	2,047.19	2,047.19	2,047.19	2,047.19	6,681.95	6,681.95	0.00
538001-13901000003-411035AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	36,630.98	36,630.98	9,152.19	9,152.19	9,152.19	9,152.19	27,478.79	27,478.79	0.00
538001-13901000003-411036AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	18,458.66	18,458.66	4,389.48	4,389.48	4,389.48	4,389.48	14,069.18	14,069.18	0.00
538001-13901000003-411039AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	38,893.84	38,893.84	0.00	0.00	0.00	0.00	38,893.84	38,893.84	0.00
538001-13901000003-411040AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	171,406.99	171,406.99	4,451.91	4,451.91	4,451.91	4,451.91	166,955.08	166,955.08	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>A EAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
<b>A SERVICIOS PERSONALES</b>											
538001-13901000003-411041A	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	81,589.81	81,589.81	0.00	0.00	0.00	0.00	81,589.81	81,589.81	0.00
538001-13901000003-411061A	CUOTAS AL I.M.S.S. PARA MMYS	D	43,341.94	43,341.94	21,529.91	21,529.91	21,529.91	21,529.91	21,812.03	21,812.03	0.00
538001-13901000003-411062A	CUOTAS AL I.M.S.S. PARA CONTRATO	D	250,196.87	250,196.87	129,041.57	129,041.57	129,041.57	129,041.57	121,155.30	121,155.30	0.00
538001-13901000003-411063A	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	95,985.18	95,985.18	50,130.50	50,130.50	50,130.50	50,130.50	45,854.68	45,854.68	0.00
538001-13901000003-411072A	CUOTAS AL INFONAVIT PARA MMYS	D	24,799.45	24,799.45	10,204.73	10,204.73	10,204.73	10,204.73	14,594.72	14,594.72	0.00
538001-13901000003-411073A	CUOTAS AL INFONAVIT PARA CONTRATO	D	111,286.96	111,286.96	47,685.48	47,685.48	47,685.48	47,685.48	63,601.48	63,601.48	0.00
538001-13901000003-411074A	CUOTAS AL INFONAVIT PARA CONFIANZA	D	53,173.28	53,173.28	23,269.97	23,269.97	23,269.97	23,269.97	29,903.31	29,903.31	0.00
538001-13901000003-411082A	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	25,543.40	25,543.40	11,229.29	11,229.29	11,229.29	11,229.29	14,314.11	14,314.11	0.00
538001-13901000003-411083A	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	114,626.02	114,626.02	48,593.73	48,593.73	48,593.73	48,593.73	66,032.29	66,032.29	0.00
538001-13901000003-411084A	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	54,768.63	54,768.63	23,968.03	23,968.03	23,968.03	23,968.03	30,800.60	30,800.60	0.00
538001-13901000003-411094A	FONDO DE AHORRO PATRONAL PARA MMYS	D	42,444.62	42,444.62	24,702.64	24,702.64	24,702.64	24,702.64	17,741.98	17,741.98	0.00
538001-13901000003-411095A	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	172,722.14	172,722.14	108,672.87	108,672.87	108,672.87	108,672.87	64,049.27	64,049.27	0.00
538001-13901000003-411096A	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	84,616.73	84,616.73	52,897.38	52,897.38	52,897.38	52,897.38	31,719.35	31,719.35	0.00
538001-13901000003-411101A	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	34,913.00	34,913.00	0.00	0.00	0.00	0.00	34,913.00	34,913.00	0.00
538001-13901000003-411102A	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	144,511.08	144,511.08	6,418.11	6,418.11	6,418.11	6,418.11	138,092.97	138,092.97	0.00
538001-13901000003-411103A	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	73,827.59	73,827.59	0.00	0.00	0.00	0.00	73,827.59	73,827.59	0.00
538001-13901000003-411121A	AYUDAS PARA CONTRATO	D	85,954.60	85,954.60	53,982.48	53,982.48	53,982.48	53,982.48	31,972.12	31,972.12	0.00
538001-13901000003-411122A	AYUDAS PARA CONFIANZA	D	22,488.66	22,488.66	13,392.00	13,392.00	13,392.00	13,392.00	9,096.66	9,096.66	0.00
538001-13901000003-411137A	OTRAS PRESTACIONES PARA CONTRATO	D	9,343.04	9,343.04	0.00	0.00	0.00	0.00	9,343.04	9,343.04	0.00
