



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve                         | Concepto                         | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----------------------------|----------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 538                         | NOVAUNIVERSITAS                  |               |                                           |                         |                |               |                           |
| 2                           | DESARROLLO SOCIAL                | 44,386,552.11 | 51,831.91                                 | 44,438,384.02           | 29,116,245.01  | 29,088,596.59 | 15,322,139.01             |
| 5                           | EDUCACIÓN                        | 44,386,552.11 | 51,831.91                                 | 44,438,384.02           | 29,116,245.01  | 29,088,596.59 | 15,322,139.01             |
| 3                           | DESARROLLO ECONÓMICO             | 1,181,387.59  | 503,415.97                                | 1,684,803.56            | 1,140,723.43   | 1,140,723.43  | 544,080.13                |
| 8                           | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 1,181,387.59  | 503,415.97                                | 1,684,803.56            | 1,140,723.43   | 1,140,723.43  | 544,080.13                |
| TOTAL DEPENDENCIA / ENTIDAD |                                  | 45,567,939.70 | 555,247.88                                | 46,123,187.58           | 30,256,968.44  | 30,229,320.02 | 15,866,219.14             |