538 NOVAUNIVERSITAS

538-001 NOVAUNIVERSITAS

AEAAA0426 ASIGNACIÓN ORDINARIA DE OPERACIÓN

PROG : 155 FORTALECIMIENTO DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA
SPROG : 03 SERVICIOS ADMINISTRATIVOS Y NORMATIVOS
PROY. : 000 - -
538001-15503000001 GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA REGIÓN DE VALLES CENTRALES

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS

A SERVICIOS PERSONALES

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15503000001-411005AEAAA0426	SUELDOS PARA MMyS	D	3,086,074.22	2,990,520.15	604,999.12	604,999.12	604,999.12	396,028.12	2,385,521.03	2,385,521.03	208,971.00
538001-15503000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	1,200,916.08	1,200,916.08	343,274.00	343,274.00	343,274.00	224,777.12	857,642.08	857,642.08	118,496.88
538001-15503000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	252,104.58	252,104.58	78,223.97	66,866.10	66,866.10	56,347.33	173,880.61	185,238.48	10,518.77
538001-15503000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	82,602.60	82,602.60	25,489.24	25,489.24	25,489.24	16,683.81	57,113.36	57,113.36	8,805.43
538001-15503000001-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	284,020.69	284,020.69	57,381.99	57,381.99	57,381.99	37,547.20	226,638.70	226,638.70	19,834.79
538001-15503000001-411029AEAAA0426	PRIMA DE ANTIGÜEDAD PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	49,575.87	49,575.87	8,426.26	8,426.26	8,426.26	0.00	41,149.61	41,149.61	8,426.26
538001-15503000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	4,329.18	4,329.18	468.25	0.00	0.00	0.00	3,860.93	4,329.18	0.00
538001-15503000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	20,622.87	20,622.87	4,778.10	4,778.10	4,778.10	0.00	15,844.77	15,844.77	4,778.10
538001-15503000001-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	237,933.00	237,933.00	0.00	0.00	0.00	0.00	237,933.00	237,933.00	0.00
538001-15503000001-411040AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	20,777.85	20,777.85	0.00	0.00	0.00	0.00	20,777.85	20,777.85	0.00
538001-15503000001-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	98,976.96	98,976.96	0.00	0.00	0.00	0.00	98,976.96	98,976.96	0.00
538001-15503000001-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	224,647.27	224,647.27	40,631.49	40,631.49	40,631.49	21,197.73	184,015.78	184,015.78	19,433.76
538001-15503000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	25,110.82	30,535.15	7,742.86	7,742.86	7,742.86	2,318.53	22,792.29	22,792.29	5,424.33
538001-15503000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	146,762.64	146,762.64	30,476.83	30,476.83	30,476.83	15,908.41	116,285.81	116,285.81	14,568.42
538001-15503000001-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	104,260.19	104,260.19	23,748.32	23,748.32	23,748.32	0.00	80,511.87	80,511.87	23,748.32
538001-15503000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	10,811.67	11,852.71	3,562.07	3,562.07	3,562.07	0.00	8,290.64	8,290.64	3,562.07
538001-15503000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	70,139.63	70,139.63	13,234.08	13,234.08	13,234.08	0.00	56,905.55	56,905.55	13,234.08
538001-15503000001-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	175,615.93	175,615.93	45,028.66	45,028.66	45,028.66	0.00	130,587.27	130,587.27	45,028.66
538001-15503000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	14,608.70	16,929.84	5,727.54	5,727.54	5,727.54	0.00	11,202.30	11,202.30	5,727.54
538001-15503000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	98,590.92	100,760.10	23,474.02	23,474.02	23,474.02	0.00	77,286.08	77,286.08	23,474.02
538001-15503000001-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	240,575.63	240,575.63	50,416.45	50,416.45	50,416.45	33,002.25	190,159.18	190,159.18	17,414.20
538001-15503000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	21,008.67	21,559.13	6,925.92	6,009.21	6,009.21	4,695.61	14,633.21	15,549.92	1,313.60
538001-15503000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	100,075.85	100,075.85	28,606.04	28,606.04	28,606.04	18,731.36	71,469.81	71,469.81	9,874.68
538001-15503000001-411101AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	11,745.00	14,666.64	6,836.64	6,836.64	6,836.64	3,915.00	7,830.00	7,830.00	2,921.64
538001-15503000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	46,980.00	46,980.00	12,300.00	12,300.00	12,300.00	8,200.00	34,680.00	34,680.00	4,100.00
538001-15503000001-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	31,320.00	31,320.00	8,663.28	8,663.28	8,663.28	6,514.88	22,656.72	22,656.72	2,148.40
	TOTAL ID PARTIDA :		**6,660,186.82**	**6,579,060.54**	**1,430,415.13**	**1,417,672.30**	**1,417,672.30**	**845,867.35**	**5,148,645.41**	**5,161,388.24**	**571,804.95**

B MATERIALES Y SUMINISTROS

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538001-15503000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	17,000.00	17,000.00	5,965.68	2,000.00	2,000.00	2,000.00	11,034.32	15,000.00	0.00
538001-15503000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	40,000.00	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	0.00
538001-15503000001-411206AEAAA0426	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	3,085.60	3,085.60	3,085.60	3,085.60	3,085.60	0.00	0.00	0.00