538001-13901000003-411145A	PREVISIONES SOCIALES MMYS	D	7,496.22	7,496.22	4,464.00	4,464.00	4,464.00	4,464.00	3,032.22	3,032.22	0.00
<b>TOTAL ID PARTIDA :</b>			<b>5,306,923.13</b>	<b>5,306,923.13</b>	<b>2,881,925.19</b>	<b>2,881,925.19</b>	<b>2,881,925.19</b>	<b>2,881,925.19</b>	<b>2,424,997.94</b>	<b>2,424,997.94</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-13901000003-411201A	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	36,000.00	16,000.00	16,000.00	16,000.00	14,045.96	20,000.00	20,000.00	1,954.04
538001-13901000003-411203A	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
538001-13901000003-411205A	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	7,773.08	7,773.08	7,773.08	7,773.08	7,226.92	7,226.92	0.00
538001-13901000003-411206A	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,000.00	32,000.00	12,981.92	12,981.92	12,981.92	12,981.92	19,018.08	19,018.08	0.00
538001-13901000003-411207A	MATERIAL DE LIMPIEZA	D	35,000.00	37,520.00	20,000.00	20,000.00	20,000.00	16,009.94	17,520.00	17,520.00	3,990.06
538001-13901000003-411208A	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	4,000.00	4,000.00	4,000.00	4,000.00	3,500.00	3,500.00	0.00
538001-13901000003-411224A	MATERIAL PARA TALLERES	D	30,000.00	22,800.00	12,690.40	12,690.40	12,690.40	12,690.40	10,109.60	10,109.60	0.00
538001-13901000003-411228A	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	19,000.00	13,945.52	13,945.52	13,945.52	13,945.52	5,054.48	5,054.48	0.00
538001-13901000003-411230A	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	35,000.00	23,991.24	23,991.24	23,991.24	23,991.24	11,008.76	11,008.76	0.00
538001-13901000003-411233A	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	75,000.00	75,000.00	50,000.00	50,000.00	50,000.00	50,000.00	25,000.00	25,000.00	0.00
538001-13901000003-411235A	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
538001-13901000003-411236A	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	3,000.00	3,000.00	1,424.01	1,424.01	1,424.01	1,424.01	1,575.99	1,575.99	0.00
538001-13901000003-411241A	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	41,871.20	35,496.96	19,548.48	19,548.48	19,548.48	19,548.48	15,948.48	15,948.48	0.00
538001-13901000003-411244A	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	26,129.57	26,129.57	0.00	0.00	0.00	0.00	26,129.57	26,129.57	0.00
538001-13901000003-411249A	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	7,531.43	531.43	531.43	531.43	531.43	7,000.00	7,000.00	0.00
538001-13901000003-411253A	HERRAMIENTAS MENORES	D	30,000.00	39,000.00	19,000.00	19,000.00	19,000.00	19,000.00	20,000.00	20,000.00	0.00
538001-13901000003-411259A	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	12,400.00	12,400.00	6,199.19	6,199.19	6,199.19	6,199.19	6,200.81	6,200.81	0.00
538001-13901000003-411263A	MATERIAL DE INSTALACIONES	D	15,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>470,900.77</b>	<b>437,377.96</b>	<b>210,085.27</b>	<b>210,085.27</b>	<b>210,085.27</b>	<b>204,141.17</b>	<b>227,292.69</b>	<b>227,292.69</b>	<b>5,944.10</b>
<b>C SERVICIOS GENERALES</b>											
538001-13901000003-411301A	ENERGÍA ELÉCTRICA	D	54,000.00	35,800.00	25,800.00	25,800.00	25,800.00	25,800.00	10,000.00	10,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
<b>C SERVICIOS GENERALES</b>											
538001-13901000003-411303AEAAA0422	AGUA	D	4,800.00	8,000.00	5,600.00	5,600.00	5,600.00	5,600.00	2,400.00	2,400.00	0.00
538001-13901000003-411304AEAAA0422	TELÉFONO CONVENCIONAL	D	54,000.00	43,200.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	0.00
