



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
PROG : 104 FOMENTO AL DESARROLLO DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN											
SPROG : 04 GENERACIÓN DE INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
PROY. : 000 --											
538001-10404000001 DESARROLLAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-10404000001-411004AEAAA0423	SUELDOS PARA BASE	D	797,748.09	778,800.90	778,800.90	778,800.90	778,800.90	778,800.90	0.00	0.00	0.00
538001-10404000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	79,774.81	74,582.79	74,582.79	74,582.79	74,582.79	74,582.79	0.00	0.00	0.00
538001-10404000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	13,672.52	12,964.43	12,964.43	12,964.43	12,964.43	12,964.43	0.00	0.00	0.00
538001-10404000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	65,619.44	83,220.45	83,220.45	83,220.45	83,220.45	83,220.45	0.00	0.00	0.00
538001-10404000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	60,939.24	74,188.95	74,188.95	74,188.95	74,188.95	66,224.62	0.00	0.00	7,964.33
538001-10404000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	39,365.38	47,843.04	47,843.04	47,843.04	47,843.04	37,496.44	0.00	0.00	10,346.60
538001-10404000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	40,546.37	58,840.37	58,840.37	58,840.37	58,840.37	45,983.18	0.00	0.00	12,857.19
538001-10404000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	65,905.44	66,250.12	66,250.12	66,250.12	66,250.12	66,250.12	0.00	0.00	0.00
538001-10404000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	23,436.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-10404000001-411120AEAAA0423	AYUDAS PARA BASE	D	10,777.00	22,856.43	22,856.43	22,856.43	22,856.43	22,856.43	0.00	0.00	0.00
TOTAL ID PARTIDA :			1,197,784.74	1,219,547.48	1,219,547.48	1,219,547.48	1,219,547.48	1,188,379.36	0.00	0.00	31,168.12
B MATERIALES Y SUMINISTROS											
538001-10404000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
538001-10404000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00
538001-10404000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
538001-10404000001-411231AEAAA0423	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00
538001-10404000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	2,020.00	2,020.00	2,020.00	2,020.00	2,020.00	0.00	0.00	0.00
538001-10404000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	24,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			94,000.00	83,020.00	83,020.00	83,020.00	83,020.00	83,020.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-10404000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	0.00	0.00	0.00
538001-10404000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	0.00	0.00	0.00
538001-10404000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	308,000.00	278,391.95	278,391.95	278,391.95	278,391.95	278,391.95	0.00	0.00	0.00
538001-10404000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	0.00	0.00	0.00
538001-10404000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00	0.00	0.00
538001-10404000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	30,344.99	28,487.05	28,487.05	28,487.05	20,171.57	20,171.57	0.00	8,315.48	0.00
TOTAL ID PARTIDA :			469,744.99	437,379.00	437,379.00	437,379.00	429,063.52	429,063.52	0.00	8,315.48	0.00
TOTAL CAPITULO :			1,761,529.73	1,739,946.48	1,739,946.48	1,739,946.48	1,731,631.00	1,700,462.88	0.00	8,315.48	31,168.12
TOTAL OBRA O ACCION :			1,761,529.73	1,739,946.48	1,739,946.48	1,739,946.48	1,731,631.00	1,700,462.88	0.00	8,315.48	31,168.12
TOTAL PROYECTO :			1,761,529.73	1,739,946.48	1,739,946.48	1,739,946.48	1,731,631.00	1,700,462.88	0.00	8,315.48	31,168.12
TOTAL SUB.PROGRAMA :			1,761,529.73	1,739,946.48	1,739,946.48	1,739,946.48	1,731,631.00	1,700,462.88	0.00	8,315.48	31,168.12
TOTAL PROGRAMA :			1,761,529.73	1,739,946.48	1,739,946.48	1,739,946.48	1,731,631.00	1,700,462.88	0.00	8,315.48	31,168.12
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 00 --											
PROY. : 000 --											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13900000001-411004AEAAA0423	SUELDOS PARA BASE	D	613,086.20	639,694.14	639,694.14	639,694.14	639,694.14	639,694.14	0.00	0.00	0.00
538001-13900000001-411005AEAAA0423	SUELDOS PARA MMyS	D	1,961,100.25	1,632,458.66	1,632,458.66	1,632,458.66	1,632,458.66	1,632,458.66	0.00	0.00	0.00
538001-13900000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	718,819.40	646,409.25	646,409.25	646,409.25	646,409.25	646,409.25	0.00	0.00	0.00



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538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-13900000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	64,308.62	61,387.18	61,387.18	61,387.18	61,387.18	61,387.18	0.00	0.00	0.00
538001-13900000001-411023AEAAA0423	QUINQUENIOS PARA MMyS	D	206,110.03	148,027.95	148,027.95	148,027.95	148,027.95	148,027.95	0.00	0.00	0.00
538001-13900000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	11,013.24	11,075.94	11,075.94	11,075.94	11,075.94	11,075.94	0.00	0.00	0.00
538001-13900000001-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	35,296.92	46,814.47	46,814.47	46,814.47	46,814.47	46,814.47	0.00	0.00	0.00
538001-13900000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	12,823.80	12,236.73	12,236.73	12,236.73	12,236.73	12,236.73	0.00	0.00	0.00
538001-13900000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	52,857.36	52,751.15	52,751.15	52,751.15	52,751.15	52,751.15	0.00	0.00	0.00
538001-13900000001-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	169,405.20	178,327.80	178,327.80	178,327.80	178,327.80	178,327.80	0.00	0.00	0.00
538001-13900000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	61,546.80	51,318.61	51,318.61	51,318.61	51,318.61	51,318.61	0.00	0.00	0.00
538001-13900000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	79,092.32	92,100.30	92,100.30	92,100.30	92,100.30	84,226.58	0.00	0.00	7,873.72
538001-13900000001-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	166,029.86	147,562.31	147,562.31	147,562.31	147,562.31	131,720.22	0.00	0.00	15,842.09
538001-13900000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	85,861.78	89,915.21	89,915.21	89,915.21	89,915.21	83,672.74	0.00	0.00	6,242.47
538001-13900000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	32,539.35	38,560.24	38,560.24	38,560.24	38,560.24	32,143.56	0.00	0.00	6,416.68
538001-13900000001-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	108,129.04	107,945.01	107,945.01	107,945.01	107,945.01	90,058.52	0.00	0.00	17,886.49
538001-13900000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	37,888.69	35,978.14	35,978.14	35,978.14	35,978.14	30,405.69	0.00	0.00	5,572.45
538001-13900000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	33,515.61	45,478.04	45,478.04	45,478.04	45,478.04	37,880.75	0.00	0.00	7,597.29
538001-13900000001-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	111,373.00	125,900.44	125,900.44	125,900.44	125,900.44	103,606.89	0.00	0.00	22,293.55