538001-15503000001-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	16,000.00	16,000.00	9,000.00	9,000.00	9,000.00	9,000.00	7,000.00	7,000.00	0.00
538001-15503000001-411208AEAAA0426	SUMINISTROS DIVERSOS	D	7,000.00	7,000.00	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00	0.00
538001-15503000001-411219AEAAA0426	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	37,523.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411224AEAAA0426	MATERIAL PARA TALLERES	D	18,000.00	18,000.00	4,000.00	4,000.00	4,000.00	4,000.00	14,000.00	14,000.00	0.00
538001-15503000001-411225AEAAA0426	PRODUCTOS MINERALES NO METÁLICOS	D	12,000.00	18,919.90	10,919.90	10,919.90	10,919.90	9,544.80	8,000.00	8,000.00	1,375.10

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15503000001	GESTIONAR RECURSOS PARA EL FINANCIAMIENTO DE LAS NECESIDADES DE INFRAESTRUCTURA, EQUIPAMIENTO Y MANTENIMIENTO EN EL SECTOR EDUCATIVO TIPO SUPERIOR EN LA REGIÓN DE VALLES CENTRALES										
B	**MATERIALES Y SUMINISTROS**										
538001-15503000001-411226AEAAA0426	CEMENTO Y PRODUCTOS DE CONCRETO	D	70,000.00	72,875.01	7,875.01	7,875.01	7,875.01	4,850.00	65,000.00	65,000.00	3,025.01
538001-15503000001-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	9,000.00	8,953.37	4,953.37	4,953.37	4,953.37	4,953.37	4,000.00	4,000.00	0.00
538001-15503000001-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	35,000.00	35,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	25,000.00	0.00
538001-15503000001-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	6,124.81	5,000.00	5,000.00	3,875.19
538001-15503000001-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	34,000.00	52,239.32	28,239.32	28,239.32	28,239.32	28,239.32	24,000.00	24,000.00	0.00
538001-15503000001-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	7,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
538001-15503000001-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	706.52	706.52	706.52	706.52	706.52	706.52	0.00	0.00	0.00
538001-15503000001-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	37,523.37	8,000.00	8,000.00	8,000.00	8,000.00	29,523.37	29,523.37	0.00
538001-15503000001-411246AEAAA0426	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	2,503.55	2,503.55	0.00	0.00	0.00	0.00	2,503.55	2,503.55	0.00
538001-15503000001-411248AEAAA0426	PRODUCTOS TEXTILES	D	24,000.00	12,419.86	419.86	419.86	419.86	419.86	12,000.00	12,000.00	0.00
538001-15503000001-411249AEAAA0426	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	83,060.71	83,060.71	0.00	0.00	0.00	0.00	83,060.71	83,060.71	0.00
538001-15503000001-411253AEAAA0426	HERRAMIENTAS MENORES	D	5,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
538001-15503000001-411254AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000001-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	60,338.53	60,338.53	20,000.00	20,000.00	20,000.00	20,000.00	40,338.53	40,338.53	0.00
538001-15503000001-411261AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	9,000.00	7,315.12	1,315.12	1,315.12	1,315.12	1,315.12	6,000.00	6,000.00	0.00
	TOTAL ID PARTIDA :		**507,132.68**	**513,940.86**	**137,480.38**	**133,514.70**	**133,514.70**	**125,239.40**	**376,460.48**	**380,426.16**	**8,275.30**
C	**SERVICIOS GENERALES**										
538001-15503000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	300,000.00	300,000.00	74,000.00	74,000.00	74,000.00	74,000.00	226,000.00	226,000.00	0.00
538001-15503000001-411303AEAAA0426	AGUA	D	25,000.00	25,000.00	6,000.00	6,000.00	6,000.00	6,000.00	19,000.00	19,000.00	0.00
538001-15503000001-411304AEAAA0426	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-15503000001-411305AEAAA0426	TELEFONÍA CELULAR	D	3,600.00	3,600.00	1,097.00	1,097.00	1,097.00	1,097.00	2,503.00	2,503.00	0.00
538001-15503000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	216,000.00	216,000.00	39,840.98	39,840.98	39,840.98	39,840.98	176,159.02	176,159.02	0.00
538001-15503000001-411329AEAAA0426	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	4,979.49	4,979.49	4,979.49	0.00	0.00	0.00	0.00	4,979.49	0.00
538001-15503000001-411332AEAAA0426	COMISIONES Y SITUACIONES BANCARIAS	D	52.20	52.20	0.00	0.00	0.00	0.00	52.20	52.20	0.00
538001-15503000001-411344AEAAA0426	FLETES, ACARREOS Y ENVÍOS	D	2,100.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00
538001-15503000001-411355AEAAA0426	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA OTROS EQUIPOS Y HERRAMIENTA	D	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00	0.00
538001-15503000001-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	11,200.00	11,200.00	2,800.00	1,536.80	1,536.80	328.00	8,400.00	9,663.20	1,208.80
538001-15503000001-411370AEAAA0426	PASAJES TERRESTRES	D	3,900.00	3,900.00	500.00	500.00	500.00	500.00	3,400.00	3,400.00	0.00
538001-15503000001-411373AEAAA0426	PEAJES Y PUENTES	D	5,123.00	5,123.00	218.00	218.00	218.00	218.00	4,905.00	4,905.00	0.00
538001-15503000001-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	12,000.00	12,000.00	2,100.00	2,100.00	2,100.00	2,100.00	9,900.00	9,900.00	0.00
538001-15503000001-411378AEAAA0426	GASTOS EN COMISIÓN	D	9,000.00	9,000.00	2,399.01	2,399.01	2,399.01	2,399.01	6,600.99	6,600.99	0.00