538001-13901000003-411305AEAAA0422	TELEFONÍA CELULAR	D	3,600.00	3,795.00	1,795.00	1,795.00	1,795.00	1,795.00	2,000.00	2,000.00	0.00
538001-13901000003-411307AEAAA0422	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	576,000.00	460,800.00	230,400.00	230,400.00	230,400.00	192,000.00	230,400.00	230,400.00	38,400.00
538001-13901000003-411328AEAAA0422	SERVICIOS DE VIGILANCIA	D	373,176.54	373,176.54	303,997.61	303,997.61	303,997.61	220,089.62	69,178.93	69,178.93	83,907.99
538001-13901000003-411340AEAAA0422	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00	0.00
538001-13901000003-411344AEAAA0422	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	5,500.00	1,129.48	1,129.48	1,129.48	1,129.48	4,370.52	4,370.52	0.00
538001-13901000003-411353AEAAA0422	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	7,400.00	5,920.00	2,300.01	2,300.01	2,300.01	2,300.01	3,619.99	3,619.99	0.00
538001-13901000003-411363AEAAA0422	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	12,000.00	8,000.00	8,000.00	8,000.00	8,000.00	4,000.00	4,000.00	0.00
538001-13901000003-411370AEAAA0422	PASAJES TERRESTRES	D	8,400.00	6,181.00	0.00	0.00	0.00	0.00	6,181.00	6,181.00	0.00
538001-13901000003-411374AEAAA0422	VIÁTICOS EN EL PAÍS	D	10,800.00	8,520.00	4,260.00	4,260.00	4,260.00	4,260.00	4,260.00	4,260.00	0.00
538001-13901000003-411378AEAAA0422	GASTOS EN COMISIÓN	D	6,000.00	2,800.00	400.00	400.00	400.00	400.00	2,400.00	2,400.00	0.00
538001-13901000003-411388AEAAA0422	IMPUESTOS Y DERECHOS VEHICULARES	D	3,000.00	2,470.00	2,470.00	2,470.00	2,470.00	2,470.00	0.00	0.00	0.00
538001-13901000003-411395AEAAA0422	IMPUESTO SOBRE NOMINAS MMyS	D	18,496.56	18,496.56	10,596.07	10,596.07	10,596.07	10,596.07	7,900.49	7,900.49	0.00
538001-13901000003-411396AEAAA0422	IMPUESTO SOBRE NOMINAS CONTRATO	D	75,226.08	75,226.08	44,544.85	44,544.85	44,544.85	44,544.85	30,681.23	30,681.23	0.00
538001-13901000003-411397AEAAA0422	IMPUESTO SOBRE NOMINAS CONFIANZA	D	38,282.50	38,282.50	22,184.12	22,184.12	22,184.12	22,184.12	16,098.38	16,098.38	0.00
<b>TOTAL ID PARTIDA :</b>			<b>1,269,181.68</b>	<b>1,115,667.68</b>	<b>685,077.14</b>	<b>685,077.14</b>	<b>685,077.14</b>	<b>562,769.15</b>	<b>430,590.54</b>	<b>430,590.54</b>	<b>122,307.99</b>
<b>F AYUDAS SOCIALES</b>											
538001-13901000003-442452AEAAA0422	BECAS PARA ESTUDIANTES	D	73,690.00	73,690.00	27,300.00	27,300.00	27,300.00	27,300.00	46,390.00	46,390.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>73,690.00</b>	<b>73,690.00</b>	<b>27,300.00</b>	<b>27,300.00</b>	<b>27,300.00</b>	<b>27,300.00</b>	<b>46,390.00</b>	<b>46,390.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>7,120,695.58</b>	<b>6,933,658.77</b>	<b>3,804,387.60</b>	<b>3,804,387.60</b>	<b>3,804,387.60</b>	<b>3,676,135.51</b>	<b>3,129,271.17</b>	<b>3,129,271.17</b>	<b>128,252.09</b>
<b>TOTAL OBRA O ACCION :</b>			<b>7,120,695.58</b>	<b>6,933,658.77</b>	<b>3,804,387.60</b>	<b>3,804,387.60</b>	<b>3,804,387.60</b>	<b>3,676,135.51</b>	<b>3,129,271.17</b>	<b>3,129,271.17</b>	<b>128,252.09</b>
<b>TOTAL PROYECTO :</b>			<b>23,804,569.80</b>	<b>23,444,194.36</b>	<b>12,952,848.88</b>	<b>12,952,848.88</b>	<b>12,952,848.88</b>	<b>12,633,231.99</b>	<b>10,491,345.48</b>	<b>10,491,345.48</b>	<b>319,616.89</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>23,804,569.80</b>	<b>23,444,194.36</b>	<b>12,952,848.88</b>	<b>12,952,848.88</b>	<b>12,952,848.88</b>	<b>12,633,231.99</b>	<b>10,491,345.48</b>	<b>10,491,345.48</b>	<b>319,616.89</b>
<b>TOTAL PROGRAMA :</b>			<b>28,668,080.73</b>	<b>28,288,674.49</b>	<b>15,669,231.83</b>	<b>15,669,231.83</b>	<b>15,669,231.83</b>	<b>15,323,260.06</b>	<b>12,619,442.66</b>	<b>12,619,442.66</b>	<b>345,971.77</b>
PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.											