538001-13900000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	39,025.41	43,360.95	43,360.95	43,360.95	43,360.95	36,615.16	0.00	0.00	6,745.79
538001-13900000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	53,414.42	53,571.01	53,571.01	53,571.01	53,571.01	53,571.01	0.00	0.00	0.00
538001-13900000001-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	171,757.11	150,846.73	150,846.73	150,846.73	150,846.73	150,846.73	0.00	0.00	0.00
538001-13900000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	62,401.30	54,020.57	54,020.57	54,020.57	54,020.57	54,020.57	0.00	0.00	0.00
538001-13900000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	22,024.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	47,058.44	65,590.40	65,590.40	65,590.40	65,590.40	65,590.40	0.00	0.00	0.00
538001-13900000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	29,919.47	13,094.03	13,094.03	13,094.03	13,094.03	13,094.03	0.00	0.00	0.00
538001-13900000001-411120AEAAA0423	AYUDAS PARA BASE	D	32,340.00	40,511.94	40,511.94	40,511.94	40,511.94	40,511.94	0.00	0.00	0.00
538001-13900000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	32,340.00	28,955.81	28,955.81	28,955.81	28,955.81	28,955.81	0.00	0.00	0.00
538001-13900000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13900000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	15,785.66	5,608.85	5,608.85	5,608.85	5,608.85	5,608.85	0.00	0.00	0.00
538001-13900000001-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	27,720.00	95,956.57	95,956.57	95,956.57	95,956.57	95,956.57	0.00	0.00	0.00
TOTAL ID PARTIDA :			5,097,583.78	4,715,458.43	4,715,458.43	4,715,458.43	4,715,458.43	4,618,987.90	0.00	0.00	96,470.53
B MATERIALES Y SUMINISTROS											
538001-13900000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
538001-13900000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
538001-13900000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
538001-13900000001-411226AEAAA0423	CEMENTO Y PRODUCTOS DE CONCRETO	D	27,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	0.00	0.00	0.00
538001-13900000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
538001-13900000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	36,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	0.00	0.00	0.00
538001-13900000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
538001-13900000001-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	53,988.95	51,802.12	51,802.12	51,802.12	51,802.12	51,802.12	0.00	0.00	0.00
538001-13900000001-411248AEAAA0423	PRODUCTOS TEXTILES	D	30,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	0.00	0.00	0.00
538001-13900000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	30,000.00	7,279.33	7,279.33	7,279.33	7,279.33	7,279.33	0.00	0.00	0.00
538001-13900000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
538001-13900000001-411255AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
538001-13900000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13900000001 GESTIONAR EL EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS EN VALLES CENTRALES											
B MATERIALES Y SUMINISTROS											
538001-13900000001-411261AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	18,000.00	23,999.99	23,999.99	23,999.99	23,999.99	23,999.99	0.00	0.00	0.00
TOTAL ID PARTIDA :			292,688.95	280,781.44	280,781.44	280,781.44	280,781.44	280,781.44	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-13900000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	240,000.00	212,748.00	212,748.00	212,748.00	212,748.00	212,748.00	0.00	0.00	0.00
538001-13900000001-411303AEAAA0423	AGUA	D	7,200.00	24,337.21	24,337.21	24,337.21	24,337.21	24,337.21	0.00	0.00	0.00
538001-13900000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00
538001-13900000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	0.00	0.00	0.00
538001-13900000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	0.00	0.00	0.00
538001-13900000001-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	6,122.48	6,122.48	6,122.48	6,122.48	6,122.48	0.00	0.00	0.00
538001-13900000001-411332AEAAA0423	COMISIONES Y SITUACIONES BANCARIAS	D	313.20	87.00	87.00	87.00	87.00	87.00	0.00	0.00	0.00
538001-13900000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	8,000.00	730.26	730.26	730.26	730.26	730.26	0.00	0.00	0.00
538001-13900000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	49,860.00	68,775.00	68,775.00	68,775.00	68,775.00	68,775.00	0.00	0.00	0.00
538001-13900000001-411373AEAAA0423	PEAJES Y PUENTES	D	7,200.00	3,919.00	3,919.00	3,919.00	3,919.00	3,919.00	0.00	0.00	0.00
538001-13900000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	14,400.00	20,131.31	20,131.31	20,131.31	20,131.31	20,131.31	0.00	0.00	0.00
538001-13900000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	7,200.00	9,022.72	9,022.72	9,022.72	9,022.72	9,022.72	0.00	0.00	0.00
538001-13900000001-411387AEAAA0423	IMPUESTOS y DERECHOS	D	0.00	346.00	346.00	346.00	346.00	346.00	0.00	0.00	0.00
538001-13900000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	24,459.43	22,947.26	22,947.26	22,947.26	17,714.63	17,714.63	0.00	5,232.63	0.00
538001-13900000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMYS	D	78,392.63	62,136.59	62,136.59	62,136.59	44,835.37	44,835.37	0.00	17,301.22	0.00
538001-13900000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	26,618.00	21,860.01	21,860.01	21,860.01	17,361.63	17,361.63	0.00	4,498.38	0.00
538001-13900000001-411408AEAAA0423	OTROS SERVICIOS	D	21,804.00	21,804.00	21,804.00	21,804.00	21,804.00	21,804.00	0.00	0.00	0.00
538001-13900000001-411484AEAAA0423	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESIÓN	D	1,200.00	31,743.40	31,743.40	31,743.40	31,743.40	31,743.40	0.00	0.00	0.00
TOTAL ID PARTIDA :			805,647.26	750,810.24	750,810.24	750,810.24	723,778.01	723,778.01	0.00	27,032.23	0.00
TOTAL CAPITULO :			6,195,919.99	5,747,050.11	5,747,050.11	5,747,050.11	5,720,017.88	5,623,547.35	0.00	27,032.23	96,470.53
TOTAL OBRA O ACCION :			6,195,919.99	5,747,050.11	5,747,050.11	5,747,050.11	5,720,017.88	5,623,547.35	0.00	27,032.23	96,470.53
TOTAL PROYECTO :			6,195,919.99	5,747,050.11	5,747,050.11	5,747,050.11	5,720,017.88	5,623,547.35	0.00	27,032.23	96,470.53
TOTAL SUB.PROGRAMA :			6,195,919.99	5,747,050.11	5,747,050.11	5,747,050.11	5,720,017.88	5,623,547.35	0.00	27,032.23	96,470.53
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000001-411004AEAAA0423	SUELDOS PARA BASE	D	5,112,868.75	5,063,729.89	5,063,729.89	5,063,729.89	5,063,729.89	5,063,729.89	0.00	0.00	0.00
538001-13901000001-411015AEAAA0423	SUELDOS PARA CONTRATO	D	4,370,122.92	4,894,047.58	4,894,047.58	4,894,047.58	4,894,047.58	4,894,047.58	0.00	0.00	0.00
538001-13901000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	551,286.91	393,696.91	393,696.91	393,696.91	393,696.91	393,696.91	0.00	0.00	0.00
538001-13901000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	94,410.00	93,323.61	93,323.61	93,323.61	93,323.61	93,323.61	0.00	0.00	0.00
538001-13901000001-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	80,189.00	87,459.23	87,459.23	87,459.23	87,459.23	87,459.23	0.00	0.00	0.00