538001-15503000001-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	97,629.02	97,629.02	13,007.26	13,007.26	13,007.26	13,007.26	84,621.76	84,621.76	0.00
538001-15503000001-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	6,890.74	6,890.74	1,611.62	1,611.62	1,611.62	1,611.62	5,279.12	5,279.12	0.00
538001-15503000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	44,568.04	44,568.04	7,243.83	7,243.83	7,243.83	7,243.83	37,324.21	37,324.21	0.00
	TOTAL ID PARTIDA :		**778,042.49**	**778,442.49**	**165,897.19**	**159,654.50**	**159,654.50**	**158,445.70**	**612,545.30**	**618,787.99**	**1,208.80**
	TOTAL CAPITULO :		**7,945,361.99**	**7,871,443.89**	**1,733,792.70**	**1,710,841.50**	**1,710,841.50**	**1,129,552.45**	**6,137,651.19**	**6,160,602.39**	**581,289.05**
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**										
538001-15503000001-561525AEAAA0426	MAQUINARIA Y EQUIPO AGROPECUARIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL CAPITULO :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
	TOTAL OBRA O ACCION :		**7,945,361.99**	**7,871,443.89**	**1,733,792.70**	**1,710,841.50**	**1,710,841.50**	**1,129,552.45**	**6,137,651.19**	**6,160,602.39**	**581,289.05**
538001-15503000002	DIFUNDIR LA OFERTA EDUCATIVA SUPERIOR Y DE POSGRADOS EN VALLES CENTRALES.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	**MATERIALES Y SUMINISTROS**										
538001-15503000002-411219AEAAA0426	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	12,013.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15503000002-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	12,013.34	1,000.00	1,000.00	1,000.00	1,000.00	11,013.34	11,013.34	0.00
	TOTAL ID PARTIDA :		**12,013.34**	**12,013.34**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**11,013.34**	**11,013.34**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15503000002-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	4,846.40	4,846.40	1,211.60	1,211.60	1,211.60	1,211.60	3,634.80	3,634.80	0.00
538001-15503000002-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	100,000.00	84,819.00	29,819.00	29,819.00	29,819.00	27,389.98	55,000.00	55,000.00	2,429.02
538001-15503000002-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	12,600.00	12,600.00	3,900.00	3,900.00	3,900.00	3,900.00	8,700.00	8,700.00	0.00
538001-15503000002-411378AEAAA0426	GASTOS EN COMISIÓN	D	16,200.00	16,200.00	5,250.00	5,250.00	5,250.00	5,250.00	10,950.00	10,950.00	0.00
	TOTAL ID PARTIDA :		**133,646.40**	**118,465.40**	**40,180.60**	**40,180.60**	**40,180.60**	**37,751.58**	**78,284.80**	**78,284.80**	**2,429.02**
	TOTAL CAPITULO :		**145,659.74**	**130,478.74**	**41,180.60**	**41,180.60**	**41,180.60**	**38,751.58**	**89,298.14**	**89,298.14**	**2,429.02**
	TOTAL OBRA O ACCION :		**145,659.74**	**130,478.74**	**41,180.60**	**41,180.60**	**41,180.60**	**38,751.58**	**89,298.14**	**89,298.14**	**2,429.02**
	TOTAL PROYECTO :		**8,091,021.73**	**8,001,922.63**	**1,774,973.30**	**1,752,022.10**	**1,752,022.10**	**1,168,304.03**	**6,226,949.33**	**6,249,900.53**	**583,718.07**
	TOTAL SUB.PROGRAMA :		**8,091,021.73**	**8,001,922.63**	**1,774,973.30**	**1,752,022.10**	**1,752,022.10**	**1,168,304.03**	**6,226,949.33**	**6,249,900.53**	**583,718.07**
SPROG : 04	FORMACIÓN INTEGRAL DE EDUCACIÓN SUPERIOR										
PROY. : 000 - -											
538001-15504000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000001-411005AEAAA0426	SUELDOS PARA MMyS	D	801,885.12	801,885.12	228,268.80	228,268.80	228,268.80	149,642.88	573,616.32	573,616.32	78,625.92
538001-15504000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	10,513,347.59	10,337,281.33	2,760,762.74	2,760,762.74	2,760,762.74	1,819,845.79	7,576,518.59	7,576,518.59	940,916.95
538001-15504000001-411015AEAAA0426	SUELDOS PARA CONTRATO	D	1,847,922.73	1,947,229.32	700,158.77	700,158.77	700,158.77	444,959.26	1,247,070.55	1,247,070.55	255,199.51
538001-15504000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	708,844.91	708,844.91	192,273.51	192,273.51	192,273.51	127,674.00	516,571.40	516,571.40	64,599.51
538001-15504000001-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	18,306.17	18,306.17	4,565.38	4,565.38	4,565.38	2,992.86	13,740.79	13,740.79	1,572.52
538001-15504000001-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	13,740.30	13,740.30	3,170.40	3,170.40	3,170.40	0.00	10,569.90	10,569.90	3,170.40
538001-15504000001-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	200,600.10	200,600.10	37,994.38	37,994.38	37,994.38	0.00	162,605.72	162,605.72	37,994.38
538001-15504000001-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	65,944.50	65,944.50	0.00	0.00	0.00	0.00	65,944.50	65,944.50	0.00
538001-15504000001-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	1,597,716.04	1,597,716.04	0.00	0.00	0.00	0.00	1,597,716.04	1,597,716.04	0.00
538001-15504000001-411046AEAAA0426	COMPENSACIONES CONFIANZA	D	116,205.80	116,205.80	26,336.45	26,336.45	26,336.45	15,048.37	89,869.35	89,869.35	11,288.08
538001-15504000001-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	72,060.17	72,060.17	15,420.98	15,420.98	15,420.98	8,071.08	56,639.19	56,639.19	7,349.90
538001-15504000001-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	173,236.56	183,080.36	50,552.97	50,552.97	50,552.97	25,221.43	132,527.39	132,527.39	25,331.54
