538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AALAA0123 ASIGNACIÓN PARA FUNCIONAMIENTO

PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -
538001-15503000001 GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
538001-15503000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	57,229.91	57,229.91	57,229.91	57,229.91	57,229.91	0.00	0.00	0.00
538001-15503000001-411005AALAA0123	SUELDOS PARA MMyS	D	0.00	183,111.42	183,111.42	183,111.42	183,111.42	183,111.42	0.00	0.00	0.00
538001-15503000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	64,070.49	64,070.49	64,070.49	64,070.49	64,070.49	0.00	0.00	0.00
538001-15503000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	6,211.82	6,211.82	6,211.82	6,211.82	6,211.82	0.00	0.00	0.00
538001-15503000001-411023AALAA0123	QUINQUENIOS PARA MMyS	D	0.00	14,634.94	14,634.94	14,634.94	14,634.94	14,634.94	0.00	0.00	0.00
538001-15503000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	4,841.74	4,841.74	4,841.74	4,841.74	4,841.74	0.00	0.00	0.00
538001-15503000001-411034AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	12,653.45	12,653.45	12,653.45	12,653.45	12,653.45	0.00	0.00	0.00
538001-15503000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	4,427.03	4,427.03	4,427.03	4,427.03	4,427.03	0.00	0.00	0.00
538001-15503000001-411038AALAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411039AALAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411040AALAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	7,999.57	7,999.57	7,999.57	7,999.57	7,999.57	0.00	0.00	0.00
538001-15503000001-411061AALAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	15,899.14	15,899.14	15,899.14	15,899.14	15,899.14	0.00	0.00	0.00
538001-15503000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	7,600.18	7,600.18	7,600.18	7,600.18	7,600.18	0.00	0.00	0.00
538001-15503000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	7,134.18	7,134.18	7,134.18	7,134.18	7,134.18	0.00	0.00	0.00
538001-15503000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	18,925.57	18,925.57	18,925.57	18,925.57	18,925.57	0.00	0.00	0.00
538001-15503000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	7,000.20	7,000.20	7,000.20	7,000.20	7,000.20	0.00	0.00	0.00
538001-15503000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	9,177.03	9,177.03	9,177.03	9,177.03	9,177.03	0.00	0.00	0.00
538001-15503000001-411082AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	30,958.81	30,958.81	30,958.81	30,958.81	30,958.81	0.00	0.00	0.00
538001-15503000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	9,876.97	9,876.97	9,876.97	9,876.97	9,876.97	0.00	0.00	0.00
538001-15503000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	6,402.15	6,402.15	6,402.15	6,402.15	6,402.15	0.00	0.00	0.00
538001-15503000001-411094AALAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	15,265.68	15,265.68	15,265.68	15,265.68	15,265.68	0.00	0.00	0.00
538001-15503000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	5,339.18	5,339.18	5,339.18	5,339.18	5,339.18	0.00	0.00	0.00
538001-15503000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	4,928.59	4,928.59	4,928.59	4,928.59	4,928.59	0.00	0.00	0.00
538001-15503000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	0.00	0.00	0.00
538001-15503000001-411135AALAA0123	OTRAS PRESTACIONES PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411137AALAA0123	OTRAS PRESTACIONES PARA CONTRATO	D	0.00	734.03	734.03	734.03	734.03	734.03	0.00	0.00	0.00
538001-15503000001-411145AALAA0123	PREVISIONES SOCIALES MMyS	D	0.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**499,246.08**	**499,246.08**	**499,246.08**	**499,246.08**	**499,246.08**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15503000001-411394AALAA0123	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	3,733.31	3,733.31	3,733.31	3,733.31	3,733.31	0.00	0.00	0.00
538001-15503000001-411395AALAA0123	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	11,678.59	11,678.59	11,678.59	11,678.59	11,678.59	0.00	0.00	0.00
538001-15503000001-411396AALAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	3,827.36	3,827.36	3,827.36	3,827.36	3,827.36	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**19,239.26**	**19,239.26**	**19,239.26**	**19,239.26**	**19,239.26**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**518,485.34**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR
PROY. : 000 - -
538001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN VALLES CENTRALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
538001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	487,762.35	487,762.35	487,762.35	487,762.35	487,762.35	0.00	0.00	0.00
538001-15504000001-411005AALAA0123	SUELDOS PARA MMyS	D	0.00	130,694.14	130,694.14	130,694.14	130,694.14	130,694.14	0.00	0.00	0.00
538001-15504000001-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	380,827.95	380,827.95	380,827.95	380,827.95	380,827.95	0.00	0.00	0.00
538001-15504000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	43,760.53	43,760.53	43,760.53	43,760.53	43,760.53	0.00	0.00	0.00
538001-15504000001-411023AALAA0123	QUINQUENIOS PARA MMyS	D	0.00	7,042.90	7,042.90	7,042.90	7,042.90	7,042.90	0.00	0.00	0.00
538001-15504000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	40,075.51	40,075.51	40,075.51	40,075.51	40,075.51	0.00	0.00	0.00
538001-15504000001-411034AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	8,426.25	8,426.25	8,426.25	8,426.25	8,426.25	0.00	0.00	0.00
538001-15504000001-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	27,571.08	27,571.08	27,571.08	27,571.08	27,571.08	0.00	0.00	0.00
538001-15504000001-411038AALAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411040AALAA0123	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	4,415.44	4,415.44	4,415.44	4,415.44	4,415.44	0.00	0.00	0.00
538001-15504000001-411044AALAA0123	COMPENSACIONES BASE	D	0.00	2,793.41	2,793.41	2,793.41	2,793.41	2,793.41	0.00	0.00	0.00
538001-15504000001-411048AALAA0123	COMPENSACIONES EVENTUALES PARA CONTRATO	D	0.00	5,496.71	5,496.71	5,496.71	5,496.71	5,496.71	0.00	0.00	0.00
538001-15504000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	50,008.65	50,008.65	50,008.65	50,008.65	50,008.65	0.00	0.00	0.00
538001-15504000001-411061AALAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	11,145.52	11,145.52	11,145.52	11,145.52	11,145.52	0.00	0.00	0.00
538001-15504000001-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	38,293.72	38,293.72	38,293.72	38,293.72	38,293.72	0.00	0.00	0.00
538001-15504000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	57,654.92	57,654.92	57,654.92	57,654.92	57,654.92	0.00	0.00	0.00
538001-15504000001-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	14,798.45	14,798.45	14,798.45	14,798.45	14,798.45	0.00	0.00	0.00
538001-15504000001-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	43,551.07	43,551.07	43,551.07	43,551.07	43,551.07	0.00	0.00	0.00
538001-15504000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	83,475.43	83,475.43	83,475.43	83,475.43	83,475.43	0.00	0.00	0.00
538001-15504000001-411082AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	21,697.50	21,697.50	21,697.50	21,697.50	21,697.50	0.00	0.00	0.00
538001-15504000001-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	64,438.88	64,438.88	64,438.88	64,438.88	64,438.88	0.00	0.00	0.00
538001-15504000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	41,368.23	41,368.23	41,368.23	41,368.23	41,368.23	0.00	0.00	0.00
538001-15504000001-411094AALAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	10,897.48	10,897.48	10,897.48	10,897.48	10,897.48	0.00	0.00	0.00
538001-15504000001-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	34,609.81	34,609.81	34,609.81	34,609.81	34,609.81	0.00	0.00	0.00
538001-15504000001-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	8,953.40	8,953.40	8,953.40	8,953.40	8,953.40	0.00	0.00	0.00
538001-15504000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	19,512.85	19,512.85	19,512.85	19,512.85	19,512.85	0.00	0.00	0.00
538001-15504000001-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	24,647.38	24,647.38	24,647.38	24,647.38	24,647.38	0.00	0.00	0.00
538001-15504000001-411137AALAA0123	OTRAS PRESTACIONES PARA CONTRATO	D	0.00	7,097.40	7,097.40	7,097.40	7,097.40	7,097.40	0.00	0.00	0.00
538001-15504000001-411145AALAA0123	PREVISIONES SOCIALES MMyS	D	0.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,672,624.96**	**1,672,624.96**	**1,672,624.96**	**1,672,624.96**	**1,672,624.96**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000001-411394AALAA0123	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	32,258.14	32,258.14	32,258.14	32,258.14	32,258.14	0.00	0.00	0.00
538001-15504000001-411395AALAA0123	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	8,190.99	8,190.99	8,190.99	8,190.99	8,190.99	0.00	0.00	0.00
538001-15504000001-411396AALAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	24,097.65	24,097.65	24,097.65	24,097.65	24,097.65	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**64,546.78**	**64,546.78**	**64,546.78**	**64,546.78**	**64,546.78**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,737,171.74**	**1,737,171.74**	**1,737,171.74**	**1,737,171.74**	**1,737,171.74**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,737,171.74**	**1,737,171.74**	**1,737,171.74**	**1,737,171.74**	**1,737,171.74**	**0.00**	**0.00**	**0.00**
538001-15504000002	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000002-411005AALAA0123	SUELDOS PARA MMyS	D	0.00	54,913.40	54,913.40	54,913.40	54,913.40	54,913.40	0.00	0.00	0.00
538001-15504000002-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	108,246.42	108,246.42	108,246.42	108,246.42	108,246.42	0.00	0.00	0.00
538001-15504000002-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	211,021.65	211,021.65	211,021.65	211,021.65	211,021.65	0.00	0.00	0.00
538001-15504000002-411022AALAA0123	QUINQUENIOS PARA CONFIANZA	D	0.00	2,354.84	2,354.84	2,354.84	2,354.84	2,354.84	0.00	0.00	0.00
538001-15504000002-411023AALAA0123	QUINQUENIOS PARA MMyS	D	0.00	473.04	473.04	473.04	473.04	473.04	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
538001-15504000002	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA										
A	**SERVICIOS PERSONALES**										
538001-15504000002-411034AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	1,907.45	1,907.45	1,907.45	1,907.45	1,907.45	0.00	0.00	0.00
538001-15504000002-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	12,361.09	12,361.09	12,361.09	12,361.09	12,361.09	0.00	0.00	0.00
538001-15504000002-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	7,912.75	7,912.75	7,912.75	7,912.75	7,912.75	0.00	0.00	0.00
538001-15504000002-411061AALAA0123	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	4,704.56	4,704.56	4,704.56	4,704.56	4,704.56	0.00	0.00	0.00
538001-15504000002-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	24,671.00	24,671.00	24,671.00	24,671.00	24,671.00	0.00	0.00	0.00
538001-15504000002-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	11,073.40	11,073.40	11,073.40	11,073.40	11,073.40	0.00	0.00	0.00
538001-15504000002-411072AALAA0123	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	5,984.37	5,984.37	5,984.37	5,984.37	5,984.37	0.00	0.00	0.00
538001-15504000002-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	21,638.35	21,638.35	21,638.35	21,638.35	21,638.35	0.00	0.00	0.00
538001-15504000002-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	12,851.17	12,851.17	12,851.17	12,851.17	12,851.17	0.00	0.00	0.00
538001-15504000002-411082AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	8,230.11	8,230.11	8,230.11	8,230.11	8,230.11	0.00	0.00	0.00
538001-15504000002-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	30,804.35	30,804.35	30,804.35	30,804.35	30,804.35	0.00	0.00	0.00
538001-15504000002-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	18,842.39	18,842.39	18,842.39	18,842.39	18,842.39	0.00	0.00	0.00
538001-15504000002-411094AALAA0123	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	4,576.09	4,576.09	4,576.09	4,576.09	4,576.09	0.00	0.00	0.00
538001-15504000002-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	17,585.06	17,585.06	17,585.06	17,585.06	17,585.06	0.00	0.00	0.00