538001-13901000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	453,110.64	448,407.27	448,407.27	448,407.27	448,407.27	448,407.27	0.00	0.00	0.00
538001-13901000001-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	384,857.34	400,030.51	400,030.51	400,030.51	400,030.51	400,030.51	0.00	0.00	0.00
538001-13901000001-411044AEAAA0423	COMPENSACIONES BASE	D	31,441.10	29,279.99	29,279.99	29,279.99	29,279.99	29,279.99	0.00	0.00	0.00
538001-13901000001-411048AEAAA0423	COMPENSACIONES EVENTUALES PARA CONTRATO	D	63,226.76	62,510.76	62,510.76	62,510.76	62,510.76	62,510.76	0.00	0.00	0.00
538001-13901000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	493,415.89	524,932.95	524,932.95	524,932.95	524,932.95	479,528.01	0.00	0.00	45,404.94
538001-13901000001-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	413,006.00	475,120.76	475,120.76	475,120.76	475,120.76	435,329.20	0.00	0.00	39,791.56
538001-13901000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	278,938.28	304,058.74	304,058.74	304,058.74	304,058.74	250,109.41	0.00	0.00	53,949.33
538001-13901000001-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	236,951.33	278,703.85	278,703.85	278,703.85	278,703.85	234,514.60	0.00	0.00	44,189.25
538001-13901000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	287,306.91	373,276.75	373,276.75	373,276.75	373,276.75	307,826.60	0.00	0.00	65,450.15



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-13901000001-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	244,060.34	342,472.25	342,472.25	342,472.25	342,472.25	287,881.22	0.00	0.00	54,591.03
538001-13901000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	456,359.93	427,344.15	427,344.15	427,344.15	427,344.15	427,344.15	0.00	0.00	0.00
538001-13901000001-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	387,262.13	414,409.69	414,409.69	414,409.69	414,409.69	414,409.69	0.00	0.00	0.00
538001-13901000001-411100AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	94,401.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	80,084.61	22,497.74	22,497.74	22,497.74	22,497.74	22,497.74	0.00	0.00	0.00
538001-13901000001-411120AEAAA0423	AYUDAS PARA BASE	D	124,740.00	139,768.93	139,768.93	139,768.93	139,768.93	139,768.93	0.00	0.00	0.00
538001-13901000001-411121AEAAA0423	AYUDAS PARA CONTRATO	D	101,640.00	159,736.21	159,736.21	159,736.21	159,736.21	159,736.21	0.00	0.00	0.00
538001-13901000001-411135AEAAA0423	OTRAS PRESTACIONES PARA BASE	D	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	79,925.10	43,051.11	43,051.11	43,051.11	43,051.11	43,051.11	0.00	0.00	0.00
TOTAL ID PARTIDA :			14,427,605.15	14,977,858.88	14,977,858.88	14,977,858.88	14,977,858.88	14,674,482.62	0.00	0.00	303,376.26
B MATERIALES Y SUMINISTROS											
538001-13901000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00	0.00
538001-13901000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	40,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
538001-13901000001-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	50,000.00	44,600.00	44,600.00	44,600.00	44,600.00	44,600.00	0.00	0.00	0.00
538001-13901000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	45,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	0.00	0.00	0.00
538001-13901000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
538001-13901000001-411224AEAAA0423	MATERIAL PARA TALLERES	D	69,000.00	74,000.00	74,000.00	74,000.00	74,000.00	74,000.00	0.00	0.00	0.00
538001-13901000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
538001-13901000001-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	115,000.00	133,129.63	133,129.63	133,129.63	133,129.63	133,129.63	0.00	0.00	0.00
538001-13901000001-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	6,000.00	5,410.00	5,410.00	5,410.00	5,410.00	5,410.00	0.00	0.00	0.00
538001-13901000001-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	4,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
538001-13901000001-411238AEAAA0423	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	50,000.00	9,870.37	9,870.37	9,870.37	9,870.37	9,870.37	0.00	0.00	0.00
538001-13901000001-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	36,045.00	111,917.64	111,917.64	111,917.64	111,917.64	111,917.64	0.00	0.00	0.00
538001-13901000001-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
538001-13901000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	36,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00	0.00	0.00
538001-13901000001-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			607,045.00	661,927.64	661,927.64	661,927.64	661,927.64	661,927.64	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-13901000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	96,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	0.00	0.00	0.00
538001-13901000001-411303AEAAA0423	AGUA	D	9,000.00	11,663.84	11,663.84	11,663.84	11,663.84	11,663.84	0.00	0.00	0.00
538001-13901000001-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	24,000.00	23,679.92	23,679.92	23,679.92	23,679.92	23,679.92	0.00	0.00	0.00
538001-13901000001-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,795.00	3,795.00	3,795.00	3,795.00	3,795.00	0.00	0.00	0.00
538001-13901000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	156,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	0.00	0.00	0.00
538001-13901000001-411322AEAAA0423	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000001-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	835,922.40	1,526,047.35	1,526,047.35	1,526,047.35	1,526,047.35	1,526,047.35	0.00	0.00	0.00
538001-13901000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	6,000.00	70.00	70.00	70.00	70.00	70.00	0.00	0.00	0.00
538001-13901000001-411347AEAAA0423	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	30,000.00	99.00	99.00	99.00	99.00	99.00	0.00	0.00	0.00
538001-13901000001-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	10,000.00	21,427.06	21,427.06	21,427.06	21,427.06	21,427.06	0.00	0.00	0.00
538001-13901000001-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,000.00	48,079.30	48,079.30	48,079.30	48,079.30	48,079.30	0.00	0.00	0.00
538001-13901000001-411370AEAAA0423	PASAJES TERRESTRES	D	6,000.00	2,869.80	2,869.80	2,869.80	2,869.80	2,869.80	0.00	0.00	0.00
538001-13901000001-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	10,800.00	21,900.00	21,900.00	21,900.00	21,900.00	21,900.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000001 IMPARTIR HORAS CLASE EN VALLES CENTRALES											
C SERVICIOS GENERALES											
538001-13901000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	6,000.00	4,702.50	4,702.50	4,702.50	4,702.50	4,702.50	0.00	0.00	0.00
538001-13901000001-411380AEAAA0423	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	4,000.00	15,066.22	15,066.22	15,066.22	15,066.22	15,066.22	0.00	0.00	0.00
538001-13901000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	209,678.43	180,852.87	180,852.87	180,852.87	137,539.56	137,539.56	0.00	43,313.31	0.00
538001-13901000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	166,417.37	165,287.91	165,287.91	165,287.91	126,622.06	126,622.06	0.00	38,665.85	0.00