538001-15504000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	1,049,939.19	1,049,939.19	207,239.66	207,239.66	207,239.66	108,581.05	842,699.53	842,699.53	98,658.61
538001-15504000001-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	35,914.41	35,914.41	8,374.84	8,374.84	8,374.84	0.00	27,539.57	27,539.57	8,374.84
538001-15504000001-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	95,335.60	96,943.19	24,851.66	24,851.66	24,851.66	0.00	72,091.53	72,091.53	24,851.66
538001-15504000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	560,052.27	560,052.27	109,586.63	109,586.63	109,586.63	0.00	450,465.64	450,465.64	109,586.63
538001-15504000001-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	52,657.79	55,821.23	15,933.96	15,933.96	15,933.96	0.00	39,887.27	39,887.27	15,933.96
538001-15504000001-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	134,526.88	147,585.56	45,721.56	45,721.56	45,721.56	0.00	101,864.00	101,864.00	45,721.56
538001-15504000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	795,390.98	805,197.93	201,889.77	201,889.77	201,889.77	0.00	603,308.16	603,308.16	201,889.77
538001-15504000001-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	66,823.44	66,823.44	19,022.37	19,022.37	19,022.37	12,470.22	47,801.07	47,801.07	6,552.15
538001-15504000001-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	160,838.83	166,477.40	58,425.05	58,425.05	58,425.05	37,079.77	108,052.35	108,052.35	21,345.28
538001-15504000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	991,967.61	991,967.61	230,708.26	230,708.26	230,708.26	152,015.55	761,259.35	761,259.35	78,692.71
538001-15504000001-411101AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
A	**SERVICIOS PERSONALES**										
538001-15504000001-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	95,554.07	95,513.77	95,513.77	95,513.77	0.00	40.30	40.30	95,513.77
538001-15504000001-411121AEAAA0426	AYUDAS PARA CONTRATO	D	47,850.00	56,398.96	24,208.96	24,208.96	24,208.96	15,660.00	32,190.00	32,190.00	8,548.96
538001-15504000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	274,050.00	279,010.00	87,175.00	87,175.00	87,175.00	61,168.69	191,835.00	191,835.00	26,006.31
538001-15504000001-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	13,050.00	13,050.00	3,618.00	3,618.00	3,618.00	2,412.00	9,432.00	9,432.00	1,206.00
	TOTAL ID PARTIDA :		**20,408,206.99**	**20,483,629.38**	**5,151,773.87**	**5,151,773.87**	**5,151,773.87**	**2,982,842.95**	**15,331,855.51**	**15,331,855.51**	**2,168,930.92**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	35,000.00	35,000.00	15,000.00	14,602.70	14,602.70	7,276.66	20,000.00	20,397.30	7,326.04
538001-15504000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
538001-15504000001-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	22,000.00	22,000.00	6,000.00	6,000.00	6,000.00	6,000.00	16,000.00	16,000.00	0.00
538001-15504000001-411208AEAAA0426	SUMINISTROS DIVERSOS	D	8,000.00	8,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00	6,000.00	0.00
538001-15504000001-411215AEAAA0426	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	D	0.00	996.00	996.00	996.00	996.00	996.00	0.00	0.00	0.00
538001-15504000001-411219AEAAA0426	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN Y SUS DERIVADOS ADQUIRIDOS COMO MATERIA PRIMA	D	27,987.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411224AEAAA0426	MATERIAL PARA TALLERES	D	43,000.00	43,000.00	11,000.00	11,000.00	11,000.00	10,318.48	32,000.00	32,000.00	681.52
538001-15504000001-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	999.47	999.47	0.00	0.00	0.00	0.00	999.47	999.47	0.00
538001-15504000001-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	41,000.00	41,000.00	25,000.00	25,000.00	25,000.00	22,268.74	16,000.00	16,000.00	2,731.26
538001-15504000001-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	95,000.00	87,000.00	0.00	0.00	0.00	0.00	87,000.00	87,000.00	0.00
538001-15504000001-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	3,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
538001-15504000001-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	2,000.00	2,080.69	1,080.69	1,080.69	1,080.69	1,080.69	1,000.00	1,000.00	0.00
538001-15504000001-411238AEAAA0426	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	23,000.00	19,785.00	6,785.00	6,785.00	6,785.00	0.00	13,000.00	13,000.00	6,785.00
538001-15504000001-411239AEAAA0426	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	0.00	6,000.00	6,000.00	6,000.00	6,000.00	4,344.60	0.00	0.00	1,655.40
538001-15504000001-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	88,132.80	116,120.21	25,033.20	25,033.20	25,033.20	25,033.20	91,087.01	91,087.01	0.00
538001-15504000001-411244AEAAA0426	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	35,000.00	35,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	25,000.00	0.00
538001-15504000001-411247AEAAA0426	ARTÍCULOS DEPORTIVOS	D	0.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	0.00	0.00	0.00