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 - -											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>A SERVICIOS PERSONALES</b>											
538001-15601000001-411004AEAAA0422	SUELDOS PARA BASE	D	66,828.38	66,828.38	8,143.13	8,143.13	8,143.13	8,143.13	58,685.25	58,685.25	0.00
538001-15601000001-411021AEAAA0422	QUINQUENIOS PARA BASE	D	6,682.84	6,682.84	488.59	488.59	488.59	488.59	6,194.25	6,194.25	0.00
538001-15601000001-411033AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	1,141.36	1,141.36	0.00	0.00	0.00	0.00	1,141.36	1,141.36	0.00
538001-15601000001-411038AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	5,477.70	5,477.70	0.00	0.00	0.00	0.00	5,477.70	5,477.70	0.00
538001-15601000001-411060AEAAA0422	CUOTAS AL I.M.S.S. PARA BASE	D	5,457.50	5,457.50	0.00	0.00	0.00	0.00	5,457.50	5,457.50	0.00
538001-15601000001-411071AEAAA0422	CUOTAS AL INFONAVIT PARA BASE	D	3,667.12	3,667.12	0.00	0.00	0.00	0.00	3,667.12	3,667.12	0.00
538001-15601000001-411081AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	3,783.42	3,783.42	0.00	0.00	0.00	0.00	3,783.42	3,783.42	0.00
538001-15601000001-411093AEAAA0422	FONDO DE AHORRO PATRONAL PARA BASE	D	5,568.98	5,568.98	678.59	678.59	678.59	678.59	4,890.39	4,890.39	0.00
538001-15601000001-411100AEAAA0422	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	4,564.92	4,564.92	0.00	0.00	0.00	0.00	4,564.92	4,564.92	0.00
538001-15601000001-411120AEAAA0422	AYUDAS PARA BASE	D	749.44	749.44	0.00	0.00	0.00	0.00	749.44	749.44	0.00
<b>TOTAL ID PARTIDA :</b>			<b>103,921.66</b>	<b>103,921.66</b>	<b>9,310.31</b>	<b>9,310.31</b>	<b>9,310.31</b>	<b>9,310.31</b>	<b>94,611.35</b>	<b>94,611.35</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-15601000001-411201AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	4,000.00	3,200.00	1,600.00	1,600.00	1,600.00	874.04	1,600.00	1,600.00	725.96
538001-15601000001-411207AEAAA0422	MATERIAL DE LIMPIEZA	D	9,000.00	9,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	3,000.00	0.00
538001-15601000001-411257AEAAA0422	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	8,000.00	8,000.00	7,380.57	7,380.57	7,380.57	7,380.57	619.43	619.43	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>AEAAA0422 ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
<b>TOTAL ID PARTIDA :</b>			<b>21,000.00</b>	<b>20,200.00</b>	<b>14,980.57</b>	<b>14,980.57</b>	<b>14,980.57</b>	<b>14,254.61</b>	<b>5,219.43</b>	<b>5,219.43</b>	<b>725.96</b>
<b>C SERVICIOS GENERALES</b>											
538001-15601000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	60,000.00	44,000.00	36,000.00	36,000.00	36,000.00	36,000.00	8,000.00	8,000.00	0.00
538001-15601000001-411307AEAAA0422	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	62,500.00	50,000.00	14,373.37	14,373.37	14,373.37	13,788.08	35,626.63	35,626.63	585.29
538001-15601000001-411394AEAAA0422	IMPUESTO SOBRE NOMINAS BASE	D	2,540.86	2,540.86	0.00	0.00	0.00	0.00	2,540.86	2,540.86	0.00
<b>TOTAL ID PARTIDA :</b>			<b>125,040.86</b>	<b>96,540.86</b>	<b>50,373.37</b>	<b>50,373.37</b>	<b>50,373.37</b>	<b>49,788.08</b>	<b>46,167.49</b>	<b>46,167.49</b>	<b>585.29</b>
<b>TOTAL CAPITULO :</b>			<b>249,962.52</b>	<b>220,662.52</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>73,353.00</b>	<b>145,998.27</b>	<b>145,998.27</b>	<b>1,311.25</b>
<b>TOTAL OBRA O ACCION :</b>			<b>249,962.52</b>	<b>220,662.52</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>73,353.00</b>	<b>145,998.27</b>	<b>145,998.27</b>	<b>1,311.25</b>