538001-13901000001-411408AEAAA0423	OTROS SERVICIOS	D	30,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		1,658,418.20	2,183,540.77	2,183,540.77	2,183,540.77	2,101,561.61	2,101,561.61	0.00	81,979.16	0.00
F AYUDAS SOCIALES											
538001-13901000001-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	75,300.00	80,465.67	80,465.67	80,465.67	80,465.67	80,465.67	0.00	0.00	0.00
	TOTAL ID PARTIDA :		75,300.00	80,465.67	80,465.67	80,465.67	80,465.67	80,465.67	0.00	0.00	0.00
	TOTAL CAPITULO :		16,768,368.35	17,903,792.96	17,903,792.96	17,903,792.96	17,821,813.80	17,518,437.54	0.00	81,979.16	303,376.26
	TOTAL OBRA O ACCION :		16,768,368.35	17,903,792.96	17,903,792.96	17,903,792.96	17,821,813.80	17,518,437.54	0.00	81,979.16	303,376.26
538001-13901000002 OFRECER SERVICIOS COMPLEMENTARIOS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000002-411005AEAAA0423	SUELDOS PARA MMys	D	1,471,092.35	1,449,567.91	1,449,567.91	1,449,567.91	1,449,567.91	1,449,567.91	0.00	0.00	0.00
538001-13901000002-411023AEAAA0423	QUINQUENIOS PARA MMys	D	92,553.71	63,549.37	63,549.37	63,549.37	63,549.37	63,549.37	0.00	0.00	0.00
538001-13901000002-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	25,192.92	32,783.25	32,783.25	32,783.25	32,783.25	32,783.25	0.00	0.00	0.00
538001-13901000002-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	120,911.52	123,920.56	123,920.56	123,920.56	123,920.56	123,920.56	0.00	0.00	0.00
538001-13901000002-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMys	D	118,292.30	126,092.12	126,092.12	126,092.12	126,092.12	115,129.30	0.00	0.00	10,962.82
538001-13901000002-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMys	D	78,276.04	82,808.12	82,808.12	82,808.12	82,808.12	70,014.52	0.00	0.00	12,793.60
538001-13901000002-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	80,624.38	103,361.08	103,361.08	103,361.08	103,361.08	87,392.12	0.00	0.00	15,968.96
538001-13901000002-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMys	D	122,590.20	121,095.29	121,095.29	121,095.29	121,095.29	121,095.29	0.00	0.00	0.00
538001-13901000002-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMys	D	50,381.34	33,853.11	33,853.11	33,853.11	33,853.11	33,853.11	0.00	0.00	0.00
538001-13901000002-411145AEAAA0423	PREVISIONES SOCIALES MMys	D	18,480.00	17,989.26	17,989.26	17,989.26	17,989.26	17,989.26	0.00	0.00	0.00
	TOTAL ID PARTIDA :		2,178,394.76	2,155,020.07	2,155,020.07	2,155,020.07	2,155,020.07	2,115,294.69	0.00	0.00	39,725.38
B MATERIALES Y SUMINISTROS											
538001-13901000002-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	40,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		40,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-13901000002-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	81,000.00	81,000.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00
538001-13901000002-411302AEAAA0423	GAS	D	4,900.00	3,608.22	3,608.22	3,608.22	3,608.22	3,608.22	0.00	0.00	0.00
538001-13901000002-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	133,200.00	66,600.00	66,600.00	66,600.00	66,600.00	66,600.00	0.00	0.00	0.00
538001-13901000002-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMys	D	54,315.40	51,110.02	51,110.02	51,110.02	39,142.18	39,142.18	0.00	11,967.84	0.00
	TOTAL ID PARTIDA :		300,415.40	202,318.24	202,318.24	202,318.24	190,350.40	190,350.40	0.00	11,967.84	0.00
	TOTAL CAPITULO :		2,518,810.16	2,383,338.31	2,383,338.31	2,383,338.31	2,371,370.47	2,331,645.09	0.00	11,967.84	39,725.38
	TOTAL OBRA O ACCION :		2,518,810.16	2,383,338.31	2,383,338.31	2,383,338.31	2,371,370.47	2,331,645.09	0.00	11,967.84	39,725.38
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-13901000003-411005AEAAA0423	SUELDOS PARA MMys	D	618,101.95	619,750.64	619,750.64	619,750.64	619,750.64	619,750.64	0.00	0.00	0.00
538001-13901000003-411006AEAAA0423	SUELDOS PARA CONFIANZA	D	1,325,300.40	1,277,933.10	1,277,933.10	1,277,933.10	1,277,933.10	1,277,933.10	0.00	0.00	0.00
538001-13901000003-411015AEAAA0423	SUELDOS PARA CONTRATO	D	2,673,748.15	2,564,428.04	2,564,428.04	2,564,428.04	2,564,428.04	2,564,428.04	0.00	0.00	0.00
538001-13901000003-411022AEAAA0423	QUINQUENIOS PARA CONFIANZA	D	33,223.29	20,720.09	20,720.09	20,720.09	20,720.09	20,720.09	0.00	0.00	0.00
538001-13901000003-411023AEAAA0423	QUINQUENIOS PARA MMys	D	35,187.46	10,530.19	10,530.19	10,530.19	10,530.19	10,530.19	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
A SERVICIOS PERSONALES											
538001-13901000003-411028AEAAA0423	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	22,696.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000003-411034AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	10,585.32	5,797.24	5,797.24	5,797.24	5,797.24	5,797.24	0.00	0.00	0.00
538001-13901000003-411035AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	47,501.40	45,804.79	45,804.79	45,804.79	45,804.79	45,804.79	0.00	0.00	0.00
538001-13901000003-411036AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	17,499.32	17,499.32	17,499.32	17,499.32	17,499.32	0.00	0.00	0.00
538001-13901000003-411039AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	50,802.96	36,514.56	36,514.56	36,514.56	36,514.56	36,514.56	0.00	0.00	0.00
538001-13901000003-411040AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	227,978.16	206,114.13	206,114.13	206,114.13	206,114.13	206,114.13	0.00	0.00	0.00
538001-13901000003-411041AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	89,151.90	89,151.90	89,151.90	89,151.90	89,151.90	0.00	0.00	0.00
538001-13901000003-411061AEAAA0423	CUOTAS AL I.M.S.S. PARA MMyS	D	49,484.37	55,036.18	55,036.18	55,036.18	55,036.18	50,395.60	0.00	0.00	4,640.58
538001-13901000003-411062AEAAA0423	CUOTAS AL I.M.S.S. PARA CONTRATO	D	307,010.83	310,763.76	310,763.76	310,763.76	310,763.76	286,851.26	0.00	0.00	23,912.50
538001-13901000003-411063AEAAA0423	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	115,564.38	125,420.24	125,420.24	125,420.24	125,420.24	116,319.35	0.00	0.00	9,100.89
538001-13901000003-411072AEAAA0423	CUOTAS AL INFONAVIT PARA MMyS	D	31,274.72	34,591.43	34,591.43	34,591.43	34,591.43	28,880.58	0.00	0.00	5,710.85
538001-13901000003-411073AEAAA0423	CUOTAS AL INFONAVIT PARA CONTRATO	D	140,345.16	143,439.39	143,439.39	143,439.39	143,439.39	121,387.88	0.00	0.00	22,051.51
538001-13901000003-411074AEAAA0423	CUOTAS AL INFONAVIT PARA CONFIANZA	D	67,057.44	71,834.20	71,834.20	71,834.20	71,834.20	60,612.37	0.00	0.00	11,221.83
538001-13901000003-411082AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	32,212.98	43,177.03	43,177.03	43,177.03	43,177.03	36,048.74	0.00	0.00	7,128.29
538001-13901000003-411083AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	144,555.80	173,033.65	173,033.65	173,033.65	173,033.65	146,359.30	0.00	0.00	26,674.35
538001-13901000003-411084AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	69,068.82	89,663.46	89,663.46	89,663.46	89,663.46	75,656.38	0.00	0.00	14,007.08
538001-13901000003-411094AEAAA0423	FONDO DE AHORRO PATRONAL PARA MMyS	D	51,508.44	51,645.55	51,645.55	51,645.55	51,645.55	51,645.55	0.00	0.00	0.00