538001-15504000001-411259AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	6,000.00	861.21	861.21	861.21	861.21	861.21	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**460,119.68**	**452,592.58**	**112,506.10**	**112,108.80**	**112,108.80**	**92,929.58**	**340,086.48**	**340,483.78**	**19,179.22**
C	**SERVICIOS GENERALES**										
538001-15504000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	293,000.00	293,000.00	75,000.00	75,000.00	75,000.00	75,000.00	218,000.00	218,000.00	0.00
538001-15504000001-411302AEAAA0426	GAS	D	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
538001-15504000001-411303AEAAA0426	AGUA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000001-411304AEAAA0426	TELÉFONO CONVENCIONAL	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-15504000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	334,966.52	334,966.52	64,118.00	64,118.00	64,118.00	64,118.00	270,848.52	270,848.52	0.00
538001-15504000001-411328AEAAA0426	SERVICIOS DE VIGILANCIA	D	1,254,560.59	1,254,560.59	377,256.13	377,256.13	377,256.13	377,256.13	877,304.46	877,304.46	0.00
538001-15504000001-411340AEAAA0426	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
538001-15504000001-411353AEAAA0426	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,000.00	13,850.00	6,850.00	6,850.00	6,850.00	6,850.00	7,000.00	7,000.00	0.00
538001-15504000001-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	12,600.00	12,600.00	3,000.00	3,000.00	3,000.00	3,000.00	9,600.00	9,600.00	0.00
538001-15504000001-411378AEAAA0426	GASTOS EN COMISIÓN	D	7,500.00	7,500.00	2,100.00	2,100.00	2,100.00	2,100.00	5,400.00	5,400.00	0.00
538001-15504000001-411380AEAAA0426	GASTOS CEREMONIALES, DE ORDEN SOCIAL Y FOMENTO DE ACTIVIDADES CÍVICAS	D	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
538001-15504000001-411388AEAAA0426	IMPUESTOS Y DERECHOS VEHICULARES	D	13,600.00	13,600.00	11,000.00	10,036.00	10,036.00	10,036.00	2,600.00	3,564.00	0.00
538001-15504000001-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	22,870.11	22,870.11	4,579.07	4,579.07	4,579.07	4,579.07	18,291.04	18,291.04	0.00
538001-15504000001-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	57,858.61	57,858.61	13,427.91	13,427.91	13,427.91	13,427.91	44,430.70	44,430.70	0.00
538001-15504000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	451,330.05	451,330.05	58,425.59	58,425.59	58,425.59	58,425.59	392,904.46	392,904.46	0.00
538001-15504000001-411408AEAAA0426	OTROS SERVICIOS	D	13,200.00	13,200.00	3,300.00	3,300.00	3,300.00	3,300.00	9,900.00	9,900.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000001	IMPARTIR HORAS CLASE EN VALLES CENTRALES										
	TOTAL ID PARTIDA :		**2,534,985.88**	**2,534,835.88**	**628,056.70**	**627,092.70**	**627,092.70**	**627,092.70**	**1,906,779.18**	**1,907,743.18**	**0.00**
	TOTAL CAPITULO :		**23,403,312.55**	**23,471,057.84**	**5,892,336.67**	**5,890,975.37**	**5,890,975.37**	**3,702,865.23**	**17,578,721.17**	**17,580,082.47**	**2,188,110.14**
	TOTAL OBRA O ACCION :		**23,403,312.55**	**23,471,057.84**	**5,892,336.67**	**5,890,975.37**	**5,890,975.37**	**3,702,865.23**	**17,578,721.17**	**17,580,082.47**	**2,188,110.14**
538001-15504000002	IMPARTIR HORAS CLASE EN LA MIXTECA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000002-411005AEAAA0426	SUELDOS PARA MMyS	D	543,007.29	543,007.29	159,426.00	159,426.00	159,426.00	104,512.60	383,581.29	383,581.29	54,913.40
538001-15504000002-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	2,497,872.41	2,497,872.41	639,076.11	639,076.11	639,076.11	416,313.63	1,858,796.30	1,858,796.30	222,762.48
538001-15504000002-411015AEAAA0426	SUELDOS PARA CONTRATO	D	1,056,608.28	1,056,608.28	289,105.24	237,235.65	237,235.65	187,545.95	767,503.04	819,372.63	49,689.70
538001-15504000002-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	187,100.46	187,100.46	19,077.95	19,077.95	19,077.95	12,426.76	168,022.51	168,022.51	6,651.19
538001-15504000002-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	12,505.56	12,505.56	3,647.04	3,647.04	3,647.04	2,227.90	8,858.52	8,858.52	1,419.14
538001-15504000002-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	8,636.67	8,636.67	2,214.26	2,214.26	2,214.26	0.00	6,422.41	6,422.41	2,214.26
538001-15504000002-411035AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	20,160.70	20,160.70	1,770.65	0.00	0.00	0.00	18,390.05	20,160.70	0.00
538001-15504000002-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	44,624.60	44,624.60	7,386.29	7,386.29	7,386.29	0.00	37,238.31	37,238.31	7,386.29
538001-15504000002-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	41,450.85	41,450.85	0.00	0.00	0.00	0.00	41,450.85	41,450.85	0.00
538001-15504000002-411040AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	96,759.10	96,759.10	0.00	0.00	0.00	0.00	96,759.10	96,759.10	0.00
538001-15504000002-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	192,755.07	192,755.07	0.00	0.00	0.00	0.00	192,755.07	192,755.07	0.00
538001-15504000002-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	44,775.66	44,775.66	9,441.16	9,441.16	9,441.16	4,939.63	35,334.50	35,334.50	4,501.53
538001-15504000002-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	130,038.40	130,038.40	21,627.42	21,627.42	21,627.42	10,840.91	108,410.98	108,410.98	10,786.51
538001-15504000002-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	220,823.44	220,823.44	46,583.64	46,583.64	46,583.64	24,191.71	174,239.80	174,239.80	22,391.93
