



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	46,722,304.72	-4,322.00	46,717,982.72	27,897,040.30	27,897,040.30	18,820,942.42
38	NOVAUNIVERSITAS	46,722,304.72	-4,322.00	46,717,982.72	27,897,040.30	27,897,040.30	18,820,942.42
1	PROGRAMAS	46,722,304.72	-4,322.00	46,717,982.72	27,897,040.30	27,897,040.30	18,820,942.42
2	DESEMPEÑO DE LAS FUNCIONES	46,722,304.72	-4,322.00	46,717,982.72	27,897,040.30	27,897,040.30	18,820,942.42
	TOTAL DEPENDENCIA / ENTIDAD	46,722,304.72	-4,322.00	46,717,982.72	27,897,040.30	27,897,040.30	18,820,942.42