538001-15504000002-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	9,020.47	9,020.47	9,020.47	9,020.47	9,020.47	0.00	0.00	0.00
538001-15504000002-411102AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411103AALAA0123	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	7,638.00	7,638.00	7,638.00	7,638.00	7,638.00	0.00	0.00	0.00
538001-15504000002-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	2,010.00	2,010.00	2,010.00	2,010.00	2,010.00	0.00	0.00	0.00
538001-15504000002-411137AALAA0123	OTRAS PRESTACIONES PARA CONTRATO	D	0.00	2,872.06	2,872.06	2,872.06	2,872.06	2,872.06	0.00	0.00	0.00
538001-15504000002-411145AALAA0123	PREVISIONES SOCIALES MMyS	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**582,496.02**	**582,496.02**	**582,496.02**	**582,496.02**	**582,496.02**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000002-411395AALAA0123	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	3,311.72	3,311.72	3,311.72	3,311.72	3,311.72	0.00	0.00	0.00
538001-15504000002-411396AALAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	12,030.44	12,030.44	12,030.44	12,030.44	12,030.44	0.00	0.00	0.00
538001-15504000002-411397AALAA0123	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	7,284.63	7,284.63	7,284.63	7,284.63	7,284.63	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**22,626.79**	**22,626.79**	**22,626.79**	**22,626.79**	**22,626.79**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**605,122.81**	**605,122.81**	**605,122.81**	**605,122.81**	**605,122.81**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**605,122.81**	**605,122.81**	**605,122.81**	**605,122.81**	**605,122.81**	**0.00**	**0.00**	**0.00**
538001-15504000003	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA COSTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000003-411006AALAA0123	SUELDOS PARA CONFIANZA	D	0.00	39,247.24	39,247.24	39,247.24	39,247.24	39,247.24	0.00	0.00	0.00
538001-15504000003-411015AALAA0123	SUELDOS PARA CONTRATO	D	0.00	115,459.81	115,459.81	115,459.81	115,459.81	115,459.81	0.00	0.00	0.00
538001-15504000003-411035AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	7,271.49	7,271.49	7,271.49	7,271.49	7,271.49	0.00	0.00	0.00
538001-15504000003-411036AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	3,165.10	3,165.10	3,165.10	3,165.10	3,165.10	0.00	0.00	0.00
538001-15504000003-411062AALAA0123	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	13,419.92	13,419.92	13,419.92	13,419.92	13,419.92	0.00	0.00	0.00
538001-15504000003-411063AALAA0123	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	3,660.24	3,660.24	3,660.24	3,660.24	3,660.24	0.00	0.00	0.00
538001-15504000003-411073AALAA0123	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	12,082.23	12,082.23	12,082.23	12,082.23	12,082.23	0.00	0.00	0.00
538001-15504000003-411074AALAA0123	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	4,243.84	4,243.84	4,243.84	4,243.84	4,243.84	0.00	0.00	0.00
538001-15504000003-411083AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	17,685.89	17,685.89	17,685.89	17,685.89	17,685.89	0.00	0.00	0.00
538001-15504000003-411084AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	6,222.32	6,222.32	6,222.32	6,222.32	6,222.32	0.00	0.00	0.00
538001-15504000003-411095AALAA0123	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	9,621.61	9,621.61	9,621.61	9,621.61	9,621.61	0.00	0.00	0.00
538001-15504000003-411096AALAA0123	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	3,270.58	3,270.58	3,270.58	3,270.58	3,270.58	0.00	0.00	0.00
538001-15504000003-411121AALAA0123	AYUDAS PARA CONTRATO	D	0.00	4,020.00	4,020.00	4,020.00	4,020.00	4,020.00	0.00	0.00	0.00
538001-15504000003-411122AALAA0123	AYUDAS PARA CONFIANZA	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
538001-15504000003	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA COSTA										
	TOTAL ID PARTIDA :		**0.00**	**240,174.27**	**240,174.27**	**240,174.27**	**240,174.27**	**240,174.27**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000003-411396AALAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	6,596.09	6,596.09	6,596.09	6,596.09	6,596.09	0.00	0.00	0.00
538001-15504000003-411397AALAA0123	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	2,316.85	2,316.85	2,316.85	2,316.85	2,316.85	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**8,912.94**	**8,912.94**	**8,912.94**	**8,912.94**	**8,912.94**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**249,087.21**	**249,087.21**	**249,087.21**	**249,087.21**	**249,087.21**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**249,087.21**	**249,087.21**	**249,087.21**	**249,087.21**	**249,087.21**	**0.00**	**0.00**	**0.00**
538001-15504000004	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000004-411004AALAA0123	SUELDOS PARA BASE	D	0.00	23,602.20	23,602.20	23,602.20	23,602.20	23,602.20	0.00	0.00	0.00
538001-15504000004-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	2,360.22	2,360.22	2,360.22	2,360.22	2,360.22	0.00	0.00	0.00
538001-15504000004-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	1,966.85	1,966.85	1,966.85	1,966.85	1,966.85	0.00	0.00	0.00
538001-15504000004-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	2,290.76	2,290.76	2,290.76	2,290.76	2,290.76	0.00	0.00	0.00
538001-15504000004-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	2,246.21	2,246.21	2,246.21	2,246.21	2,246.21	0.00	0.00	0.00
538001-15504000004-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	2,919.95	2,919.95	2,919.95	2,919.95	2,919.95	0.00	0.00	0.00
538001-15504000004-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,966.84	1,966.84	1,966.84	1,966.84	1,966.84	0.00	0.00	0.00
538001-15504000004-411120AALAA0123	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**37,755.03**	**37,755.03**	**37,755.03**	**37,755.03**	**37,755.03**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000004-411394AALAA0123	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	778.87	778.87	778.87	778.87	778.87	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**778.87**	**778.87**	**778.87**	**778.87**	**778.87**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**38,533.90**	**38,533.90**	**38,533.90**	**38,533.90**	**38,533.90**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**38,533.90**	**38,533.90**	**38,533.90**	**38,533.90**	**38,533.90**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**2,629,915.66**	**2,629,915.66**	**2,629,915.66**	**2,629,915.66**	**2,629,915.66**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**2,629,915.66**	**2,629,915.66**	**2,629,915.66**	**2,629,915.66**	**2,629,915.66**	**0.00**	**0.00**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
538001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15505000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	37,955.25	37,955.25	37,955.25	37,955.25	37,955.25	0.00	0.00	0.00
538001-15505000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	3,795.54	3,795.54	3,795.54	3,795.54	3,795.54	0.00	0.00	0.00
538001-15505000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	2,935.88	2,935.88	2,935.88	2,935.88	2,935.88	0.00	0.00	0.00
538001-15505000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	3,144.98	3,144.98	3,144.98	3,144.98	3,144.98	0.00	0.00	0.00
538001-15505000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	2,943.34	2,943.34	2,943.34	2,943.34	2,943.34	0.00	0.00	0.00
538001-15505000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	4,338.28	4,338.28	4,338.28	4,338.28	4,338.28	0.00	0.00	0.00
538001-15505000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	3,162.92	3,162.92	3,162.92	3,162.92	3,162.92	0.00	0.00	0.00
538001-15505000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**58,678.19**	**58,678.19**	**58,678.19**	**58,678.19**	**58,678.19**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15505000001-411394AALAA0123	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	1,115.75	1,115.75	1,115.75	1,115.75	1,115.75	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,115.75**	**1,115.75**	**1,115.75**	**1,115.75**	**1,115.75**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**59,793.94**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AALAA0123	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
	TOTAL PROGRAMA :		0.00	3,208,194.94	3,208,194.94	3,208,194.94	3,208,194.94	3,208,194.94	0.00	0.00	0.00
PROG : 161	FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000 - -											
538001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-16102000001-411004AALAA0123	SUELDOS PARA BASE	D	0.00	32,406.09	32,406.09	32,406.09	32,406.09	32,406.09	0.00	0.00	0.00
538001-16102000001-411021AALAA0123	QUINQUENIOS PARA BASE	D	0.00	3,647.94	3,647.94	3,647.94	3,647.94	3,647.94	0.00	0.00	0.00
538001-16102000001-411033AALAA0123	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	0.00	2,451.58	2,451.58	2,451.58	2,451.58	2,451.58	0.00	0.00	0.00
538001-16102000001-411060AALAA0123	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	2,754.11	2,754.11	2,754.11	2,754.11	2,754.11	0.00	0.00	0.00
538001-16102000001-411071AALAA0123	CUOTAS AL INFONAVIT PARA BASE	D	0.00	5,628.34	5,628.34	5,628.34	5,628.34	5,628.34	0.00	0.00	0.00
538001-16102000001-411081AALAA0123	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	8,475.49	8,475.49	8,475.49	8,475.49	8,475.49	0.00	0.00	0.00
538001-16102000001-411093AALAA0123	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	3,056.72	3,056.72	3,056.72	3,056.72	3,056.72	0.00	0.00	0.00
538001-16102000001-411120AALAA0123	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**58,822.27**	**58,822.27**	**58,822.27**	**58,822.27**	**58,822.27**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-16102000001-411394AALAA0123	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	4,010.61	4,010.61	4,010.61	4,010.61	4,010.61	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**4,010.61**	**4,010.61**	**4,010.61**	**4,010.61**	**4,010.61**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**62,832.88**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	62,832.88	62,832.88	62,832.88	62,832.88	62,832.88	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**3,271,027.82**	**3,271,027.82**	**3,271,027.82**	**3,271,027.82**	**3,271,027.82**	**0.00**	**0.00**	**0.00**
AALAA0124	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000 - -											
538001-15503000001	GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15503000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	57,965.53	57,965.53	57,965.53	57,965.53	57,965.53	0.00	0.00	0.00
538001-15503000001-411005AALAA0124	SUELDOS PARA MMyS	D	0.00	183,111.42	183,111.42	183,111.42	183,111.42	183,111.42	0.00	0.00	0.00
538001-15503000001-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	64,070.49	64,070.49	64,070.49	64,070.49	64,070.49	0.00	0.00	0.00
538001-15503000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	6,280.19	6,280.19	6,280.19	6,280.19	6,280.19	0.00	0.00	0.00
538001-15503000001-411023AALAA0124	QUINQUENIOS PARA MMyS	D	0.00	14,634.94	14,634.94	14,634.94	14,634.94	14,634.94	0.00	0.00	0.00
538001-15503000001-411034AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	5,038.82	5,038.82	5,038.82	5,038.82	5,038.82	0.00	0.00	0.00
538001-15503000001-411039AALAA0124	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	0.00	16,908.80	16,908.80	16,908.80	16,908.80	16,908.80	0.00	0.00	0.00
538001-15503000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	8,102.04	8,102.04	8,102.04	8,102.04	8,102.04	0.00	0.00	0.00
538001-15503000001-411061AALAA0124	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	16,679.17	16,679.17	16,679.17	16,679.17	16,679.17	0.00	0.00	0.00
538001-15503000001-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	7,936.26	7,936.26	7,936.26	7,936.26	7,936.26	0.00	0.00	0.00
538001-15503000001-411072AALAA0124	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00	0.00
538001-15503000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	4,830.45	4,830.45	4,830.45	4,830.45	4,830.45	0.00	0.00	0.00
538001-15503000001-411094AALAA0124	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	15,259.25	15,259.25	15,259.25	15,259.25	15,259.25	0.00	0.00	0.00
538001-15503000001-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	5,339.18	5,339.18	5,339.18	5,339.18	5,339.18	0.00	0.00	0.00