<b>TOTAL PROYECTO :</b>			<b>249,962.52</b>	<b>220,662.52</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>73,353.00</b>	<b>145,998.27</b>	<b>145,998.27</b>	<b>1,311.25</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>249,962.52</b>	<b>220,662.52</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>74,664.25</b>	<b>73,353.00</b>	<b>145,998.27</b>	<b>145,998.27</b>	<b>1,311.25</b>
SPROG : 02 PROMOCIÓN Y DIFUSIÓN DE CULTURA, CIVISMO Y DEPORTE											
PROY. : 000 - -											
538001-15602000001 REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
538001-15602000001-411004AEAAA0422	SUELDOS PARA BASE	D	44,769.52	44,769.52	5,455.35	5,455.35	5,455.35	5,455.35	39,314.17	39,314.17	0.00
538001-15602000001-411021AEAAA0422	QUINQUENIOS PARA BASE	D	4,476.96	4,476.96	545.54	545.54	545.54	545.54	3,931.42	3,931.42	0.00
538001-15602000001-411033AEAAA0422	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	764.60	764.60	0.00	0.00	0.00	0.00	764.60	764.60	0.00
538001-15602000001-411038AEAAA0422	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,727.85	1,727.85	0.00	0.00	0.00	0.00	1,727.85	1,727.85	0.00
538001-15602000001-411060AEAAA0422	CUOTAS AL I.M.S.S. PARA BASE	D	3,967.76	3,967.76	0.00	0.00	0.00	0.00	3,967.76	3,967.76	0.00
538001-15602000001-411071AEAAA0422	CUOTAS AL INFONAVIT PARA BASE	D	2,460.78	2,460.78	0.00	0.00	0.00	0.00	2,460.78	2,460.78	0.00
538001-15602000001-411081AEAAA0422	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	2,534.63	2,534.63	0.00	0.00	0.00	0.00	2,534.63	2,534.63	0.00
538001-15602000001-411093AEAAA0422	FONDO DE AHORRO PATRONAL PARA BASE	D	3,730.86	3,730.86	454.61	454.61	454.61	454.61	3,276.25	3,276.25	0.00
538001-15602000001-411120AEAAA0422	AYUDAS PARA BASE	D	749.44	749.44	0.00	0.00	0.00	0.00	749.44	749.44	0.00
<b>TOTAL ID PARTIDA :</b>			<b>65,182.40</b>	<b>65,182.40</b>	<b>6,455.50</b>	<b>6,455.50</b>	<b>6,455.50</b>	<b>6,455.50</b>	<b>58,726.90</b>	<b>58,726.90</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
538001-15602000001-411201AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	12,000.00	9,600.00	5,600.00	5,600.00	5,600.00	5,600.00	4,000.00	4,000.00	0.00
538001-15602000001-411205AEAAA0422	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	16,000.00	16,000.00	5,362.78	5,362.78	5,362.78	5,362.78	10,637.22	10,637.22	0.00
538001-15602000001-411207AEAAA0422	MATERIAL DE LIMPIEZA	D	9,000.00	9,000.00	5,999.36	5,999.36	5,999.36	5,999.36	3,000.64	3,000.64	0.00
538001-15602000001-411208AEAAA0422	SUMINISTROS DIVERSOS	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-15602000001-411230AEAAA0422	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
538001-15602000001-411249AEAAA0422	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	12,000.00	12,000.00	4,992.52	4,992.52	4,992.52	4,992.52	7,007.48	7,007.48	0.00
<b>TOTAL ID PARTIDA :</b>			<b>81,000.00</b>	<b>78,600.00</b>	<b>21,954.66</b>	<b>21,954.66</b>	<b>21,954.66</b>	<b>21,954.66</b>	<b>56,645.34</b>	<b>56,645.34</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-15602000001-411301AEAAA0422	ENERGÍA ELÉCTRICA	D	85,000.00	60,000.00	28,000.00	28,000.00	28,000.00	28,000.00	32,000.00	32,000.00	0.00
538001-15602000001-411307AEAAA0422	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	72,000.00	57,600.00	15,000.00	15,000.00	15,000.00	15,000.00	42,600.00	42,600.00	0.00