538001-15504000002-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	25,160.45	25,160.45	5,834.66	5,834.66	5,834.66	0.00	19,325.79	19,325.79	5,834.66
538001-15504000002-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	64,672.26	64,672.26	10,420.59	10,420.59	10,420.59	0.00	54,251.67	54,251.67	10,420.59
538001-15504000002-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	147,232.80	147,232.80	23,965.48	23,965.48	23,965.48	0.00	123,267.32	123,267.32	23,965.48
538001-15504000002-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	36,890.21	39,061.65	11,101.01	11,101.01	11,101.01	0.00	27,960.64	27,960.64	11,101.01
538001-15504000002-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	74,068.10	74,903.06	18,818.56	18,818.56	18,818.56	0.00	56,084.50	56,084.50	18,818.56
538001-15504000002-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	189,957.66	189,957.66	44,119.79	44,119.79	44,119.79	0.00	145,837.87	145,837.87	44,119.79
538001-15504000002-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	41,911.28	41,911.28	13,285.43	13,285.43	13,285.43	8,709.34	28,625.85	28,625.85	4,576.09
538001-15504000002-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	98,048.61	98,048.61	24,091.98	19,769.55	19,769.55	15,628.75	73,956.63	78,279.06	4,140.80
538001-15504000002-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	194,895.25	194,895.25	53,256.05	53,256.05	53,256.05	34,692.63	141,639.20	141,639.20	18,563.42
538001-15504000002-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411107AEAAA0426	LIQUIDACIÓN POR RETIRO VOLUNTARIO MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000002-411121AEAAA0426	AYUDAS PARA CONTRATO	D	39,150.00	39,150.00	10,470.08	10,470.08	10,470.08	7,190.08	28,679.92	28,679.92	3,280.00
538001-15504000002-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	73,950.00	73,950.00	18,450.00	18,450.00	18,450.00	12,300.00	55,500.00	55,500.00	6,150.00
538001-15504000002-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	7,830.00	7,830.00	2,412.00	2,412.00	2,412.00	1,608.00	5,418.00	5,418.00	804.00
	TOTAL ID PARTIDA :		**6,090,885.11**	**6,093,891.51**	**1,435,581.39**	**1,377,618.72**	**1,377,618.72**	**843,127.89**	**4,658,310.12**	**4,716,272.79**	**534,490.83**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000002-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	30,000.00	28,749.06	7,749.06	7,749.06	7,749.06	5,249.06	21,000.00	21,000.00	2,500.00
538001-15504000002-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	20,000.00	5,000.00	5,000.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
538001-15504000002-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	36,000.00	30,347.71	6,347.71	6,347.71	6,347.71	6,347.71	24,000.00	24,000.00	0.00
538001-15504000002-411208AEAAA0426	SUMINISTROS DIVERSOS	D	6,000.00	5,346.00	846.00	846.00	846.00	846.00	4,500.00	4,500.00	0.00
538001-15504000002-411224AEAAA0426	MATERIAL PARA TALLERES	D	20,000.00	16,541.47	2,541.47	2,541.47	2,541.47	2,541.47	14,000.00	14,000.00	0.00
538001-15504000002-411225AEAAA0426	PRODUCTOS MINERALES NO METÁLICOS	D	12,000.00	12,000.00	4,000.00	4,000.00	4,000.00	408.00	8,000.00	8,000.00	3,592.00
538001-15504000002-411226AEAAA0426	CEMENTO Y PRODUCTOS DE CONCRETO	D	12,000.00	12,000.00	4,000.00	4,000.00	4,000.00	2,125.01	8,000.00	8,000.00	1,874.99
538001-15504000002-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	17,000.53	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
538001-15504000002-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	49,000.00	81,334.74	42,334.74	42,334.74	42,334.74	30,535.53	39,000.00	39,000.00	11,799.21
538001-15504000002-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	28,000.00	24,454.20	4,454.20	4,454.20	4,454.20	4,454.20	20,000.00	20,000.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000002	IMPARTIR HORAS CLASE EN LA MIXTECA										
B	**MATERIALES Y SUMINISTROS**										
538001-15504000002-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	70,000.00	76,500.00	26,500.00	26,500.00	26,500.00	15,417.11	50,000.00	50,000.00	11,082.89
538001-15504000002-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	1,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
538001-15504000002-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,500.00	1,500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	0.00
538001-15504000002-411238AEAAA0426	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	20,000.00	20,000.00	6,000.00	6,000.00	6,000.00	429.50	14,000.00	14,000.00	5,570.50
538001-15504000002-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	39,633.53	39,633.53	9,705.10	9,705.10	9,705.10	4,432.87	29,928.43	29,928.43	5,272.23
538001-15504000002-411244AEAAA0426	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	29,000.00	29,000.00	10,000.00	10,000.00	10,000.00	8,293.82	19,000.00	19,000.00	1,706.18
538001-15504000002-411248AEAAA0426	PRODUCTOS TEXTILES	D	24,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
538001-15504000002-411249AEAAA0426	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15504000002-411253AEAAA0426	HERRAMIENTAS MENORES	D	15,000.00	14,439.87	3,439.87	3,439.87	3,439.87	3,439.87	11,000.00	11,000.00	0.00