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AALAA0124 ASIGNACIÓN PARA FUNCIONAMIENTO

538001-15503000001 GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15503000001-411101AALAA0124	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	20,155.29	20,155.29	20,155.29	20,155.29	20,155.29	0.00	0.00	0.00
538001-15503000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	2,814.00	2,814.00	2,814.00	2,814.00	2,814.00	0.00	0.00	0.00
538001-15503000001-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	0.00	0.00	0.00
538001-15503000001-411137AALAA0124	OTRAS PRESTACIONES PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411145AALAA0124	PREVISIONES SOCIALES MMyS	D	0.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**436,249.83**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR
PROY. : 000 - -
538001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN VALLES CENTRALES

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15504000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	470,625.64	470,625.64	470,625.64	470,625.64	470,625.64	0.00	0.00	0.00
538001-15504000001-411005AALAA0124	SUELDOS PARA MMyS	D	0.00	130,694.14	130,694.14	130,694.14	130,694.14	130,694.14	0.00	0.00	0.00
538001-15504000001-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	383,846.31	383,846.31	383,846.31	383,846.31	383,846.31	0.00	0.00	0.00
538001-15504000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	42,370.45	42,370.45	42,370.45	42,370.45	42,370.45	0.00	0.00	0.00
538001-15504000001-411023AALAA0124	QUINQUENIOS PARA MMyS	D	0.00	7,296.53	7,296.53	7,296.53	7,296.53	7,296.53	0.00	0.00	0.00
538001-15504000001-411035AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	3,404.62	3,404.62	3,404.62	3,404.62	3,404.62	0.00	0.00	0.00
538001-15504000001-411040AALAA0124	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	12,758.75	12,758.75	12,758.75	12,758.75	12,758.75	0.00	0.00	0.00
538001-15504000001-411044AALAA0124	COMPENSACIONES BASE	D	0.00	2,793.41	2,793.41	2,793.41	2,793.41	2,793.41	0.00	0.00	0.00
538001-15504000001-411048AALAA0124	COMPENSACIONES EVENTUALES PARA CONTRATO	D	0.00	5,496.71	5,496.71	5,496.71	5,496.71	5,496.71	0.00	0.00	0.00
538001-15504000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	51,003.18	51,003.18	51,003.18	51,003.18	51,003.18	0.00	0.00	0.00
538001-15504000001-411061AALAA0124	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	11,533.58	11,533.58	11,533.58	11,533.58	11,533.58	0.00	0.00	0.00
538001-15504000001-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	37,545.98	37,545.98	37,545.98	37,545.98	37,545.98	0.00	0.00	0.00
538001-15504000001-411071AALAA0124	CUOTAS AL INFONAVIT PARA BASE	D	0.00	670.58	670.58	670.58	670.58	670.58	0.00	0.00	0.00
538001-15504000001-411073AALAA0124	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	3,234.91	3,234.91	3,234.91	3,234.91	3,234.91	0.00	0.00	0.00
538001-15504000001-411081AALAA0124	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	481.94	481.94	481.94	481.94	481.94	0.00	0.00	0.00
538001-15504000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	41,372.35	41,372.35	41,372.35	41,372.35	41,372.35	0.00	0.00	0.00
538001-15504000001-411094AALAA0124	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	10,891.15	10,891.15	10,891.15	10,891.15	10,891.15	0.00	0.00	0.00
538001-15504000001-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	32,511.85	32,511.85	32,511.85	32,511.85	32,511.85	0.00	0.00	0.00
538001-15504000001-411102AALAA0124	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	13,618.47	13,618.47	13,618.47	13,618.47	13,618.47	0.00	0.00	0.00
538001-15504000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	24,702.31	24,702.31	24,702.31	24,702.31	24,702.31	0.00	0.00	0.00
538001-15504000001-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	20,488.29	20,488.29	20,488.29	20,488.29	20,488.29	0.00	0.00	0.00
538001-15504000001-411137AALAA0124	OTRAS PRESTACIONES PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411145AALAA0124	PREVISIONES SOCIALES MMyS	D	0.00	1,608.00	1,608.00	1,608.00	1,608.00	1,608.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**1,308,949.15**	**0.00**	**0.00**	**0.00**

538001-15504000002 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AALAA0124	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
538001-15504000002	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA										
A	**SERVICIOS PERSONALES**										
538001-15504000002-411005AALAA0124	SUELDOS PARA MMyS	D	0.00	54,913.40	54,913.40	54,913.40	54,913.40	54,913.40	0.00	0.00	0.00
538001-15504000002-411006AALAA0124	SUELDOS PARA CONFIANZA	D	0.00	117,741.72	117,741.72	117,741.72	117,741.72	117,741.72	0.00	0.00	0.00
538001-15504000002-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	196,358.96	196,358.96	196,358.96	196,358.96	196,358.96	0.00	0.00	0.00
538001-15504000002-411022AALAA0124	QUINQUENIOS PARA CONFIANZA	D	0.00	2,747.30	2,747.30	2,747.30	2,747.30	2,747.30	0.00	0.00	0.00
538001-15504000002-411023AALAA0124	QUINQUENIOS PARA MMyS	D	0.00	473.04	473.04	473.04	473.04	473.04	0.00	0.00	0.00
538001-15504000002-411036AALAA0124	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	496.92	496.92	496.92	496.92	496.92	0.00	0.00	0.00
538001-15504000002-411041AALAA0124	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	2,386.80	2,386.80	2,386.80	2,386.80	2,386.80	0.00	0.00	0.00
538001-15504000002-411061AALAA0124	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	4,861.38	4,861.38	4,861.38	4,861.38	4,861.38	0.00	0.00	0.00
538001-15504000002-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	25,548.44	25,548.44	25,548.44	25,548.44	25,548.44	0.00	0.00	0.00
538001-15504000002-411063AALAA0124	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	10,575.31	10,575.31	10,575.31	10,575.31	10,575.31	0.00	0.00	0.00
538001-15504000002-411082AALAA0124	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	544.18	544.18	544.18	544.18	544.18	0.00	0.00	0.00
538001-15504000002-411094AALAA0124	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	4,576.09	4,576.09	4,576.09	4,576.09	4,576.09	0.00	0.00	0.00
538001-15504000002-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	17,564.31	17,564.31	17,564.31	17,564.31	17,564.31	0.00	0.00	0.00
538001-15504000002-411096AALAA0124	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	9,811.74	9,811.74	9,811.74	9,811.74	9,811.74	0.00	0.00	0.00
538001-15504000002-411103AALAA0124	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	1,987.68	1,987.68	1,987.68	1,987.68	1,987.68	0.00	0.00	0.00
538001-15504000002-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	7,638.00	7,638.00	7,638.00	7,638.00	7,638.00	0.00	0.00	0.00
538001-15504000002-411122AALAA0124	AYUDAS PARA CONFIANZA	D	0.00	2,412.00	2,412.00	2,412.00	2,412.00	2,412.00	0.00	0.00	0.00
538001-15504000002-411137AALAA0124	OTRAS PRESTACIONES PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411145AALAA0124	PREVISIONES SOCIALES MMyS	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**461,441.27**	**461,441.27**	**461,441.27**	**461,441.27**	**461,441.27**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**461,441.27**	**461,441.27**	**461,441.27**	**461,441.27**	**461,441.27**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**461,441.27**	**461,441.27**	**461,441.27**	**461,441.27**	**461,441.27**	**0.00**	**0.00**	**0.00**
538001-15504000003	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA COSTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000003-411006AALAA0124	SUELDOS PARA CONFIANZA	D	0.00	39,247.24	39,247.24	39,247.24	39,247.24	39,247.24	0.00	0.00	0.00
538001-15504000003-411015AALAA0124	SUELDOS PARA CONTRATO	D	0.00	101,789.99	101,789.99	101,789.99	101,789.99	101,789.99	0.00	0.00	0.00
538001-15504000003-411062AALAA0124	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	13,867.23	13,867.23	13,867.23	13,867.23	13,867.23	0.00	0.00	0.00
538001-15504000003-411063AALAA0124	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	3,782.24	3,782.24	3,782.24	3,782.24	3,782.24	0.00	0.00	0.00
538001-15504000003-411095AALAA0124	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	9,567.37	9,567.37	9,567.37	9,567.37	9,567.37	0.00	0.00	0.00
538001-15504000003-411096AALAA0124	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	3,270.58	3,270.58	3,270.58	3,270.58	3,270.58	0.00	0.00	0.00
538001-15504000003-411121AALAA0124	AYUDAS PARA CONTRATO	D	0.00	10,064.38	10,064.38	10,064.38	10,064.38	10,064.38	0.00	0.00	0.00
538001-15504000003-411122AALAA0124	AYUDAS PARA CONFIANZA	D	0.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**182,393.03**	**182,393.03**	**182,393.03**	**182,393.03**	**182,393.03**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**182,393.03**	**182,393.03**	**182,393.03**	**182,393.03**	**182,393.03**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**182,393.03**	**182,393.03**	**182,393.03**	**182,393.03**	**182,393.03**	**0.00**	**0.00**	**0.00**
538001-15504000004	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000004-411004AALAA0124	SUELDOS PARA BASE	D	0.00	23,602.20	23,602.20	23,602.20	23,602.20	23,602.20	0.00	0.00	0.00
538001-15504000004-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	2,816.53	2,816.53	2,816.53	2,816.53	2,816.53	0.00	0.00	0.00
538001-15504000004-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	2,367.12	2,367.12	2,367.12	2,367.12	2,367.12	0.00	0.00	0.00
538001-15504000004-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,966.84	1,966.84	1,966.84	1,966.84	1,966.84	0.00	0.00	0.00
538001-15504000004-411120AALAA0124	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**31,154.69**	**31,154.69**	**31,154.69**	**31,154.69**	**31,154.69**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**31,154.69**	**31,154.69**	**31,154.69**	**31,154.69**	**31,154.69**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AALAA0124	**ASIGNACIÓN PARA FUNCIONAMIENTO**										
	TOTAL OBRA O ACCION :		**0.00**	**31,154.69**	**31,154.69**	**31,154.69**	**31,154.69**	**31,154.69**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**1,983,938.14**	**1,983,938.14**	**1,983,938.14**	**1,983,938.14**	**1,983,938.14**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**1,983,938.14**	**1,983,938.14**	**1,983,938.14**	**1,983,938.14**	**1,983,938.14**	**0.00**	**0.00**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
538001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15505000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	36,404.85	36,404.85	36,404.85	36,404.85	36,404.85	0.00	0.00	0.00
538001-15505000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	3,640.49	3,640.49	3,640.49	3,640.49	3,640.49	0.00	0.00	0.00
538001-15505000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	3,249.81	3,249.81	3,249.81	3,249.81	3,249.81	0.00	0.00	0.00
538001-15505000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	3,033.72	3,033.72	3,033.72	3,033.72	3,033.72	0.00	0.00	0.00
538001-15505000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**46,730.87**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	2,466,918.84	2,466,918.84	2,466,918.84	2,466,918.84	2,466,918.84	0.00	0.00	0.00
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000 - -											
538001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-16102000001-411004AALAA0124	SUELDOS PARA BASE	D	0.00	30,399.53	30,399.53	30,399.53	30,399.53	30,399.53	0.00	0.00	0.00
538001-16102000001-411021AALAA0124	QUINQUENIOS PARA BASE	D	0.00	3,647.94	3,647.94	3,647.94	3,647.94	3,647.94	0.00	0.00	0.00
538001-16102000001-411060AALAA0124	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	2,845.91	2,845.91	2,845.91	2,845.91	2,845.91	0.00	0.00	0.00
538001-16102000001-411093AALAA0124	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	2,533.28	2,533.28	2,533.28	2,533.28	2,533.28	0.00	0.00	0.00
538001-16102000001-411120AALAA0124	AYUDAS PARA BASE	D	0.00	402.00	402.00	402.00	402.00	402.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**39,828.66**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	39,828.66	39,828.66	39,828.66	39,828.66	39,828.66	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**2,506,747.50**	**2,506,747.50**	**2,506,747.50**	**2,506,747.50**	**2,506,747.50**	**0.00**	**0.00**	**0.00**
AEAAA0423	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
PROG : 155	**FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA**										
SPROG : 03	SERVICIOS ADMINISTRATIVOS Y NORMATIVOS										
PROY. : 000 - -											
538001-15503000001	GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	**SERVICIOS GENERALES**										
538001-15503000001-411344AEAAA0423	FLETES, ACARREOS Y ENVÍOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	5,232.63	5,232.63	5,232.63	5,232.63	5,232.63	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

538001-15503000001 GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15503000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	17,301.22	17,301.22	17,301.22	17,301.22	17,301.22	0.00	0.00	0.00
538001-15503000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	4,498.38	4,498.38	4,498.38	4,498.38	4,498.38	0.00	0.00	0.00
538001-15503000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**27,032.23**	**0.00**	**0.00**	**0.00**

SPROG : 04 FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR
PROY. : 000 - -

538001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN VALLES CENTRALES

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15504000001-411370AEAAA0423	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	43,313.31	43,313.31	43,313.31	43,313.31	43,313.31	0.00	0.00	0.00
538001-15504000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	11,967.84	11,967.84	11,967.84	11,967.84	11,967.84	0.00	0.00	0.00
538001-15504000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	38,665.85	38,665.85	38,665.85	38,665.85	38,665.85	0.00	0.00	0.00
538001-15504000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**93,947.00**	**93,947.00**	**93,947.00**	**93,947.00**	**93,947.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**93,947.00**	**93,947.00**	**93,947.00**	**93,947.00**	**93,947.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**93,947.00**	**93,947.00**	**93,947.00**	**93,947.00**	**93,947.00**	**0.00**	**0.00**	**0.00**

538001-15504000002 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15504000002-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	4,289.75	4,289.75	4,289.75	4,289.75	4,289.75	0.00	0.00	0.00
538001-15504000002-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	18,346.29	18,346.29	18,346.29	18,346.29	18,346.29	0.00	0.00	0.00
538001-15504000002-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	9,271.25	9,271.25	9,271.25	9,271.25	9,271.25	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**31,907.29**	**31,907.29**	**31,907.29**	**31,907.29**	**31,907.29**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**31,907.29**	**31,907.29**	**31,907.29**	**31,907.29**	**31,907.29**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**31,907.29**	**31,907.29**	**31,907.29**	**31,907.29**	**31,907.29**	**0.00**	**0.00**	**0.00**