538001-15602000001-411378AEAAA0422	GASTOS EN COMISIÓN	D	4,400.00	1,720.00	200.00	200.00	200.00	200.00	1,520.00	1,520.00	0.00
538001-15602000001-411394AEAAA0422	IMPUESTO SOBRE NOMINAS BASE	D	1,702.03	1,702.03	0.00	0.00	0.00	0.00	1,702.03	1,702.03	0.00
<b>TOTAL ID PARTIDA :</b>			<b>163,102.03</b>	<b>121,022.03</b>	<b>43,200.00</b>	<b>43,200.00</b>	<b>43,200.00</b>	<b>43,200.00</b>	<b>77,822.03</b>	<b>77,822.03</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>309,284.43</b>	<b>264,804.43</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>193,194.27</b>	<b>193,194.27</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>309,284.43</b>	<b>264,804.43</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>193,194.27</b>	<b>193,194.27</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>309,284.43</b>	<b>264,804.43</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>193,194.27</b>	<b>193,194.27</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>309,284.43</b>	<b>264,804.43</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>71,610.16</b>	<b>193,194.27</b>	<b>193,194.27</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>559,246.95</b>	<b>485,466.95</b>	<b>146,274.41</b>	<b>146,274.41</b>	<b>146,274.41</b>	<b>144,963.16</b>	<b>339,192.54</b>	<b>339,192.54</b>	<b>1,311.25</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>30,042,001.73</b>	<b>29,501,739.49</b>	<b>16,306,196.83</b>	<b>16,306,196.83</b>	<b>16,306,196.83</b>	<b>15,958,913.81</b>	<b>13,195,542.66</b>	<b>13,195,542.66</b>	<b>347,283.02</b>
<b>BEAHA0320 FAM IES REMANENTES POTENCIACIÓN CAPITAL</b>											





Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>BEAHA0320 FAM IES REMANENTES POTENCIACIÓN CAPITAL</b>											
PROG : 127 INCREMENTO DE LA OFERTA EDUCATIVA SUPERIOR											
SPROG : 01 CONSTRUCCIÓN DE ESPACIOS EDUCATIVOS DE NIVEL SUPERIOR											
PROY. : 001 CONSTRUCCIÓN DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES EN LA UNIVERSIDAD "NOVAUNIVERSITAS"											
CLAVE 20ESU3010V, CAMPUS PERIFÉRICO SANTOS REYES NOPALA, EN LA LOCALIDAD DE CAÑADA DE LOS MATUS, MUNICIPIO DE SANTOS REYES NOPALA											
538001-12701001001	CONSTRUCCIÓN DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V, CAMPUS PERIFÉRICO SANTOS REYES NOPALA, EN LA LOCALIDAD DE CAÑADA DE LOS MATUS, MUNICIPIO DE SANTOS REYES NOPALA										
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
538001-12701001001-411228BEAHA0320	MADERA Y PRODUCTOS DE MADERA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701001001-411233BEAHA0320	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701001001-411241BEAHA0320	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701001001-411253BEAHA0320	HERRAMIENTAS MENORES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-12701001001-411370BEAHA0320	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701001001-411374BEAHA0320	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 INVERSIÓN PÚBLICA											
<b>M OBRA PÚBLICA</b>											
538001-12701001001-616658BEAHA0320	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	544,741.77	544,741.77	544,741.77	544,741.77	544,741.77	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>544,741.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PROY. : 002 CONSTRUCCIÓN DE CUBICULOS EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V, CAMPUS PERIFÉRICO SANTOS REYES NOPALA, EN LA LOCALIDAD DE CAÑADA DE LOS MATUS, MUNICIPIO DE SANTOS REYES NOPALA.											