538001-13901000003-411095AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	230,790.97	215,622.66	215,622.66	215,622.66	215,622.66	215,622.66	0.00	0.00	0.00
538001-13901000003-411096AEAAA0423	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	106,493.75	106,493.75	106,493.75	106,493.75	106,493.75	0.00	0.00	0.00
538001-13901000003-411101AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	21,168.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000003-411102AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	47,496.93	31,389.88	31,389.88	31,389.88	31,389.88	31,389.88	0.00	0.00	0.00
538001-13901000003-411103AEAAA0423	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	37,823.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000003-411121AEAAA0423	AYUDAS PARA CONTRATO	D	110,880.00	109,696.94	109,696.94	109,696.94	109,696.94	109,696.94	0.00	0.00	0.00
538001-13901000003-411122AEAAA0423	AYUDAS PARA CONFIANZA	D	27,220.00	27,090.00	27,090.00	27,090.00	27,090.00	27,090.00	0.00	0.00	0.00
538001-13901000003-411137AEAAA0423	OTRAS PRESTACIONES PARA CONTRATO	D	36,709.36	14,239.15	14,239.15	14,239.15	14,239.15	14,239.15	0.00	0.00	0.00
538001-13901000003-411145AEAAA0423	PREVISIONES SOCIALES MMyS	D	9,240.00	9,288.00	9,288.00	9,288.00	9,288.00	9,288.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			6,794,407.93	6,506,669.27	6,506,669.27	6,506,669.27	6,506,669.27	6,382,221.39	0.00	0.00	124,447.88
B MATERIALES Y SUMINISTROS											
538001-13901000003-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00
538001-13901000003-411203AEAAA0423	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000003-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
538001-13901000003-411206AEAAA0423	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00	0.00	0.00
538001-13901000003-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00
538001-13901000003-411208AEAAA0423	SUMINISTROS DIVERSOS	D	7,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	0.00	0.00	0.00
538001-13901000003-411224AEAAA0423	MATERIAL PARA TALLERES	D	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
538001-13901000003-411228AEAAA0423	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
538001-13901000003-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	46,491.40	46,491.40	46,491.40	46,491.40	46,491.40	46,491.40	0.00	0.00	0.00
538001-13901000003-411233AEAAA0423	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
538001-13901000003-411235AEAAA0423	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
538001-13901000003-411236AEAAA0423	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	600.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00	0.00
538001-13901000003-411241AEAAA0423	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,409.20	44,300.59	44,300.59	44,300.59	44,300.59	44,300.59	0.00	0.00	0.00
538001-13901000003-411244AEAAA0423	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	45,000.00	30,886.16	30,886.16	30,886.16	30,886.16	30,886.16	0.00	0.00	0.00
538001-13901000003-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-13901000003 IMPARTIR HORAS CLASE EN LA MIXTECA (CAMPUS JUXTLAHUACA)											
B MATERIALES Y SUMINISTROS											
538001-13901000003-411253AEAAA0423	HERRAMIENTAS MENORES	D	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
538001-13901000003-411259AEAAA0423	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	0.00	0.00	0.00
538001-13901000003-411263AEAAA0423	MATERIAL DE INSTALACIONES	D	15,000.00	14,650.00	14,650.00	14,650.00	14,650.00	14,650.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			464,700.60	435,128.15	435,128.15	435,128.15	435,128.15	435,128.15	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-13901000003-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	0.00	0.00	0.00
538001-13901000003-411304AEAAA0423	TELÉFONO CONVENCIONAL	D	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
538001-13901000003-411305AEAAA0423	TELEFONÍA CELULAR	D	3,600.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	0.00	0.00	0.00
538001-13901000003-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	350,000.00	150,351.89	150,351.89	150,351.89	150,351.89	150,351.89	0.00	0.00	0.00
538001-13901000003-411328AEAAA0423	SERVICIOS DE VIGILANCIA	D	592,111.70	592,111.70	592,111.70	592,111.70	592,111.70	592,111.70	0.00	0.00	0.00
538001-13901000003-411329AEAAA0423	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
538001-13901000003-411340AEAAA0423	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,000.00	14,703.61	14,703.61	14,703.61	14,703.61	14,703.61	0.00	0.00	0.00
538001-13901000003-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000003-411353AEAAA0423	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
538001-13901000003-411363AEAAA0423	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	14,487.22	14,487.22	14,487.22	14,487.22	14,487.22	0.00	0.00	0.00
538001-13901000003-411370AEAAA0423	PASAJES TERRESTRES	D	3,600.00	490.00	490.00	490.00	490.00	490.00	0.00	0.00	0.00
538001-13901000003-411374AEAAA0423	VIÁTICOS EN EL PAÍS	D	12,900.00	13,318.61	13,318.61	13,318.61	13,318.61	13,318.61	0.00	0.00	0.00
538001-13901000003-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	3,002.91	3,002.91	3,002.91	3,002.91	3,002.91	0.00	0.00	0.00
538001-13901000003-411388AEAAA0423	IMPUESTOS Y DERECHOS VEHICULARES	D	3,490.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	0.00	0.00	0.00
538001-13901000003-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	22,710.45	20,177.77	20,177.77	20,177.77	15,888.02	15,888.02	0.00	4,289.75	0.00
538001-13901000003-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	97,977.74	85,849.87	85,849.87	85,849.87	67,503.58	67,503.58	0.00	18,346.29	0.00
538001-13901000003-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	47,427.78	42,250.03	42,250.03	42,250.03	32,978.78	32,978.78	0.00	9,271.25	0.00
TOTAL ID PARTIDA :			1,458,317.67	1,202,244.61	1,202,244.61	1,202,244.61	1,170,337.32	1,170,337.32	0.00	31,907.29	0.00
F AYUDAS SOCIALES											
538001-13901000003-442452AEAAA0423	BECAS PARA ESTUDIANTES	D	81,580.00	88,302.44	88,302.44	88,302.44	88,302.44	88,302.44	0.00	0.00	0.00
TOTAL ID PARTIDA :			81,580.00	88,302.44	88,302.44	88,302.44	88,302.44	88,302.44	0.00	0.00	0.00
TOTAL CAPITULO :			8,799,006.20	8,232,344.47	8,232,344.47	8,232,344.47	8,200,437.18	8,075,989.30	0.00	31,907.29	124,447.88
TOTAL OBRA O ACCION :			8,799,006.20	8,232,344.47	8,232,344.47	8,232,344.47	8,200,437.18	8,075,989.30	0.00	31,907.29	124,447.88
TOTAL PROYECTO :			28,086,184.71	28,519,475.74	28,519,475.74	28,519,475.74	28,393,621.45	27,926,071.93	0.00	125,854.29	467,549.52
TOTAL SUB.PROGRAMA :			28,086,184.71	28,519,475.74	28,519,475.74	28,519,475.74	28,393,621.45	27,926,071.93	0.00	125,854.29	467,549.52
TOTAL PROGRAMA :			34,282,104.70	34,266,525.85	34,266,525.85	34,266,525.85	34,113,639.33	33,549,619.28	0.00	152,886.52	564,020.05
PROG : 156 VINCULACIÓN DE LAS INSTITUCIONES DE NIVEL SUPERIOR CON EL SECTOR PRODUCTIVO Y SOCIAL.											