538001-15504000004 REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN VALLES CENTRALES

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15504000004-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**125,854.29**	**125,854.29**	**125,854.29**	**125,854.29**	**125,854.29**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**125,854.29**	**125,854.29**	**125,854.29**	**125,854.29**	**125,854.29**	**0.00**	**0.00**	**0.00**

SPROG : 05 VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL
PROY. : 000 - -

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar

538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AEAAA0423 ASIGNACIÓN ORDINARIA DE OPERACIÓN

538001-15505000001 BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN VALLES CENTRALES

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15505000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	24.00	24.00	24.00	24.00	24.00	0.00	0.00	0.00
538001-15505000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15505000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15505000001-411398AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**24.00**	**24.00**	**24.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**24.00**	**24.00**	**24.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**24.00**	**24.00**	**24.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**24.00**	**24.00**	**24.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**24.00**	**24.00**	**24.00**	**24.00**	**24.00**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	152,910.52	152,910.52	152,910.52	152,910.52	152,910.52	0.00	0.00	0.00

PROG : 161 **FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**
SPROG : 02 REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE
PROY. : 000 - -

538001-16102000001 REALIZAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

C SERVICIOS GENERALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-16102000001-411394AEAAA0423	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	8,315.48	8,315.48	8,315.48	8,315.48	8,315.48	0.00	0.00	0.00
538001-16102000001-411395AEAAA0423	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-16102000001-411396AEAAA0423	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-16102000001-411397AEAAA0423	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**0.00**	**0.00**	**0.00**
	TOTAL PROYECTO :		**0.00**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**0.00**	**0.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**0.00**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**8,315.48**	**0.00**	**0.00**	**0.00**
	TOTAL PROGRAMA :		0.00	8,315.48	8,315.48	8,315.48	8,315.48	8,315.48	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**0.00**	**161,226.00**	**161,226.00**	**161,226.00**	**161,226.00**	**161,226.00**	**0.00**	**0.00**	**0.00**

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

PROG : 155 **FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA**
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -

538001-15503000001 GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15503000001-411004AEAAA0424	SUELDOS PARA BASE	D	674,538.00	506,568.08	392,412.87	392,412.87	392,412.87	392,412.87	114,155.21	114,155.21	0.00
538001-15503000001-411005AEAAA0424	SUELDOS PARA MMyS	D	2,161,896.36	1,558,453.70	1,224,346.32	1,224,346.32	1,224,346.32	1,224,346.32	334,107.38	334,107.38	0.00
538001-15503000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	803,954.29	546,644.91	420,570.72	420,570.72	420,570.72	420,570.72	126,074.19	126,074.19	0.00
538001-15503000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	67,453.86	55,569.75	42,794.08	42,794.08	42,794.08	42,794.08	12,775.67	12,775.67	0.00
538001-15503000001-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	216,189.48	126,802.18	97,497.14	97,497.14	97,497.14	97,497.14	29,305.04	29,305.04	0.00
538001-15503000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	11,520.36	2,420.87	2,420.87	2,420.87	2,420.87	2,420.87	0.00	0.00	0.00
538001-15503000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	36,922.32	6,326.73	6,326.73	6,326.73	6,326.73	6,326.73	0.00	0.00	0.00
538001-15503000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	13,730.64	1,843.54	1,843.54	1,843.54	1,843.54	1,843.54	0.00	0.00	0.00
538001-15503000001-411038AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	55,290.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	177,204.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

538001-15503000001 GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
538001-15503000001-411040AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	65,898.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	95,948.37	65,200.04	47,556.27	47,556.27	47,556.27	47,556.27	17,643.77	17,643.77	0.00
538001-15503000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	198,645.61	129,154.02	98,053.84	98,053.84	98,053.84	98,053.84	31,100.18	31,100.18	0.00
538001-15503000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	105,483.77	60,662.83	44,590.37	44,590.37	44,590.37	44,590.37	16,072.46	16,072.46	0.00
538001-15503000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	40,448.82	28,261.17	21,312.39	21,312.39	21,312.39	21,312.39	6,948.78	6,948.78	0.00
538001-15503000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	129,637.97	82,023.51	63,617.54	63,617.54	63,617.54	63,617.54	18,405.97	18,405.97	0.00
538001-15503000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	48,209.32	27,243.18	20,242.98	20,242.98	20,242.98	20,242.98	7,000.20	7,000.20	0.00
538001-15503000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	41,662.11	38,903.50	27,750.86	27,750.86	27,750.86	27,750.86	11,152.64	11,152.64	0.00
538001-15503000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	133,527.24	124,404.18	93,276.02	93,276.02	93,276.02	93,276.02	31,128.16	31,128.16	0.00
538001-15503000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	49,655.38	39,766.30	28,468.81	28,468.81	28,468.81	28,468.81	11,297.49	11,297.49	0.00
538001-15503000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	56,211.41	42,293.62	32,780.72	32,780.72	32,780.72	32,780.72	9,512.90	9,512.90	0.00
538001-15503000001-411094AEAAA0424	FONDO DE AHORRO PATRONAL PARA MMyS	D	180,157.13	130,081.97	102,239.79	102,239.79	102,239.79	102,239.79	27,842.18	27,842.18	0.00
538001-15503000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	66,996.01	45,884.65	35,378.50	35,378.50	35,378.50	35,378.50	10,506.15	10,506.15	0.00
538001-15503000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	7,679.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411101AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	24,612.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	9,152.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411120AEAAA0424	AYUDAS PARA BASE	D	33,768.00	36,387.23	30,167.27	30,167.27	30,167.27	30,167.27	6,219.96	6,219.96	0.00
538001-15503000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	33,768.00	25,435.63	19,216.75	19,216.75	19,216.75	19,216.75	6,218.88	6,218.88	0.00
538001-15503000001-411135AEAAA0424	OTRAS PRESTACIONES PARA BASE	D	5,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411137AEAAA0424	OTRAS PRESTACIONES PARA CONTRATO	D	13,641.96	6,961.47	4,783.06	4,783.06	4,783.06	4,783.06	2,178.41	2,178.41	0.00
538001-15503000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	28,944.00	23,440.32	19,018.32	19,018.32	19,018.32	19,018.32	4,422.00	4,422.00	0.00
	TOTAL ID PARTIDA :		**5,587,788.31**	**3,710,733.38**	**2,876,665.76**	**2,876,665.76**	**2,876,665.76**	**2,876,665.76**	**834,067.62**	**834,067.62**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15503000001-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	13,500.00	5,999.97	5,999.97	5,999.97	5,999.97	5,999.97	0.00	0.00	0.00
538001-15503000001-411208AEAAA0424	SUMINISTROS DIVERSOS	D	9,900.00	16,100.00	16,100.00	16,100.00	16,100.00	16,100.00	0.00	0.00	0.00
538001-15503000001-411224AEAAA0424	MATERIAL PARA TALLERES	D	24,000.00	17,197.90	17,197.90	17,197.90	17,197.90	17,197.90	0.00	0.00	0.00
538001-15503000001-411226AEAAA0424	CEMENTO Y PRODUCTOS DE CONCRETO	D	35,000.00	19,260.00	19,260.00	19,260.00	19,260.00	19,260.00	0.00	0.00	0.00
538001-15503000001-411229AEAAA0424	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	3,538.13	3,538.13	3,538.13	3,538.13	3,538.13	0.00	0.00	0.00
538001-15503000001-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	16,000.00	9,829.60	9,829.60	9,829.60	9,829.60	9,829.60	0.00	0.00	0.00
538001-15503000001-411233AEAAA0424	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	54,000.00	47,999.99	47,999.99	47,999.99	47,999.99	47,999.99	0.00	0.00	0.00
538001-15503000001-411236AEAAA0424	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,500.00	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00	0.00	0.00	0.00
538001-15503000001-411244AEAAA0424	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	60,000.00	23,366.65	23,366.65	23,366.65	23,366.65	23,366.65	0.00	0.00	0.00
538001-15503000001-411248AEAAA0424	PRODUCTOS TEXTILES	D	18,000.00	399.00	399.00	399.00	399.00	399.00	0.00	0.00	0.00
538001-15503000001-411249AEAAA0424	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	16,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
538001-15503000001-411253AEAAA0424	HERRAMIENTAS MENORES	D	9,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
538001-15503000001-411255AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411257AEAAA0424	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	26,000.00	59,199.30	59,199.30	59,199.30	59,199.30	59,199.30	0.00	0.00	0.00
538001-15503000001-411261AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	19,000.00	436.28	436.28	436.28	436.28	436.28	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**312,900.00**	**215,340.82**	**215,340.82**	**215,340.82**	**215,340.82**	**215,340.82**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15503000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	288,000.00	286,151.68	216,000.00	216,000.00	216,000.00	216,000.00	70,151.68	70,151.68	0.00
538001-15503000001-411302AEAAA0424	GAS	D	4,000.00	1,350.10	1,350.10	1,350.10	1,350.10	1,350.10	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15503000001	GESTIÓN DE RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN VALLES CENTRALES										
C	**SERVICIOS GENERALES**										
538001-15503000001-411303AEAAA0424	AGUA	D	22,000.00	22,997.10	16,997.10	16,997.10	16,997.10	16,997.10	6,000.00	6,000.00	0.00
538001-15503000001-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	48,000.00	32,000.00	18,000.00	18,000.00	18,000.00	18,000.00	14,000.00	14,000.00	0.00
538001-15503000001-411305AEAAA0424	TELEFONÍA CELULAR	D	3,600.00	3,800.00	2,900.00	2,900.00	2,900.00	2,900.00	900.00	900.00	0.00
538001-15503000001-411307AEAAA0424	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	324,000.00	324,000.00	243,000.00	243,000.00	243,000.00	243,000.00	81,000.00	81,000.00	0.00
538001-15503000001-411323AEAAA0424	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	0.00	0.00	0.00
538001-15503000001-411329AEAAA0424	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
538001-15503000001-411332AEAAA0424	COMISIONES Y SITUACIONES BANCARIAS	D	139.20	87.00	87.00	87.00	87.00	87.00	0.00	0.00	0.00
538001-15503000001-411344AEAAA0424	FLETES, ACARREOS Y ENVÍOS	D	0.00	872.00	872.00	872.00	872.00	872.00	0.00	0.00	0.00
538001-15503000001-411363AEAAA0424	IMPRESOS Y PUBLICACIONES OFICIALES	D	73,450.00	39,936.80	39,380.00	39,380.00	39,380.00	39,380.00	556.80	556.80	0.00
538001-15503000001-411370AEAAA0424	PASAJES TERRESTRES	D	2,000.00	10,612.80	10,612.80	10,612.80	10,612.80	10,612.80	0.00	0.00	0.00
538001-15503000001-411373AEAAA0424	PEAJES Y PUENTES	D	5,000.00	3,587.00	3,587.00	3,587.00	3,587.00	3,587.00	0.00	0.00	0.00
538001-15503000001-411374AEAAA0424	VIÁTICOS EN EL PAÍS	D	23,100.00	30,650.59	25,850.59	25,850.59	25,850.59	25,850.59	4,800.00	4,800.00	0.00
538001-15503000001-411378AEAAA0424	GASTOS EN COMISIÓN	D	7,100.00	8,919.25	8,500.00	8,500.00	8,500.00	8,500.00	419.25	419.25	0.00
538001-15503000001-411387AEAAA0424	IMPUESTOS y DERECHOS	D	0.00	3,636.00	0.00	0.00	0.00	0.00	3,636.00	3,636.00	0.00
538001-15503000001-411388AEAAA0424	IMPUESTOS Y DERECHOS VEHICULARES	D	0.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	0.00	0.00	0.00
538001-15503000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	24,494.51	15,336.42	11,386.91	11,386.91	11,386.91	11,386.91	3,949.51	3,949.51	0.00
538001-15503000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	78,504.78	48,398.22	36,693.86	36,693.86	36,693.86	36,693.86	11,704.36	11,704.36	0.00
538001-15503000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	27,083.45	15,033.38	11,207.83	11,207.83	11,207.83	11,207.83	3,825.55	3,825.55	0.00
538001-15503000001-411408AEAAA0424	OTROS SERVICIOS	D	4,524.00	10,074.00	9,735.00	9,735.00	9,735.00	9,735.00	339.00	339.00	0.00
	TOTAL ID PARTIDA :		**938,395.94**	**868,408.34**	**667,126.19**	**667,126.19**	**667,126.19**	**667,126.19**	**201,282.15**	**201,282.15**	**0.00**
	TOTAL CAPITULO :		**6,839,084.25**	**4,794,482.54**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**1,035,349.77**	**1,035,349.77**	**0.00**
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
538001-15503000001-515507AEAAA0424	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**6,839,084.25**	**4,794,482.54**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**1,035,349.77**	**1,035,349.77**	**0.00**
	TOTAL PROYECTO :		**6,839,084.25**	**4,794,482.54**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**1,035,349.77**	**1,035,349.77**	**0.00**
	TOTAL SUB.PROGRAMA :		**6,839,084.25**	**4,794,482.54**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**3,759,132.77**	**1,035,349.77**	**1,035,349.77**	**0.00**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
538001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000001-411004AEAAA0424	SUELDOS PARA BASE	D	6,435,561.19	4,092,300.19	3,141,575.22	3,141,575.22	3,141,575.22	3,141,575.22	950,724.97	950,724.97	0.00
538001-15504000001-411005AEAAA0424	SUELDOS PARA MMyS	D	1,543,034.28	1,088,861.67	857,897.97	857,897.97	857,897.97	857,897.97	230,963.70	230,963.70	0.00
538001-15504000001-411015AEAAA0424	SUELDOS PARA CONTRATO	D	7,258,674.78	3,504,377.26	2,719,350.15	2,719,350.15	2,719,350.15	2,719,350.15	785,027.11	785,027.11	0.00
538001-15504000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	633,514.09	376,747.65	284,866.55	284,866.55	284,866.55	284,866.55	91,881.10	91,881.10	0.00
538001-15504000001-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	73,851.36	56,105.92	41,748.24	41,748.24	41,748.24	41,748.24	14,357.68	14,357.68	0.00
538001-15504000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	109,919.43	19,637.93	19,637.93	19,637.93	19,637.93	19,637.93	0.00	0.00	0.00
538001-15504000001-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	26,352.96	4,213.13	4,213.13	4,213.13	4,213.13	4,213.13	0.00	0.00	0.00
538001-15504000001-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	122,503.23	22,451.75	22,451.75	22,451.75	22,451.75	22,451.75	0.00	0.00	0.00
538001-15504000001-411038AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	527,546.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