538001-12701002001	CONSTRUCCIÓN DE CUBICULOS EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V, CAMPUS PERIFÉRICO SANTOS REYES NOPALA, EN LA LOCALIDAD DE CAÑADA DE LOS MATUS, MUNICIPIO DE SANTOS REYES NOPALA										
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
538001-12701002001-411228BEAHA0320	MADERA Y PRODUCTOS DE MADERA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701002001-411233BEAHA0320	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701002001-411241BEAHA0320	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701002001-411253BEAHA0320	HERRAMIENTAS MENORES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
538001-12701002001-411370BEAHA0320	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-12701002001-411374BEAHA0320	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6 INVERSIÓN PÚBLICA											
<b>M OBRA PÚBLICA</b>											

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>538-001 NOVAUNIVERSITAS</b>											
<b>BEAHA0320 FAM IES REMANENTES POTENCIACIÓN CAPITAL</b>											
538001-12701002001	CONSTRUCCIÓN DE CUBICULOS EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V, CAMPUS PERIFÉRICO SANTOS REYES NOPALA, EN LA LOCALIDAD DE CAÑADA DE LOS MATUS, MUNICIPIO DE SANTOS REYES NOPALA										
<b>M OBRA PÚBLICA</b>											
538001-12701002001-616658BEAHA0320	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	1,906,315.66	1,906,315.66	1,906,315.66	1,906,315.66	1,906,315.66	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>1,906,315.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PROY. : 003	INSTALACION DE RED EXTERIOR (RED DE VOZ DATOS Y ELECTRICA) PARA LOS EDIFICIOS DE CUBICULOS DE PROFESORES Y PLANTA DE TRATAMIENTO EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V, CAMPUS PERIFÉRICO SANTOS REYES NOPALA, EN LA LOCALIDAD DE CAÑADA DE LOS MATUS, MUNICIPIO DE SANTOS REYES NOPALA.										
538001-12701003001	INSTALACION DE RED EXTERIOR (RED DE VOZ DATOS Y ELECTRICA) PARA LOS EDIFICIOS DE CUBICULOS DE PROFESORES Y PLANTA DE TRATAMIENTO EN LA UNIVERSIDAD "NOVAUNIVERSITAS" CLAVE 20ESU3010V, CAMPUS PERIFÉRICO SANTOS REYES NOPALA, EN LA LOCALIDAD DE CAÑADA DE LOS MATUS, MUNICIPIO DE SANTOS REYES NOPALA										
<b>6 INVERSIÓN PÚBLICA</b>											
<b>M OBRA PÚBLICA</b>											
538001-12701003001-616654BEAHA0320	ADICIONES Y MEJORAS DE OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	30,667.46	30,667.46	30,667.46	30,667.46	30,667.46	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>30,667.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>2,481,724.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL UNIDAD EJECUTORA :</b>			<b>30,042,001.73</b>	<b>31,983,464.38</b>	<b>18,787,921.72</b>	<b>18,787,921.72</b>	<b>18,787,921.72</b>	<b>18,440,638.70</b>	<b>13,195,542.66</b>	<b>13,195,542.66</b>	<b>347,283.02</b>
<b>TOTAL UNIDAD RESPONSABLE :</b>			<b>30,042,001.73</b>	<b>31,983,464.38</b>	<b>18,787,921.72</b>	<b>18,787,921.72</b>	<b>18,787,921.72</b>	<b>18,440,638.70</b>	<b>13,195,542.66</b>	<b>13,195,542.66</b>	<b>347,283.02</b>