SPROG : 01 OTORGAMIENTO DE SERVICIO SOCIAL Y CONSULTORÍA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 - -											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15601000001-411004AEAAA0423	SUELDOS PARA BASE	D	136,965.74	137,759.96	137,759.96	137,759.96	137,759.96	137,759.96	0.00	0.00	0.00
538001-15601000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	13,696.58	11,336.99	11,336.99	11,336.99	11,336.99	11,336.99	0.00	0.00	0.00
538001-15601000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,339.20	2,822.95	2,822.95	2,822.95	2,822.95	2,822.95	0.00	0.00	0.00
538001-15601000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	11,226.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15601000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	11,257.42	12,093.68	12,093.68	12,093.68	12,093.68	12,093.68	0.00	0.00	0.00
538001-15601000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	7,528.30	8,172.17	8,172.17	8,172.17	8,172.17	8,172.17	0.00	0.00	0.00
538001-15601000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	7,754.14	10,196.75	10,196.75	10,196.75	10,196.75	10,196.75	0.00	0.00	0.00
538001-15601000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	11,413.76	11,479.96	11,479.96	11,479.96	11,479.96	11,479.96	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-15601000001 OTORGAR SERVICIOS DE CONSULTORÍA A TERCEROS EN VALLES CENTRALES											
A SERVICIOS PERSONALES											
538001-15601000001-411201AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			203,721.78	195,410.46	195,410.46	195,410.46	195,410.46	195,410.46	0.00	0.00	0.00
B MATERIALES Y SUMINISTROS											
538001-15601000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
538001-15601000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
538001-15601000001-411257AEAAA0423	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-15601000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	156,000.00	0.00	0.00	0.00
538001-15601000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	252,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	0.00	0.00	0.00
538001-15601000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	5,207.53	4,542.79	4,542.79	4,542.79	4,518.79	4,518.79	0.00	24.00	0.00
TOTAL ID PARTIDA :			413,207.53	286,542.79	286,542.79	286,542.79	286,518.79	286,518.79	0.00	24.00	0.00
TOTAL CAPITULO :			642,929.31	507,953.25	507,953.25	507,953.25	507,929.25	507,929.25	0.00	24.00	0.00
TOTAL OBRA O ACCION :			642,929.31	507,953.25	507,953.25	507,953.25	507,929.25	507,929.25	0.00	24.00	0.00
TOTAL PROYECTO :			642,929.31	507,953.25	507,953.25	507,953.25	507,929.25	507,929.25	0.00	24.00	0.00
TOTAL SUB.PROGRAMA :			642,929.31	507,953.25	507,953.25	507,953.25	507,929.25	507,929.25	0.00	24.00	0.00
SPROG : 02 PROMOCIÓN Y DIFUSIÓN DE CULTURA, CIVISMO Y DEPORTE											
PROY. : 000 --											
538001-15602000001 REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
538001-15602000001-411004AEAAA0423	SUELDOS PARA BASE	D	91,757.42	87,449.09	87,449.09	87,449.09	87,449.09	87,449.09	0.00	0.00	0.00
538001-15602000001-411021AEAAA0423	QUINQUENIOS PARA BASE	D	9,175.74	8,744.91	8,744.91	8,744.91	8,744.91	8,744.91	0.00	0.00	0.00
538001-15602000001-411033AEAAA0423	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	1,567.08	1,891.20	1,891.20	1,891.20	1,891.20	1,891.20	0.00	0.00	0.00
538001-15602000001-411038AEAAA0423	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	7,521.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15602000001-411060AEAAA0423	CUOTAS AL I.M.S.S. PARA BASE	D	8,204.28	6,401.70	6,401.70	6,401.70	6,401.70	6,401.70	0.00	0.00	0.00
538001-15602000001-411071AEAAA0423	CUOTAS AL INFONAVIT PARA BASE	D	5,043.44	5,556.91	5,556.91	5,556.91	5,556.91	5,556.91	0.00	0.00	0.00
538001-15602000001-411081AEAAA0423	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	5,194.76	6,843.86	6,843.86	6,843.86	6,843.86	6,843.86	0.00	0.00	0.00
538001-15602000001-411093AEAAA0423	FONDO DE AHORRO PATRONAL PARA BASE	D	7,646.44	7,539.58	7,539.58	7,539.58	7,539.58	7,539.58	0.00	0.00	0.00
538001-15602000001-411120AEAAA0423	AYUDAS PARA BASE	D	1,540.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			137,650.28	125,975.25	125,975.25	125,975.25	125,975.25	125,975.25	0.00	0.00	0.00
B MATERIALES Y SUMINISTROS											
538001-15602000001-411201AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
538001-15602000001-411205AEAAA0423	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	11,999.95	11,999.95	11,999.95	11,999.95	11,999.95	0.00	0.00	0.00
538001-15602000001-411207AEAAA0423	MATERIAL DE LIMPIEZA	D	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
538001-15602000001-411208AEAAA0423	SUMINISTROS DIVERSOS	D	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
538001-15602000001-411230AEAAA0423	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
538001-15602000001-411249AEAAA0423	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	15,000.00	10,678.00	10,678.00	10,678.00	10,678.00	10,678.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			101,000.00	88,677.95	88,677.95	88,677.95	88,677.95	88,677.95	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-15602000001-411301AEAAA0423	ENERGÍA ELÉCTRICA	D	108,000.00	101,566.00	101,566.00	101,566.00	101,566.00	101,566.00	0.00	0.00	0.00
538001-15602000001-411307AEAAA0423	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	288,000.00	268,885.70	268,885.70	268,885.70	268,885.70	268,885.70	0.00	0.00	0.00
538001-15602000001-411378AEAAA0423	GASTOS EN COMISIÓN	D	3,600.00	1,705.32	1,705.32	1,705.32	1,705.32	1,705.32	0.00	0.00	0.00
538001-15602000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	3,488.53	2,932.83	2,932.83	2,932.83	2,932.83	2,932.83	0.00	0.00	0.00



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN											
538001-15602000001	REALIZAR EVENTOS CULTURALES EN VALLES CENTRALES										
	TOTAL ID PARTIDA :		403,088.53	375,089.85	375,089.85	375,089.85	375,089.85	375,089.85	0.00	0.00	0.00