538001-15504000001 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN VALLES CENTRALES

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15504000001-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	126,478.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411040AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	587,941.37	8,280.25	8,280.25	8,280.25	8,280.25	8,280.25	0.00	0.00	0.00
538001-15504000001-411044AEAAA0424	COMPENSACIONES BASE	D	32,980.26	18,923.10	13,426.39	13,426.39	13,426.39	13,426.39	5,496.71	5,496.71	0.00
538001-15504000001-411048AEAAA0424	COMPENSACIONES EVENTUALES PARA CONTRATO	D	65,960.52	48,298.96	37,305.54	37,305.54	37,305.54	37,305.54	10,993.42	10,993.42	0.00
538001-15504000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	665,899.79	388,087.79	280,011.81	280,011.81	280,011.81	280,011.81	108,075.98	108,075.98	0.00
538001-15504000001-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	139,928.79	89,721.28	67,401.23	67,401.23	67,401.23	67,401.23	22,320.05	22,320.05	0.00
538001-15504000001-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	710,484.42	318,588.77	237,180.72	237,180.72	237,180.72	237,180.72	81,408.05	81,408.05	0.00
538001-15504000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	387,043.07	229,543.40	171,046.08	171,046.08	171,046.08	171,046.08	58,497.32	58,497.32	0.00
538001-15504000001-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	92,527.95	58,401.82	44,383.01	44,383.01	44,383.01	44,383.01	14,018.81	14,018.81	0.00
538001-15504000001-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	428,538.40	187,252.16	139,435.46	139,435.46	139,435.46	139,435.46	47,816.70	47,816.70	0.00
538001-15504000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	398,654.49	333,574.55	235,833.31	235,833.31	235,833.31	235,833.31	97,741.24	97,741.24	0.00
538001-15504000001-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	95,303.88	88,535.31	64,826.70	64,826.70	64,826.70	64,826.70	23,708.61	23,708.61	0.00
538001-15504000001-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	442,874.22	279,608.80	197,928.00	197,928.00	197,928.00	197,928.00	81,680.80	81,680.80	0.00
538001-15504000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	551,003.89	358,341.68	277,041.05	277,041.05	277,041.05	277,041.05	81,300.63	81,300.63	0.00
538001-15504000001-411094AEAAA0424	FONDO DE AHORRO PATRONAL PARA MMyS	D	128,585.57	95,388.05	73,957.07	73,957.07	73,957.07	73,957.07	21,430.98	21,430.98	0.00
538001-15504000001-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	604,887.04	304,907.28	236,524.89	236,524.89	236,524.89	236,524.89	68,382.39	68,382.39	0.00
538001-15504000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	39,136.02	578.53	578.53	578.53	578.53	578.53	0.00	0.00	0.00
538001-15504000001-411101AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	17,566.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	74,767.82	18,121.98	18,121.98	18,121.98	18,121.98	18,121.98	0.00	0.00	0.00
538001-15504000001-411120AEAAA0424	AYUDAS PARA BASE	D	139,494.00	161,760.62	114,090.81	114,090.81	114,090.81	114,090.81	47,669.81	47,669.81	0.00
538001-15504000001-411121AEAAA0424	AYUDAS PARA CONTRATO	D	147,726.83	139,010.17	113,203.69	113,203.69	113,203.69	113,203.69	25,806.48	25,806.48	0.00
538001-15504000001-411135AEAAA0424	OTRAS PRESTACIONES PARA BASE	D	6,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411137AEAAA0424	OTRAS PRESTACIONES PARA CONTRATO	D	209,235.29	69,000.31	48,001.89	48,001.89	48,001.89	48,001.89	20,998.42	20,998.42	0.00
538001-15504000001-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	19,296.00	18,699.20	15,483.20	15,483.20	15,483.20	15,483.20	3,216.00	3,216.00	0.00
	TOTAL ID PARTIDA :		**22,843,752.30**	**12,379,319.51**	**9,485,802.55**	**9,485,802.55**	**9,485,802.55**	**9,485,802.55**	**2,893,516.96**	**2,893,516.96**	**0.00**

B MATERIALES Y SUMINISTROS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15504000001-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	72,000.00	29,208.71	29,208.71	29,208.71	29,208.71	29,208.71	0.00	0.00	0.00
538001-15504000001-411205AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	40,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00
538001-15504000001-411206AEAAA0424	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	50,000.00	38,665.25	38,665.25	38,665.25	38,665.25	38,665.25	0.00	0.00	0.00
538001-15504000001-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	60,000.00	60,000.00	45,000.00	45,000.00	45,000.00	45,000.00	15,000.00	15,000.00	0.00
538001-15504000001-411208AEAAA0424	SUMINISTROS DIVERSOS	D	8,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
538001-15504000001-411224AEAAA0424	MATERIAL PARA TALLERES	D	80,000.00	53,191.03	53,191.03	53,191.03	53,191.03	53,191.03	0.00	0.00	0.00
538001-15504000001-411229AEAAA0424	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	6,550.00	6,550.00	6,550.00	6,550.00	6,550.00	0.00	0.00	0.00
538001-15504000001-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	46,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00
538001-15504000001-411233AEAAA0424	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	130,000.00	131,299.99	131,299.99	131,299.99	131,299.99	131,299.99	0.00	0.00	0.00
538001-15504000001-411235AEAAA0424	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	7,500.00	6,758.97	6,758.97	6,758.97	6,758.97	6,758.97	0.00	0.00	0.00
538001-15504000001-411236AEAAA0424	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	7,200.00	2,990.51	2,990.51	2,990.51	2,990.51	2,990.51	0.00	0.00	0.00
538001-15504000001-411238AEAAA0424	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	15,298.13	15,490.09	15,490.09	15,490.09	15,490.09	15,490.09	0.00	0.00	0.00
538001-15504000001-411241AEAAA0424	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	101,600.00	151,100.00	120,000.00	120,000.00	120,000.00	120,000.00	31,100.00	31,100.00	0.00
538001-15504000001-411248AEAAA0424	PRODUCTOS TEXTILES	D	0.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00	0.00	0.00
538001-15504000001-411253AEAAA0424	HERRAMIENTAS MENORES	D	35,000.00	45,507.11	45,507.11	45,507.11	45,507.11	45,507.11	0.00	0.00	0.00
538001-15504000001-411257AEAAA0424	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	36,000.00	62,938.80	62,938.80	62,938.80	62,938.80	62,938.80	0.00	0.00	0.00

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000001	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN VALLES CENTRALES										
B	**MATERIALES Y SUMINISTROS**										
538001-15504000001-411259AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	887.99	887.99	887.99	887.99	887.99	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**688,598.13**	**682,088.45**	**635,988.45**	**635,988.45**	**635,988.45**	**635,988.45**	**46,100.00**	**46,100.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	276,000.00	276,000.00	205,000.00	205,000.00	205,000.00	205,000.00	71,000.00	71,000.00	0.00
538001-15504000001-411303AEAAA0424	AGUA	D	12,000.00	9,000.00	6,000.00	6,000.00	6,000.00	6,000.00	3,000.00	3,000.00	0.00
538001-15504000001-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	32,400.00	26,710.80	21,310.80	21,310.80	21,310.80	21,310.80	5,400.00	5,400.00	0.00
538001-15504000001-411305AEAAA0424	TELEFONÍA CELULAR	D	3,600.00	3,790.00	2,890.00	2,890.00	2,890.00	2,890.00	900.00	900.00	0.00
538001-15504000001-411307AEAAA0424	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	144,000.00	144,000.00	108,000.00	108,000.00	108,000.00	108,000.00	36,000.00	36,000.00	0.00
538001-15504000001-411328AEAAA0424	SERVICIOS DE VIGILANCIA	D	1,306,488.95	1,432,289.73	1,180,498.01	1,180,498.01	1,180,498.01	1,180,498.01	251,791.72	251,791.72	0.00
538001-15504000001-411329AEAAA0424	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	468.64	468.64	468.64	468.64	468.64	0.00	0.00	0.00
538001-15504000001-411340AEAAA0424	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,000.00	14,662.95	0.00	0.00	0.00	0.00	14,662.95	14,662.95	0.00
538001-15504000001-411344AEAAA0424	FLETES, ACARREOS Y ENVÍOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411347AEAAA0424	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	8,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
538001-15504000001-411353AEAAA0424	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	15,000.00	5,795.00	5,795.00	5,795.00	5,795.00	5,795.00	0.00	0.00	0.00
538001-15504000001-411363AEAAA0424	IMPRESOS Y PUBLICACIONES OFICIALES	D	60,000.00	70,000.00	50,000.00	50,000.00	50,000.00	50,000.00	20,000.00	20,000.00	0.00
538001-15504000001-411369AEAAA0424	PASAJES AÉREOS	D	0.00	1,813.00	1,813.00	1,813.00	1,813.00	1,813.00	0.00	0.00	0.00
538001-15504000001-411370AEAAA0424	PASAJES TERRESTRES	D	0.00	1,589.20	1,589.20	1,589.20	1,589.20	1,589.20	0.00	0.00	0.00
538001-15504000001-411374AEAAA0424	VIÁTICOS EN EL PAÍS	D	20,100.00	27,000.00	23,700.00	23,700.00	23,700.00	23,700.00	3,300.00	3,300.00	0.00
538001-15504000001-411378AEAAA0424	GASTOS EN COMISIÓN	D	7,600.00	6,802.94	6,200.00	6,200.00	6,200.00	6,200.00	602.94	602.94	0.00
538001-15504000001-411380AEAAA0424	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	16,000.00	3,639.42	3,639.42	3,639.42	3,639.42	3,639.42	0.00	0.00	0.00
538001-15504000001-411382AEAAA0424	REUNIONES, CONGRESOS Y CONVENCIONES	D	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	232,370.55	121,918.58	87,406.20	87,406.20	87,406.20	87,406.20	34,512.38	34,512.38	0.00
538001-15504000001-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	53,618.53	32,659.77	24,513.86	24,513.86	24,513.86	24,513.86	8,145.91	8,145.91	0.00
538001-15504000001-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	247,485.93	103,336.01	76,720.10	76,720.10	76,720.10	76,720.10	26,615.91	26,615.91	0.00
	TOTAL ID PARTIDA :		**2,453,663.96**	**2,284,476.04**	**1,808,544.23**	**1,808,544.23**	**1,808,544.23**	**1,808,544.23**	**475,931.81**	**475,931.81**	**0.00**
F	**AYUDAS SOCIALES**										
538001-15504000001-442452AEAAA0424	BECAS PARA ESTUDIANTES	D	73,700.00	95,254.91	60,057.77	60,057.77	60,057.77	60,057.77	35,197.14	35,197.14	0.00
	TOTAL ID PARTIDA :		**73,700.00**	**95,254.91**	**60,057.77**	**60,057.77**	**60,057.77**	**60,057.77**	**35,197.14**	**35,197.14**	**0.00**
	TOTAL CAPITULO :		**26,059,714.39**	**15,441,138.91**	**11,990,393.00**	**11,990,393.00**	**11,990,393.00**	**11,990,393.00**	**3,450,745.91**	**3,450,745.91**	**0.00**
	TOTAL OBRA O ACCION :		**26,059,714.39**	**15,441,138.91**	**11,990,393.00**	**11,990,393.00**	**11,990,393.00**	**11,990,393.00**	**3,450,745.91**	**3,450,745.91**	**0.00**
538001-15504000002	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000002-411005AEAAA0424	SUELDOS PARA MMyS	D	648,332.40	330,312.36	253,517.98	253,517.98	253,517.98	253,517.98	76,794.38	76,794.38	0.00
538001-15504000002-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	1,390,111.92	916,923.16	685,237.84	685,237.84	685,237.84	685,237.84	231,685.32	231,685.32	0.00
538001-15504000002-411015AEAAA0424	SUELDOS PARA CONTRATO	D	2,983,452.19	1,649,322.56	1,282,579.99	1,282,579.99	1,282,579.99	1,282,579.99	366,742.57	366,742.57	0.00
538001-15504000002-411022AEAAA0424	QUINQUENIOS PARA CONFIANZA	D	55,604.28	16,467.36	10,681.57	10,681.57	10,681.57	10,681.57	5,785.79	5,785.79	0.00
538001-15504000002-411023AEAAA0424	QUINQUENIOS PARA MMyS	D	0.00	3,692.76	2,761.94	2,761.94	2,761.94	2,761.94	930.82	930.82	0.00
538001-15504000002-411034AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	11,072.76	953.73	953.73	953.73	953.73	953.73	0.00	0.00	0.00
538001-15504000002-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	50,953.92	14,263.06	14,263.06	14,263.06	14,263.06	14,263.06	0.00	0.00	0.00
538001-15504000002-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	23,741.28	7,045.62	7,045.62	7,045.62	7,045.62	7,045.62	0.00	0.00	0.00
538001-15504000002-411039AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	53,142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411040AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	244,546.20	4,378.00	4,378.00	4,378.00	4,378.00	4,378.00	0.00	0.00	0.00
538001-15504000002-411041AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	113,943.60	1,456.81	1,456.81	1,456.81	1,456.81	1,456.81	0.00	0.00	0.00
538001-15504000002-411061AEAAA0424	CUOTAS AL I.M.S.S. PARA MMyS	D	60,888.19	25,507.59	19,509.19	19,509.19	19,509.19	19,509.19	5,998.40	5,998.40	0.00