538001-15504000002-411255AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	8,456.40	8,456.40	8,456.40	8,456.40	8,456.40	0.00	0.00	0.00
538001-15504000002-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	20,000.00	30,000.00	16,000.00	16,000.00	16,000.00	16,000.00	14,000.00	14,000.00	0.00
538001-15504000002-411259AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15504000002-411261AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	9,000.00	0.00
538001-15504000002-411263AEAAA0426	MATERIAL DE INSTALACIONES	D	13,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
	TOTAL ID PARTIDA :		**487,634.06**	**504,302.98**	**160,874.55**	**160,874.55**	**160,874.55**	**117,476.55**	**343,428.43**	**343,428.43**	**43,398.00**
C	**SERVICIOS GENERALES**										
538001-15504000002-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	234,000.00	234,000.00	55,591.00	55,591.00	55,591.00	55,591.00	178,409.00	178,409.00	0.00
538001-15504000002-411303AEAAA0426	AGUA	D	14,000.00	14,000.00	4,000.00	4,000.00	4,000.00	2,623.00	10,000.00	10,000.00	1,377.00
538001-15504000002-411304AEAAA0426	TELÉFONO CONVENCIONAL	D	30,000.00	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	22,500.00	22,500.00	0.00
538001-15504000002-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	569,062.44	569,062.44	147,885.99	147,885.99	147,885.99	147,885.99	421,176.45	421,176.45	0.00
538001-15504000002-411328AEAAA0426	SERVICIOS DE VIGILANCIA	D	1,038,257.04	1,038,257.04	249,382.87	249,382.87	249,382.87	249,382.87	788,874.17	788,874.17	0.00
538001-15504000002-411340AEAAA0426	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00
538001-15504000002-411344AEAAA0426	FLETES, ACARREOS Y ENVÍOS	D	800.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00
538001-15504000002-411353AEAAA0426	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	14,000.00	12,981.00	5,981.00	5,981.00	5,981.00	5,981.00	7,000.00	7,000.00	0.00
538001-15504000002-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	27,000.00	27,000.00	6,000.00	6,000.00	6,000.00	6,000.00	21,000.00	21,000.00	0.00
538001-15504000002-411370AEAAA0426	PASAJES TERRESTRES	D	800.00	800.00	200.00	200.00	200.00	200.00	600.00	600.00	0.00
538001-15504000002-411373AEAAA0426	PEAJES Y PUENTES	D	436.00	436.00	218.00	218.00	218.00	218.00	218.00	218.00	0.00
538001-15504000002-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	6,756.00	6,756.00	1,650.00	1,650.00	1,650.00	1,650.00	5,106.00	5,106.00	0.00
538001-15504000002-411378AEAAA0426	GASTOS EN COMISIÓN	D	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00
538001-15504000002-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	18,002.20	18,002.20	3,202.22	3,202.22	3,202.22	3,202.22	14,799.98	14,799.98	0.00
538001-15504000002-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	41,224.50	41,224.50	5,626.38	5,626.38	5,626.38	5,626.38	35,598.12	35,598.12	0.00
538001-15504000002-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	93,746.23	93,746.23	12,862.21	12,862.21	12,862.21	12,862.21	80,884.02	80,884.02	0.00
	TOTAL ID PARTIDA :		**2,107,234.41**	**2,106,215.41**	**500,099.67**	**500,099.67**	**500,099.67**	**498,722.67**	**1,606,115.74**	**1,606,115.74**	**1,377.00**
F	**AYUDAS SOCIALES**										
538001-15504000002-442452AEAAA0426	BECAS PARA ESTUDIANTES	D	70,680.00	70,680.00	7,988.62	7,988.62	7,988.62	548.62	62,691.38	62,691.38	7,440.00
	TOTAL ID PARTIDA :		**70,680.00**	**70,680.00**	**7,988.62**	**7,988.62**	**7,988.62**	**548.62**	**62,691.38**	**62,691.38**	**7,440.00**
	TOTAL CAPITULO :		**8,756,433.58**	**8,775,089.90**	**2,104,544.23**	**2,046,581.56**	**2,046,581.56**	**1,459,875.73**	**6,670,545.67**	**6,728,508.34**	**586,705.83**
	TOTAL OBRA O ACCION :		**8,756,433.58**	**8,775,089.90**	**2,104,544.23**	**2,046,581.56**	**2,046,581.56**	**1,459,875.73**	**6,670,545.67**	**6,728,508.34**	**586,705.83**
538001-15504000003	IMPARTIR HORAS CLASE EN LA COSTA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000003-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000003	IMPARTIR HORAS CLASE EN LA COSTA										
A	**SERVICIOS PERSONALES**										
538001-15504000003-411015AEAAA0426	SUELDOS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411040AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411062AEAAA0426	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411073AEAAA0426	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411083AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411095AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411103AEAAA0426	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411121AEAAA0426	AYUDAS PARA CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000003-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	35,000.00	35,000.00	6,000.00	5,981.09	5,981.09	4,187.09	29,000.00	29,018.91	1,794.00
538001-15504000003-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	9,000.00	9,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	0.00
538001-15504000003-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	27,000.00	27,000.00	5,000.00	5,000.00	5,000.00	5,000.00	22,000.00	22,000.00	0.00
538001-15504000003-411208AEAAA0426	SUMINISTROS DIVERSOS	D	900.00	900.00	300.00	300.00	300.00	300.00	600.00	600.00	0.00