	TOTAL CAPITULO :		641,738.81	589,743.05	589,743.05	589,743.05	589,743.05	589,743.05	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		641,738.81	589,743.05	589,743.05	589,743.05	589,743.05	589,743.05	0.00	0.00	0.00
	TOTAL PROYECTO :		641,738.81	589,743.05	589,743.05	589,743.05	589,743.05	589,743.05	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		641,738.81	589,743.05	589,743.05	589,743.05	589,743.05	589,743.05	0.00	0.00	0.00
	TOTAL PROGRAMA :		1,284,668.12	1,097,696.30	1,097,696.30	1,097,696.30	1,097,672.30	1,097,672.30	0.00	24.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		37,328,302.55	37,104,168.63	37,104,168.63	37,104,168.63	36,942,942.63	36,347,754.46	0.00	161,226.00	595,188.17
AEBA0123 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 OTORGAMIENTO DE FORMACIÓN INTEGRAL A NIVEL SUPERIOR Y POSGRADO											
PROY. : 000 --											
538001-13901000004	IMPARTIR HORAS CLASE EN LA COSTA (CAMPUS NOPALA)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
538001-13901000004-411005AEBA0123	SUELDOS PARA MMys	D	618,101.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411006AEBA0123	SUELDOS PARA CONFIANZA	D	1,325,300.40	496,431.25	496,431.25	496,431.25	496,431.25	496,431.25	0.00	0.00	0.00
538001-13901000004-411015AEBA0123	SUELDOS PARA CONTRATO	D	2,879,112.70	995,460.31	995,460.31	995,460.31	995,460.31	995,460.31	0.00	0.00	0.00
538001-13901000004-411022AEBA0123	QUINQUENIOS PARA CONFIANZA	D	16,883.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411023AEBA0123	QUINQUENIOS PARA MMys	D	14,942.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411034AEBA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMys	D	10,585.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411035AEBA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	49,305.84	5,579.68	5,579.68	5,579.68	5,579.68	5,579.68	0.00	0.00	0.00
538001-13901000004-411036AEBA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	22,696.56	2,824.48	2,824.48	2,824.48	2,824.48	2,824.48	0.00	0.00	0.00
538001-13901000004-411039AEBA0123	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	D	50,802.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411040AEBA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	236,638.32	83,944.60	83,944.60	83,944.60	83,944.60	83,944.60	0.00	0.00	0.00
538001-13901000004-411041AEBA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	108,928.80	40,825.91	40,825.91	40,825.91	40,825.91	40,825.91	0.00	0.00	0.00
538001-13901000004-411061AEBA0123	CUOTAS AL I.M.S.S. PARA MMys	D	54,049.89	13,904.79	13,904.79	13,904.79	13,904.79	10,256.25	0.00	0.00	3,648.54
538001-13901000004-411062AEBA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	348,529.67	113,118.48	113,118.48	113,118.48	113,118.48	102,862.23	0.00	0.00	10,256.25
538001-13901000004-411063AEBA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	126,226.56	44,407.78	44,407.78	44,407.78	44,407.78	44,407.78	0.00	0.00	0.00
538001-13901000004-411072AEBA0123	CUOTAS AL INFONAVIT PARA MMys	D	34,160.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411073AEBA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	159,116.82	54,783.54	54,783.54	54,783.54	54,783.54	45,499.41	0.00	0.00	9,284.13
538001-13901000004-411074AEBA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	73,244.28	27,300.13	27,300.13	27,300.13	27,300.13	23,218.49	0.00	0.00	4,081.64
538001-13901000004-411082AEBA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMys	D	35,185.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411083AEBA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	163,890.66	66,153.31	66,153.31	66,153.31	66,153.31	54,847.75	0.00	0.00	11,305.56
538001-13901000004-411084AEBA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	75,441.24	34,076.03	34,076.03	34,076.03	34,076.03	28,981.33	0.00	0.00	5,094.70
538001-13901000004-411094AEBA0123	FONDO DE AHORRO PATRONAL PARA MMys	D	51,508.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411095AEBA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	239,394.90	82,954.86	82,954.86	82,954.86	82,954.86	82,954.86	0.00	0.00	0.00
538001-13901000004-411096AEBA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	110,440.98	41,369.00	41,369.00	41,369.00	41,369.00	41,369.00	0.00	0.00	0.00
538001-13901000004-411101AEBA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMys	D	21,168.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411102AEBA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	98,602.38	16,511.69	16,511.69	16,511.69	16,511.69	16,511.69	0.00	0.00	0.00
538001-13901000004-411103AEBA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	45,388.44	11,297.92	11,297.92	11,297.92	11,297.92	11,297.92	0.00	0.00	0.00
538001-13901000004-411121AEBA0123	AYUDAS PARA CONTRATO	D	115,500.00	42,629.00	42,629.00	42,629.00	42,629.00	42,629.00	0.00	0.00	0.00
538001-13901000004-411122AEBA0123	AYUDAS PARA CONFIANZA	D	27,720.00	10,449.00	10,449.00	10,449.00	10,449.00	10,449.00	0.00	0.00	0.00
538001-13901000004-411137AEBA0123	OTRAS PRESTACIONES PARA CONTRATO	D	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411145AEBA0123	PREVISIONES SOCIALES MMys	D	9,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		7,132,107.47	2,184,021.76	2,184,021.76	2,184,021.76	2,184,021.76	2,140,350.94	0.00	0.00	43,670.82



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001 NOVAUNIVERSITAS											
AEBAA0123 CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO											
538001-13901000004 IMPARTIR HORAS CLASE EN LA COSTA (CAMPUS NOPALA)											
B MATERIALES Y SUMINISTROS											
538001-13901000004-411201AEBAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	28,116.77	28,116.77	28,116.77	28,116.77	28,116.77	0.00	0.00	0.00
538001-13901000004-411203AEBAA0123	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	19,436.83	19,436.83	19,436.83	19,436.83	19,436.83	0.00	0.00	0.00
538001-13901000004-411205AEBAA0123	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	14,999.66	14,999.66	14,999.66	14,999.66	14,999.66	0.00	0.00	0.00