538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

538001-15504000002 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
538001-15504000002-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	378,134.15	179,863.54	129,918.40	129,918.40	129,918.40	129,918.40	49,945.14	49,945.14	0.00
538001-15504000002-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	141,780.90	80,776.93	56,227.51	56,227.51	56,227.51	56,227.51	24,549.42	24,549.42	0.00
538001-15504000002-411072AEAAA0424	CUOTAS AL INFONAVIT PARA MMyS	D	38,877.24	15,490.85	12,055.54	12,055.54	12,055.54	12,055.54	3,435.31	3,435.31	0.00
538001-15504000002-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	178,903.34	83,944.79	62,085.88	62,085.88	62,085.88	62,085.88	21,858.91	21,858.91	0.00
538001-15504000002-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	83,358.00	45,548.90	32,547.11	32,547.11	32,547.11	32,547.11	13,001.79	13,001.79	0.00
538001-15504000002-411082AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	40,043.52	23,485.62	17,675.82	17,675.82	17,675.82	17,675.82	5,809.80	5,809.80	0.00
538001-15504000002-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	184,269.92	122,247.98	87,107.83	87,107.83	87,107.83	87,107.83	35,140.15	35,140.15	0.00
538001-15504000002-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	85,858.62	69,709.18	47,720.56	47,720.56	47,720.56	47,720.56	21,988.62	21,988.62	0.00
538001-15504000002-411094AEAAA0424	FONDO DE AHORRO PATRONAL PARA MMyS	D	54,027.42	27,525.89	21,126.39	21,126.39	21,126.39	21,126.39	6,399.50	6,399.50	0.00
538001-15504000002-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	248,620.20	140,088.35	108,212.95	108,212.95	108,212.95	108,212.95	31,875.40	31,875.40	0.00
538001-15504000002-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	115,842.30	76,409.73	57,102.81	57,102.81	57,102.81	57,102.81	19,306.92	19,306.92	0.00
538001-15504000002-411101AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	7,381.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	33,965.62	29,573.19	29,573.19	29,573.19	29,573.19	29,573.19	0.00	0.00	0.00
538001-15504000002-411103AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	15,825.96	130,015.51	28,982.83	28,982.83	28,982.83	28,982.83	101,032.68	101,032.68	0.00
538001-15504000002-411121AEAAA0424	AYUDAS PARA CONTRATO	D	115,776.00	62,763.75	48,693.75	48,693.75	48,693.75	48,693.75	14,070.00	14,070.00	0.00
538001-15504000002-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	28,944.00	19,296.00	14,472.00	14,472.00	14,472.00	14,472.00	4,824.00	4,824.00	0.00
538001-15504000002-411137AEAAA0424	OTRAS PRESTACIONES PARA CONTRATO	D	123,977.53	23,797.48	14,630.83	14,630.83	14,630.83	14,630.83	9,166.65	9,166.65	0.00
538001-15504000002-411145AEAAA0424	PREVISIONES SOCIALES MMyS	D	9,648.00	5,226.00	4,020.00	4,020.00	4,020.00	4,020.00	1,206.00	1,206.00	0.00
	TOTAL ID PARTIDA :		**7,521,022.52**	**4,106,086.70**	**3,054,539.13**	**3,054,539.13**	**3,054,539.13**	**3,054,539.13**	**1,051,547.57**	**1,051,547.57**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000002-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	35,000.00	15,549.03	15,549.03	15,549.03	15,549.03	15,549.03	0.00	0.00	0.00
538001-15504000002-411203AEAAA0424	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411205AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	17,499.23	17,499.23	17,499.23	17,499.23	17,499.23	0.00	0.00	0.00
538001-15504000002-411206AEAAA0424	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	35,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	0.00	0.00	0.00
538001-15504000002-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	32,000.00	32,000.00	25,000.00	25,000.00	25,000.00	25,000.00	7,000.00	7,000.00	0.00
538001-15504000002-411208AEAAA0424	SUMINISTROS DIVERSOS	D	14,500.00	4,999.99	4,999.99	4,999.99	4,999.99	4,999.99	0.00	0.00	0.00
538001-15504000002-411219AEAAA0424	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411224AEAAA0424	MATERIAL PARA TALLERES	D	30,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
538001-15504000002-411226AEAAA0424	CEMENTO Y PRODUCTOS DE CONCRETO	D	4,500.00	5,850.00	5,850.00	5,850.00	5,850.00	5,850.00	0.00	0.00	0.00
538001-15504000002-411228AEAAA0424	MADERA Y PRODUCTOS DE MADERA	D	7,500.00	13,580.72	13,580.72	13,580.72	13,580.72	13,580.72	0.00	0.00	0.00
538001-15504000002-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	40,000.00	34,739.84	30,000.00	30,000.00	30,000.00	30,000.00	4,739.84	4,739.84	0.00
538001-15504000002-411231AEAAA0424	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	20,000.00	28,995.57	28,995.57	28,995.57	28,995.57	28,995.57	0.00	0.00	0.00
538001-15504000002-411233AEAAA0424	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	45,000.00	55,914.06	55,914.06	55,914.06	55,914.06	55,914.06	0.00	0.00	0.00
538001-15504000002-411235AEAAA0424	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
538001-15504000002-411236AEAAA0424	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,500.00	1,593.81	1,593.81	1,593.81	1,593.81	1,593.81	0.00	0.00	0.00
538001-15504000002-411241AEAAA0424	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	41,500.00	58,496.30	45,128.28	45,128.28	45,128.28	45,128.28	13,368.02	13,368.02	0.00
538001-15504000002-411244AEAAA0424	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	47,342.13	47,342.13	47,342.13	47,342.13	47,342.13	47,342.13	0.00	0.00	0.00
538001-15504000002-411249AEAAA0424	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	15,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
538001-15504000002-411253AEAAA0424	HERRAMIENTAS MENORES	D	13,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
538001-15504000002-411255AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	9,600.00	3,903.40	3,903.40	3,903.40	3,903.40	3,903.40	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000002	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA										
B	**MATERIALES Y SUMINISTROS**										
538001-15504000002-411257AEAAA0424	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	11,000.00	12,359.99	12,359.99	12,359.99	12,359.99	12,359.99	0.00	0.00	0.00
538001-15504000002-411259AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	12,000.00	19,265.77	19,265.77	19,265.77	19,265.77	19,265.77	0.00	0.00	0.00
538001-15504000002-411261AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	15,000.00	12,499.89	12,499.89	12,499.89	12,499.89	12,499.89	0.00	0.00	0.00
538001-15504000002-411263AEAAA0424	MATERIAL DE INSTALACIONES	D	0.00	3,175.00	3,175.00	3,175.00	3,175.00	3,175.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**463,442.13**	**439,264.73**	**414,156.87**	**414,156.87**	**414,156.87**	**414,156.87**	**25,107.86**	**25,107.86**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000002-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	252,000.00	245,260.16	189,000.00	189,000.00	189,000.00	189,000.00	56,260.16	56,260.16	0.00
538001-15504000002-411303AEAAA0424	AGUA	D	14,531.05	16,823.42	13,823.42	13,823.42	13,823.42	13,823.42	3,000.00	3,000.00	0.00
538001-15504000002-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	36,000.00	16,000.00	9,000.00	9,000.00	9,000.00	9,000.00	7,000.00	7,000.00	0.00
538001-15504000002-411305AEAAA0424	TELEFONÍA CELULAR	D	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00
538001-15504000002-411307AEAAA0424	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	507,543.96	382,827.18	255,941.19	255,941.19	255,941.19	255,941.19	126,885.99	126,885.99	0.00
538001-15504000002-411328AEAAA0424	SERVICIOS DE VIGILANCIA	D	984,891.67	984,891.67	553,810.20	553,810.20	553,810.20	553,810.20	431,081.47	431,081.47	0.00
538001-15504000002-411329AEAAA0424	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00
538001-15504000002-411340AEAAA0424	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	20,000.00	17,661.75	17,661.75	17,661.75	17,661.75	17,661.75	0.00	0.00	0.00
538001-15504000002-411344AEAAA0424	FLETES, ACARREOS Y ENVÍOS	D	0.00	150.80	150.80	150.80	150.80	150.80	0.00	0.00	0.00
538001-15504000002-411353AEAAA0424	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	7,000.00	6,784.00	6,784.00	6,784.00	6,784.00	6,784.00	0.00	0.00	0.00
538001-15504000002-411363AEAAA0424	IMPRESOS Y PUBLICACIONES OFICIALES	D	26,500.00	26,500.00	25,000.00	25,000.00	25,000.00	25,000.00	1,500.00	1,500.00	0.00
538001-15504000002-411370AEAAA0424	PASAJES TERRESTRES	D	1,000.00	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	0.00	0.00	0.00
538001-15504000002-411374AEAAA0424	VIÁTICOS EN EL PAÍS	D	15,000.00	21,000.00	17,700.00	17,700.00	17,700.00	17,700.00	3,300.00	3,300.00	0.00
538001-15504000002-411378AEAAA0424	GASTOS EN COMISIÓN	D	2,400.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	0.00	0.00	0.00
538001-15504000002-411388AEAAA0424	IMPUESTOS Y DERECHOS VEHICULARES	D	3,500.00	4,814.00	4,814.00	4,814.00	4,814.00	4,814.00	0.00	0.00	0.00
538001-15504000002-411395AEAAA0424	IMPUESTO SOBRE NÓMINAS MMyS	D	21,597.88	9,901.08	6,631.49	6,631.49	6,631.49	6,631.49	3,269.59	3,269.59	0.00
538001-15504000002-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	103,800.48	46,715.00	34,904.67	34,904.67	34,904.67	34,904.67	11,810.33	11,810.33	0.00
538001-15504000002-411397AEAAA0424	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	47,976.98	28,841.18	18,131.88	18,131.88	18,131.88	18,131.88	10,709.30	10,709.30	0.00
	TOTAL ID PARTIDA :		**2,050,742.02**	**1,820,487.24**	**1,165,670.40**	**1,165,670.40**	**1,165,670.40**	**1,165,670.40**	**654,816.84**	**654,816.84**	**0.00**
F	**AYUDAS SOCIALES**										
538001-15504000002-442452AEAAA0424	BECAS PARA ESTUDIANTES	D	96,700.00	96,700.00	58,100.00	58,100.00	58,100.00	58,100.00	38,600.00	38,600.00	0.00
	TOTAL ID PARTIDA :		**96,700.00**	**96,700.00**	**58,100.00**	**58,100.00**	**58,100.00**	**58,100.00**	**38,600.00**	**38,600.00**	**0.00**
	TOTAL CAPITULO :		**10,131,906.67**	**6,462,538.67**	**4,692,466.40**	**4,692,466.40**	**4,692,466.40**	**4,692,466.40**	**1,770,072.27**	**1,770,072.27**	**0.00**
	TOTAL OBRA O ACCION :		**10,131,906.67**	**6,462,538.67**	**4,692,466.40**	**4,692,466.40**	**4,692,466.40**	**4,692,466.40**	**1,770,072.27**	**1,770,072.27**	**0.00**
538001-15504000003	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA COSTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000003-411006AEAAA0424	SUELDOS PARA CONFIANZA	D	463,370.64	345,628.92	268,400.48	268,400.48	268,400.48	268,400.48	77,228.44	77,228.44	0.00
538001-15504000003-411015AEAAA0424	SUELDOS PARA CONTRATO	D	1,535,818.84	898,983.95	671,788.84	671,788.84	671,788.84	671,788.84	227,195.11	227,195.11	0.00
538001-15504000003-411035AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	26,227.12	377.45	377.45	377.45	377.45	377.45	0.00	0.00	0.00
538001-15504000003-411036AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	7,913.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411040AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	125,873.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411041AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	37,981.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411062AEAAA0424	CUOTAS AL I.M.S.S. PARA CONTRATO	D	189,026.60	95,077.32	67,443.44	67,443.44	67,443.44	67,443.44	27,633.88	27,633.88	0.00
538001-15504000003-411063AEAAA0424	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	47,260.30	30,294.18	22,312.54	22,312.54	22,312.54	22,312.54	7,981.64	7,981.64	0.00
538001-15504000003-411073AEAAA0424	CUOTAS AL INFONAVIT PARA CONTRATO	D	92,095.70	44,488.35	32,003.57	32,003.57	32,003.57	32,003.57	12,484.78	12,484.78	0.00
538001-15504000003-411074AEAAA0424	CUOTAS AL INFONAVIT PARA CONFIANZA	D	27,786.00	16,975.34	12,731.50	12,731.50	12,731.50	12,731.50	4,243.84	4,243.84	0.00
538001-15504000003-411083AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	94,858.32	65,942.36	45,422.15	45,422.15	45,422.15	45,422.15	20,520.21	20,520.21	0.00

