



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve                         | Concepto                         | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5  | Subejercicio<br>6 = (3-4) |
|-----------------------------|----------------------------------|---------------|-------------------------------------------|-------------------------|----------------|--------------|---------------------------|
| 538                         | NOVAUNIVERSITAS                  |               |                                           |                         |                |              |                           |
| 2                           | DESARROLLO SOCIAL                | 44,386,552.11 | -537,568.88                               | 43,848,983.23           | 9,056,372.05   | 9,056,372.05 | 34,792,611.18             |
| 5                           | EDUCACIÓN                        | 44,386,552.11 | -537,568.88                               | 43,848,983.23           | 9,056,372.05   | 9,056,372.05 | 34,792,611.18             |
| 3                           | DESARROLLO ECONÓMICO             | 1,181,387.59  | 537,567.96                                | 1,718,955.55            | 471,545.20     | 471,545.20   | 1,247,410.35              |
| 8                           | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 1,181,387.59  | 537,567.96                                | 1,718,955.55            | 471,545.20     | 471,545.20   | 1,247,410.35              |
| TOTAL DEPENDENCIA / ENTIDAD |                                  | 45,567,939.70 | -0.92                                     | 45,567,938.78           | 9,527,917.25   | 9,527,917.25 | 36,040,021.53             |