538001-13901000004-411206AEBAA0123	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	0.00	0.00	0.00
538001-13901000004-411207AEBAA0123	MATERIAL DE LIMPIEZA	D	35,000.00	34,986.84	34,986.84	34,986.84	34,986.84	34,986.84	0.00	0.00	0.00
538001-13901000004-411208AEBAA0123	SUMINISTROS DIVERSOS	D	7,500.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00
538001-13901000004-411224AEBAA0123	MATERIAL PARA TALLERES	D	30,000.00	92,130.78	92,130.78	92,130.78	92,130.78	92,130.78	0.00	0.00	0.00
538001-13901000004-411228AEBAA0123	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	14,329.12	14,329.12	14,329.12	14,329.12	14,329.12	0.00	0.00	0.00
538001-13901000004-411230AEBAA0123	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
538001-13901000004-411233AEBAA0123	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	40,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	0.00	0.00	0.00
538001-13901000004-411235AEBAA0123	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00
538001-13901000004-411236AEBAA0123	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	600.00	4,400.00	4,400.00	4,400.00	4,400.00	4,400.00	0.00	0.00	0.00
538001-13901000004-411241AEBAA0123	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,409.20	114,212.79	114,212.79	114,212.79	114,212.79	114,212.79	0.00	0.00	0.00
538001-13901000004-411244AEBAA0123	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	40,000.00	24,800.80	24,800.80	24,800.80	24,800.80	24,800.80	0.00	0.00	0.00
538001-13901000004-411249AEBAA0123	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	23,796.80	23,796.80	23,796.80	23,796.80	23,796.80	0.00	0.00	0.00
538001-13901000004-411253AEBAA0123	HERRAMIENTAS MENORES	D	30,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
538001-13901000004-411259AEBAA0123	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	15,200.00	23,199.02	23,199.02	23,199.02	23,199.02	23,199.02	0.00	0.00	0.00
538001-13901000004-411263AEBAA0123	MATERIAL DE INSTALACIONES	D	15,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			448,209.20	639,909.41	639,909.41	639,909.41	639,909.41	639,909.41	0.00	0.00	0.00
C SERVICIOS GENERALES											
538001-13901000004-411301AEBAA0123	ENERGÍA ELÉCTRICA	D	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	0.00	0.00	0.00
538001-13901000004-411304AEBAA0123	TELÉFONO CONVENCIONAL	D	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411305AEBAA0123	TELEFONÍA CELULAR	D	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00	0.00	0.00
538001-13901000004-411307AEBAA0123	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	530,000.00	175,667.71	175,667.71	175,667.71	175,667.71	175,667.71	0.00	0.00	0.00
538001-13901000004-411328AEBAA0123	SERVICIOS DE VIGILANCIA	D	679,186.95	679,186.95	679,186.95	679,186.95	679,186.95	679,186.95	0.00	0.00	0.00
538001-13901000004-411329AEBAA0123	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
538001-13901000004-411340AEBAA0123	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411344AEBAA0123	FLETES, ACARREOS Y ENVÍOS	D	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411353AEBAA0123	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	6,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00
538001-13901000004-411363AEBAA0123	IMPRESOS Y PUBLICACIONES OFICIALES	D	15,000.00	14,999.99	14,999.99	14,999.99	14,999.99	14,999.99	0.00	0.00	0.00
538001-13901000004-411370AEBAA0123	PASAJES TERRESTRES	D	3,600.00	815.20	815.20	815.20	815.20	815.20	0.00	0.00	0.00
538001-13901000004-411374AEBAA0123	VIÁTICOS EN EL PAÍS	D	10,800.00	13,882.20	13,882.20	13,882.20	13,882.20	13,882.20	0.00	0.00	0.00
538001-13901000004-411378AEBAA0123	GASTOS EN COMISIÓN	D	6,000.00	900.00	900.00	900.00	900.00	900.00	0.00	0.00	0.00
538001-13901000004-411387AEBAA0123	IMPUESTOS Y DERECHOS	D	0.00	112,050.00	112,050.00	112,050.00	112,050.00	112,050.00	0.00	0.00	0.00
538001-13901000004-411388AEBAA0123	IMPUESTOS Y DERECHOS VEHICULARES	D	3,490.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	0.00	0.00	0.00
538001-13901000004-411395AEBAA0123	IMPUESTO SOBRE NÓMINAS MmYs	D	22,103.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-13901000004-411396AEBAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	100,867.85	31,844.47	31,844.47	31,844.47	25,937.47	25,937.47	0.00	5,907.00	0.00
538001-13901000004-411397AEBAA0123	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	46,937.60	17,851.53	17,851.53	17,851.53	13,696.53	13,696.53	0.00	4,155.00	0.00
TOTAL ID PARTIDA :			1,717,485.50	1,285,499.05	1,285,499.05	1,285,499.05	1,275,437.05	1,275,437.05	0.00	10,062.00	0.00
F AYUDAS SOCIALES											
538001-13901000004-442452AEBAA0123	BECAS PARA ESTUDIANTES	D	96,200.00	97,948.63	97,948.63	97,948.63	97,948.63	97,948.63	0.00	0.00	0.00
TOTAL ID PARTIDA :			96,200.00	97,948.63	97,948.63	97,948.63	97,948.63	97,948.63	0.00	0.00	0.00
TOTAL CAPITULO :			9,394,002.17	4,207,378.85	4,207,378.85	4,207,378.85	4,197,316.85	4,153,646.03	0.00	10,062.00	43,670.82



Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	NOVAUNIVERSITAS										
538-001	NOVAUNIVERSITAS										
AEBA0123	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO										
	TOTAL OBRA O ACCION :		9,394,002.17	4,207,378.85	4,207,378.85	4,207,378.85	4,197,316.85	4,153,646.03	0.00	10,062.00	43,670.82
	TOTAL PROYECTO :		9,394,002.17	4,207,378.85	4,207,378.85	4,207,378.85	4,197,316.85	4,153,646.03	0.00	10,062.00	43,670.82
	TOTAL SUB.PROGRAMA :		9,394,002.17	4,207,378.85	4,207,378.85	4,207,378.85	4,197,316.85	4,153,646.03	0.00	10,062.00	43,670.82
	TOTAL PROGRAMA :		9,394,002.17	4,207,378.85	4,207,378.85	4,207,378.85	4,197,316.85	4,153,646.03	0.00	10,062.00	43,670.82
	TOTAL CLAVE DE FINANCIAMIENTO :		9,394,002.17	4,207,378.85	4,207,378.85	4,207,378.85	4,197,316.85	4,153,646.03	0.00	10,062.00	43,670.82
	TOTAL UNIDAD EJECUTORA :		46,722,304.72	41,311,547.48	41,311,547.48	41,311,547.48	41,140,259.48	40,501,400.49	0.00	171,288.00	638,858.99
	TOTAL UNIDAD RESPONSABLE :		46,722,304.72	41,311,547.48	41,311,547.48	41,311,547.48	41,140,259.48	40,501,400.49	0.00	171,288.00	638,858.99