538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AEAAA0424 ASIGNACIÓN ORDINARIA DE OPERACIÓN

538001-15504000003 BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA COSTA

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
A	**SERVICIOS PERSONALES**										
538001-15504000003-411084AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	28,619.54	25,844.08	18,666.92	18,666.92	18,666.92	18,666.92	7,177.16	7,177.16	0.00
538001-15504000003-411095AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	127,984.42	75,894.75	56,961.88	56,961.88	56,961.88	56,961.88	18,932.87	18,932.87	0.00
538001-15504000003-411096AEAAA0424	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	38,614.10	28,802.20	22,366.56	22,366.56	22,366.56	22,366.56	6,435.64	6,435.64	0.00
538001-15504000003-411102AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	16,396.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411103AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	5,275.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411121AEAAA0424	AYUDAS PARA CONTRATO	D	55,476.00	37,861.77	29,107.55	29,107.55	29,107.55	29,107.55	8,754.22	8,754.22	0.00
538001-15504000003-411122AEAAA0424	AYUDAS PARA CONFIANZA	D	9,648.00	7,236.00	5,628.00	5,628.00	5,628.00	5,628.00	1,608.00	1,608.00	0.00
538001-15504000003-411137AEAAA0424	OTRAS PRESTACIONES PARA CONTRATO	D	4,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**2,934,545.32**	**1,673,406.67**	**1,253,210.88**	**1,253,210.88**	**1,253,210.88**	**1,253,210.88**	**420,195.79**	**420,195.79**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000003-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	45,000.00	30,580.00	30,580.00	30,580.00	30,580.00	30,580.00	0.00	0.00	0.00
538001-15504000003-411203AEAAA0424	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	D	35,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
538001-15504000003-411205AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00
538001-15504000003-411206AEAAA0424	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	34,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
538001-15504000003-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	35,000.00	31,500.00	29,999.93	29,999.93	29,999.93	29,999.93	1,500.07	1,500.07	0.00
538001-15504000003-411208AEAAA0424	SUMINISTROS DIVERSOS	D	12,500.00	5,598.00	5,598.00	5,598.00	5,598.00	5,598.00	0.00	0.00	0.00
538001-15504000003-411224AEAAA0424	MATERIAL PARA TALLERES	D	40,000.00	37,901.98	37,901.98	37,901.98	37,901.98	37,901.98	0.00	0.00	0.00
538001-15504000003-411225AEAAA0424	PRODUCTOS MINERALES NO METÁLICOS	D	40,000.00	39,999.57	39,999.57	39,999.57	39,999.57	39,999.57	0.00	0.00	0.00
538001-15504000003-411226AEAAA0424	CEMENTO Y PRODUCTOS DE CONCRETO	D	40,000.00	47,220.00	47,220.00	47,220.00	47,220.00	47,220.00	0.00	0.00	0.00
538001-15504000003-411228AEAAA0424	MADERA Y PRODUCTOS DE MADERA	D	15,000.00	14,999.99	14,999.99	14,999.99	14,999.99	14,999.99	0.00	0.00	0.00
538001-15504000003-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
538001-15504000003-411231AEAAA0424	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	25,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
538001-15504000003-411233AEAAA0424	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
538001-15504000003-411235AEAAA0424	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
538001-15504000003-411236AEAAA0424	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	6,600.00	4,799.78	4,799.78	4,799.78	4,799.78	4,799.78	0.00	0.00	0.00
538001-15504000003-411238AEAAA0424	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	28,000.00	37,744.94	37,744.94	37,744.94	37,744.94	37,744.94	0.00	0.00	0.00
538001-15504000003-411241AEAAA0424	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	96,000.00	99,000.00	77,400.00	77,400.00	77,400.00	77,400.00	21,600.00	21,600.00	0.00
538001-15504000003-411244AEAAA0424	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
538001-15504000003-411249AEAAA0424	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	14,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00
538001-15504000003-411253AEAAA0424	HERRAMIENTAS MENORES	D	35,000.00	32,028.47	32,028.47	32,028.47	32,028.47	32,028.47	0.00	0.00	0.00
538001-15504000003-411259AEAAA0424	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	10,000.00	24,195.25	24,195.25	24,195.25	24,195.25	24,195.25	0.00	0.00	0.00
538001-15504000003-411263AEAAA0424	MATERIAL DE INSTALACIONES	D	15,000.00	14,999.89	14,999.89	14,999.89	14,999.89	14,999.89	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**630,100.00**	**610,567.87**	**587,467.80**	**587,467.80**	**587,467.80**	**587,467.80**	**23,100.07**	**23,100.07**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000003-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	180,000.00	155,792.87	95,724.00	95,724.00	95,724.00	95,724.00	60,068.87	60,068.87	0.00
538001-15504000003-411303AEAAA0424	AGUA	D	8,000.00	8,000.00	6,000.00	6,000.00	6,000.00	6,000.00	2,000.00	2,000.00	0.00
538001-15504000003-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411305AEAAA0424	TELEFONÍA CELULAR	D	7,200.00	5,400.00	4,500.00	4,500.00	4,500.00	4,500.00	900.00	900.00	0.00
538001-15504000003-411307AEAAA0424	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	66,000.00	66,000.00	54,000.00	54,000.00	54,000.00	54,000.00	12,000.00	12,000.00	0.00
538001-15504000003-411328AEAAA0424	SERVICIOS DE VIGILANCIA	D	401,996.60	401,996.60	377,451.79	377,451.79	377,451.79	377,451.79	24,544.81	24,544.81	0.00
538001-15504000003-411329AEAAA0424	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000003	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA COSTA										
C	**SERVICIOS GENERALES**										
538001-15504000003-411344AEAAA0424	FLETES, ACARREOS Y ENVÍOS	D	1,094.31	1,094.31	1,094.31	1,094.31	1,094.31	1,094.31	0.00	0.00	0.00
538001-15504000003-411353AEAAA0424	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	10,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00	0.00	0.00
538001-15504000003-411363AEAAA0424	IMPRESOS Y PUBLICACIONES OFICIALES	D	20,000.00	21,954.68	21,954.68	21,954.68	21,954.68	21,954.68	0.00	0.00	0.00
538001-15504000003-411370AEAAA0424	PASAJES TERRESTRES	D	800.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00	0.00
538001-15504000003-411374AEAAA0424	VIÁTICOS EN EL PAÍS	D	6,300.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00
538001-15504000003-411378AEAAA0424	GASTOS EN COMISIÓN	D	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00	0.00
538001-15504000003-411387AEAAA0424	IMPUESTOS y DERECHOS	D	57,000.00	56,026.31	56,026.31	56,026.31	56,026.31	56,026.31	0.00	0.00	0.00
538001-15504000003-411388AEAAA0424	IMPUESTOS Y DERECHOS VEHICULARES	D	3,500.00	2,407.00	2,407.00	2,407.00	2,407.00	2,407.00	0.00	0.00	0.00
538001-15504000003-411396AEAAA0424	IMPUESTO SOBRE NÓMINAS CONTRATO	D	51,129.62	24,113.42	17,297.55	17,297.55	17,297.55	17,297.55	6,815.87	6,815.87	0.00
538001-15504000003-411397AEAAA0424	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	15,436.28	9,362.37	7,045.51	7,045.51	7,045.51	7,045.51	2,316.86	2,316.86	0.00
	TOTAL ID PARTIDA :		**832,356.81**	**772,147.56**	**663,501.15**	**663,501.15**	**663,501.15**	**663,501.15**	**108,646.41**	**108,646.41**	**0.00**
F	**AYUDAS SOCIALES**										
538001-15504000003-442452AEAAA0424	BECAS PARA ESTUDIANTES	D	82,680.00	92,887.13	58,590.99	58,590.99	58,590.99	58,590.99	34,296.14	34,296.14	0.00
	TOTAL ID PARTIDA :		**82,680.00**	**92,887.13**	**58,590.99**	**58,590.99**	**58,590.99**	**58,590.99**	**34,296.14**	**34,296.14**	**0.00**
	TOTAL CAPITULO :		**4,479,682.13**	**3,149,009.23**	**2,562,770.82**	**2,562,770.82**	**2,562,770.82**	**2,562,770.82**	**586,238.41**	**586,238.41**	**0.00**
	TOTAL OBRA O ACCION :		**4,479,682.13**	**3,149,009.23**	**2,562,770.82**	**2,562,770.82**	**2,562,770.82**	**2,562,770.82**	**586,238.41**	**586,238.41**	**0.00**
538001-15504000004	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000004-411004AEAAA0424	SUELDOS PARA BASE	D	95,982.28	46,417.66	46,417.66	46,417.66	46,417.66	46,417.66	0.00	0.00	0.00
538001-15504000004-411021AEAAA0424	QUINQUENIOS PARA BASE	D	9,598.22	5,098.07	5,098.07	5,098.07	5,098.07	5,098.07	0.00	0.00	0.00
538001-15504000004-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	1,639.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411038AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	7,867.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	9,258.50	2,396.04	2,396.04	2,396.04	2,396.04	2,396.04	0.00	0.00	0.00
538001-15504000004-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	5,755.58	2,947.94	2,947.94	2,947.94	2,947.94	2,947.94	0.00	0.00	0.00
538001-15504000004-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	5,928.26	4,322.26	4,322.26	4,322.26	4,322.26	4,322.26	0.00	0.00	0.00
538001-15504000004-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	7,998.48	3,868.12	3,868.12	3,868.12	3,868.12	3,868.12	0.00	0.00	0.00
538001-15504000004-411120AEAAA0424	AYUDAS PARA BASE	D	1,608.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**145,635.96**	**65,854.09**	**65,854.09**	**65,854.09**	**65,854.09**	**65,854.09**	**0.00**	**0.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000004-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411205AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
538001-15504000004-411208AEAAA0424	SUMINISTROS DIVERSOS	D	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
538001-15504000004-411249AEAAA0424	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**121,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000004-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	60,000.00	35,887.00	31,387.00	31,387.00	31,387.00	31,387.00	4,500.00	4,500.00	0.00
538001-15504000004-411307AEAAA0424	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	120,000.00	120,000.00	90,000.00	90,000.00	90,000.00	90,000.00	30,000.00	30,000.00	0.00
538001-15504000004-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	3,452.60	1,630.44	1,630.44	1,630.44	1,630.44	1,630.44	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**183,452.60**	**157,517.44**	**123,017.44**	**123,017.44**	**123,017.44**	**123,017.44**	**34,500.00**	**34,500.00**	**0.00**
	TOTAL CAPITULO :		**450,088.56**	**248,371.53**	**213,871.53**	**213,871.53**	**213,871.53**	**213,871.53**	**34,500.00**	**34,500.00**	**0.00**
	TOTAL OBRA O ACCION :		**450,088.56**	**248,371.53**	**213,871.53**	**213,871.53**	**213,871.53**	**213,871.53**	**34,500.00**	**34,500.00**	**0.00**
	TOTAL PROYECTO :		**41,121,391.75**	**25,301,058.34**	**19,459,501.75**	**19,459,501.75**	**19,459,501.75**	**19,459,501.75**	**5,841,556.59**	**5,841,556.59**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
	TOTAL SUB.PROGRAMA :		**41,121,391.75**	**25,301,058.34**	**19,459,501.75**	**19,459,501.75**	**19,459,501.75**	**19,459,501.75**	**5,841,556.59**	**5,841,556.59**	**0.00**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
538001-15505000001	BRINDAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS A TERCEROS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15505000001-411004AEAAA0424	SUELDOS PARA BASE	D	136,965.74	68,910.60	68,910.60	68,910.60	68,910.60	68,910.60	0.00	0.00	0.00
538001-15505000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	13,696.58	6,891.07	6,891.07	6,891.07	6,891.07	6,891.07	0.00	0.00	0.00
538001-15505000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	2,339.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15505000001-411038AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	11,226.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15505000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	12,742.66	3,249.81	3,249.81	3,249.81	3,249.81	3,249.81	0.00	0.00	0.00
538001-15505000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	8,591.24	4,365.08	4,365.08	4,365.08	4,365.08	4,365.08	0.00	0.00	0.00
538001-15505000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	8,848.96	6,400.08	6,400.08	6,400.08	6,400.08	6,400.08	0.00	0.00	0.00
538001-15505000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	11,413.76	5,742.52	5,742.52	5,742.52	5,742.52	5,742.52	0.00	0.00	0.00
538001-15505000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15505000001-411120AEAAA0424	AYUDAS PARA BASE	D	1,608.00	804.00	804.00	804.00	804.00	804.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**207,432.86**	**96,363.16**	**96,363.16**	**96,363.16**	**96,363.16**	**96,363.16**	**0.00**	**0.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15505000001-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	21,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00	0.00	0.00
538001-15505000001-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	10,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15505000001-411257AEAAA0424	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**41,000.00**	**23,000.00**	**17,000.00**	**17,000.00**	**17,000.00**	**17,000.00**	**6,000.00**	**6,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15505000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	72,000.00	72,000.00	21,416.00	21,416.00	21,416.00	21,416.00	50,584.00	50,584.00	0.00
538001-15505000001-411307AEAAA0424	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	90,000.00	66,049.41	36,049.41	36,049.41	36,049.41	36,049.41	30,000.00	30,000.00	0.00
538001-15505000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	4,926.86	2,490.80	2,490.80	2,490.80	2,490.80	2,490.80	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**166,926.86**	**140,540.21**	**59,956.21**	**59,956.21**	**59,956.21**	**59,956.21**	**80,584.00**	**80,584.00**	**0.00**
	TOTAL CAPITULO :		**415,359.72**	**259,903.37**	**173,319.37**	**173,319.37**	**173,319.37**	**173,319.37**	**86,584.00**	**86,584.00**	**0.00**
	TOTAL OBRA O ACCION :		**415,359.72**	**259,903.37**	**173,319.37**	**173,319.37**	**173,319.37**	**173,319.37**	**86,584.00**	**86,584.00**	**0.00**
	TOTAL PROYECTO :		**415,359.72**	**259,903.37**	**173,319.37**	**173,319.37**	**173,319.37**	**173,319.37**	**86,584.00**	**86,584.00**	**0.00**
	TOTAL SUB.PROGRAMA :		**415,359.72**	**259,903.37**	**173,319.37**	**173,319.37**	**173,319.37**	**173,319.37**	**86,584.00**	**86,584.00**	**0.00**
	TOTAL PROGRAMA :		**48,375,835.72**	**30,355,444.25**	**23,391,953.89**	**23,391,953.89**	**23,391,953.89**	**23,391,953.89**	**6,963,490.36**	**6,963,490.36**	**0.00**
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	REALIZACIÓN DE PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTE										
PROY. : 000 - -											
538001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-16102000001-411004AEAAA0424	SUELDOS PARA BASE	D	824,806.62	693,884.51	494,566.19	494,566.19	494,566.19	494,566.19	199,318.32	199,318.32	0.00
538001-16102000001-411021AEAAA0424	QUINQUENIOS PARA BASE	D	82,480.64	75,927.98	53,442.49	53,442.49	53,442.49	53,442.49	22,485.49	22,485.49	0.00
538001-16102000001-411033AEAAA0424	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	14,086.60	3,677.16	3,677.16	3,677.16	3,677.16	3,677.16	0.00	0.00	0.00
538001-16102000001-411038AEAAA0424	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	67,607.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-16102000001-411060AEAAA0424	CUOTAS AL I.M.S.S. PARA BASE	D	77,006.34	63,127.61	43,485.74	43,485.74	43,485.74	43,485.74	19,641.87	19,641.87	0.00
538001-16102000001-411071AEAAA0424	CUOTAS AL INFONAVIT PARA BASE	D	50,215.70	36,918.53	25,147.59	25,147.59	25,147.59	25,147.59	11,770.94	11,770.94	0.00
538001-16102000001-411081AEAAA0424	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	51,722.22	56,089.56	36,496.08	36,496.08	36,496.08	36,496.08	19,593.48	19,593.48	0.00
538001-16102000001-411093AEAAA0424	FONDO DE AHORRO PATRONAL PARA BASE	D	68,733.58	58,119.90	41,510.14	41,510.14	41,510.14	41,510.14	16,609.76	16,609.76	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0424	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-16102000001	REALIZAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
A	**SERVICIOS PERSONALES**										
538001-16102000001-411100AEAAA0424	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	6,021.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-16102000001-411120AEAAA0424	AYUDAS PARA BASE	D	11,256.00	13,555.96	11,143.96	11,143.96	11,143.96	11,143.96	2,412.00	2,412.00	0.00
	TOTAL ID PARTIDA :		**1,253,936.00**	**1,001,301.21**	**709,469.35**	**709,469.35**	**709,469.35**	**709,469.35**	**291,831.86**	**291,831.86**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-16102000001-411201AEAAA0424	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	16,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00
538001-16102000001-411207AEAAA0424	MATERIAL DE LIMPIEZA	D	16,000.00	14,526.49	10,526.49	10,526.49	10,526.49	10,526.49	4,000.00	4,000.00	0.00
538001-16102000001-411230AEAAA0424	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	8,000.00	7,999.15	7,999.15	7,999.15	7,999.15	7,999.15	0.00	0.00	0.00
538001-16102000001-411231AEAAA0424	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	27,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00
538001-16102000001-411235AEAAA0424	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**70,000.00**	**59,525.64**	**55,525.64**	**55,525.64**	**55,525.64**	**55,525.64**	**4,000.00**	**4,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-16102000001-411301AEAAA0424	ENERGÍA ELÉCTRICA	D	132,000.00	116,787.29	44,000.00	44,000.00	44,000.00	44,000.00	72,787.29	72,787.29	0.00
538001-16102000001-411304AEAAA0424	TELÉFONO CONVENCIONAL	D	24,000.00	12,794.02	7,191.92	7,191.92	7,191.92	7,191.92	5,602.10	5,602.10	0.00
538001-16102000001-411307AEAAA0424	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	160,000.00	160,000.00	73,960.91	73,960.91	73,960.91	73,960.91	86,039.09	86,039.09	0.00
538001-16102000001-411378AEAAA0424	GASTOS EN COMISIÓN	D	2,000.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00
538001-16102000001-411394AEAAA0424	IMPUESTO SOBRE NÓMINAS BASE	D	29,850.11	20,095.99	13,663.58	13,663.58	13,663.58	13,663.58	6,432.41	6,432.41	0.00
	TOTAL ID PARTIDA :		**347,850.11**	**311,277.30**	**140,416.41**	**140,416.41**	**140,416.41**	**140,416.41**	**170,860.89**	**170,860.89**	**0.00**
	TOTAL CAPITULO :		**1,671,786.11**	**1,372,104.15**	**905,411.40**	**905,411.40**	**905,411.40**	**905,411.40**	**466,692.75**	**466,692.75**	**0.00**
	TOTAL OBRA O ACCION :		**1,671,786.11**	**1,372,104.15**	**905,411.40**	**905,411.40**	**905,411.40**	**905,411.40**	**466,692.75**	**466,692.75**	**0.00**
	TOTAL PROYECTO :		**1,671,786.11**	**1,372,104.15**	**905,411.40**	**905,411.40**	**905,411.40**	**905,411.40**	**466,692.75**	**466,692.75**	**0.00**
	TOTAL SUB.PROGRAMA :		**1,671,786.11**	**1,372,104.15**	**905,411.40**	**905,411.40**	**905,411.40**	**905,411.40**	**466,692.75**	**466,692.75**	**0.00**
	TOTAL PROGRAMA :		1,671,786.11	1,372,104.15	905,411.40	905,411.40	905,411.40	905,411.40	466,692.75	466,692.75	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		**50,047,621.83**	**31,727,548.40**	**24,297,365.29**	**24,297,365.29**	**24,297,365.29**	**24,297,365.29**	**7,430,183.11**	**7,430,183.11**	**0.00**
AEBAA0123	**CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO**										
PROG : 155	FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA										
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
538001-15504000002	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA MIXTECA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	**SERVICIOS GENERALES**										
538001-15504000002-411394AEBAA0123	IMPUESTO SOBRE NÓMINAS BASE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411395AEBAA0123	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411396AEBAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411397AEBAA0123	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL OBRA O ACCION :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
538001-15504000003	BRINDAR SERVICIOS DE EDUCACIÓN INTEGRAL, DE CALIDAD E INCLUYENTE TIPO SUPERIOR EN LA COSTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	**SERVICIOS GENERALES**										
538001-15504000003-411396AEBAA0123	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	5,907.00	5,907.00	5,907.00	5,907.00	5,907.00	0.00	0.00	0.00
538001-15504000003-411397AEBAA0123	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	4,155.00	4,155.00	4,155.00	4,155.00	4,155.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**10,062.00**	**10,062.00**	**10,062.00**	**10,062.00**	**10,062.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**10,062.00**	**10,062.00**	**10,062.00**	**10,062.00**	**10,062.00**	**0.00**	**0.00**	**0.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEBAA0123	CONVENIOS E INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL PARA EL ESTADO										
	TOTAL OBRA O ACCION :		0.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	0.00	0.00	0.00
	TOTAL UNIDAD EJECUTORA :		50,047,621.83	37,676,611.72	30,246,428.61	30,246,428.61	30,246,428.61	30,246,428.61	7,430,183.11	7,430,183.11	0.00
	TOTAL UNIDAD RESPONSABLE :		50,047,621.83	37,676,611.72	30,246,428.61	30,246,428.61	30,246,428.61	30,246,428.61	7,430,183.11	7,430,183.11	0.00