538001-15504000003-411224AEAAA0426	MATERIAL PARA TALLERES	D	21,000.00	21,000.00	6,000.00	6,000.00	6,000.00	6,000.00	15,000.00	15,000.00	0.00
538001-15504000003-411225AEAAA0426	PRODUCTOS MINERALES NO METÁLICOS	D	19,000.00	19,000.00	5,000.00	5,000.00	5,000.00	0.00	14,000.00	14,000.00	5,000.00
538001-15504000003-411226AEAAA0426	CEMENTO Y PRODUCTOS DE CONCRETO	D	32,000.00	32,000.00	4,000.00	4,000.00	4,000.00	4,000.00	28,000.00	28,000.00	0.00
538001-15504000003-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	109,000.00	109,000.00	16,000.00	16,000.00	16,000.00	16,000.00	93,000.00	93,000.00	0.00
538001-15504000003-411231AEAAA0426	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	65,000.00	65,000.00	6,000.00	6,000.00	6,000.00	6,000.00	59,000.00	59,000.00	0.00
538001-15504000003-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	80,000.00	80,000.00	23,000.00	23,000.00	23,000.00	22,952.90	57,000.00	57,000.00	47.10
538001-15504000003-411235AEAAA0426	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	20,000.00	20,000.00	5,000.00	4,999.99	4,999.99	0.00	15,000.00	15,000.01	4,999.99
538001-15504000003-411236AEAAA0426	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	1,000.00	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
538001-15504000003-411238AEAAA0426	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	5,000.00
538001-15504000003-411241AEAAA0426	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	55,543.42	55,543.42	15,021.63	15,021.63	15,021.63	15,021.63	40,521.79	40,521.79	0.00
538001-15504000003-411244AEAAA0426	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	21,000.00	21,000.00	5,000.00	5,000.00	5,000.00	0.00	16,000.00	16,000.00	5,000.00
538001-15504000003-411248AEAAA0426	PRODUCTOS TEXTILES	D	15,000.00	15,000.00	5,000.00	5,000.00	5,000.00	5,000.00	10,000.00	10,000.00	0.00
538001-15504000003-411253AEAAA0426	HERRAMIENTAS MENORES	D	15,000.00	15,000.00	5,000.00	4,999.98	4,999.98	2,160.00	10,000.00	10,000.02	2,839.98
538001-15504000003-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	33,661.47	33,661.47	3,000.00	3,000.00	3,000.00	3,000.00	30,661.47	30,661.47	0.00
538001-15504000003-411259AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
538001-15504000003-411261AEAAA0426	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	2,000.00	2,000.00	500.00	500.00	500.00	0.00	1,500.00	1,500.00	500.00
538001-15504000003-411263AEAAA0426	MATERIAL DE INSTALACIONES	D	15,000.00	15,000.00	9,000.00	8,999.97	8,999.97	4,011.97	6,000.00	6,000.03	4,988.00
	TOTAL ID PARTIDA :		**597,104.89**	**597,104.89**	**127,321.63**	**127,302.66**	**127,302.66**	**97,133.59**	**469,783.26**	**469,802.23**	**30,169.07**
C	**SERVICIOS GENERALES**										
538001-15504000003-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	179,000.00	179,000.00	32,484.00	32,484.00	32,484.00	32,484.00	146,516.00	146,516.00	0.00
538001-15504000003-411303AEAAA0426	AGUA	D	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	3,000.00	9,000.00	9,000.00	0.00

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000003	IMPARTIR HORAS CLASE EN LA COSTA										
C	**SERVICIOS GENERALES**										
538001-15504000003-411305AEAAA0426	TELEFONÍA CELULAR	D	3,600.00	3,600.00	897.00	897.00	897.00	598.00	2,703.00	2,703.00	299.00
538001-15504000003-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	40,380.00	40,380.00	10,095.00	10,095.00	10,095.00	6,730.00	30,285.00	30,285.00	3,365.00
538001-15504000003-411328AEAAA0426	SERVICIOS DE VIGILANCIA	D	475,867.81	475,867.81	125,885.00	125,885.00	125,885.00	125,885.00	349,982.81	349,982.81	0.00
538001-15504000003-411340AEAAA0426	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,700.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00	15,700.00	0.00
538001-15504000003-411344AEAAA0426	FLETES, ACARREOS Y ENVÍOS	D	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
538001-15504000003-411353AEAAA0426	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00
538001-15504000003-411363AEAAA0426	IMPRESOS Y PUBLICACIONES OFICIALES	D	12,000.00	12,000.00	3,000.00	3,000.00	3,000.00	0.00	9,000.00	9,000.00	3,000.00
538001-15504000003-411370AEAAA0426	PASAJES TERRESTRES	D	250.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00
538001-15504000003-411373AEAAA0426	PEAJES Y PUENTES	D	3,744.00	3,744.00	936.00	936.00	936.00	936.00	2,808.00	2,808.00	0.00
538001-15504000003-411374AEAAA0426	VIÁTICOS EN EL PAÍS	D	600.00	600.00	300.00	300.00	300.00	300.00	300.00	300.00	0.00
538001-15504000003-411378AEAAA0426	GASTOS EN COMISIÓN	D	600.00	600.00	150.00	150.00	150.00	150.00	450.00	450.00	0.00
538001-15504000003-411396AEAAA0426	IMPUESTO SOBRE NÓMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000003-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**755,741.81**	**755,741.81**	**176,747.00**	**176,747.00**	**176,747.00**	**170,083.00**	**578,994.81**	**578,994.81**	**6,664.00**
F	**AYUDAS SOCIALES**										
538001-15504000003-442452AEAAA0426	BECAS PARA ESTUDIANTES	D	89,280.00	89,280.00	10,682.82	10,682.82	10,682.82	5,458.82	78,597.18	78,597.18	5,224.00
	TOTAL ID PARTIDA :		**89,280.00**	**89,280.00**	**10,682.82**	**10,682.82**	**10,682.82**	**5,458.82**	**78,597.18**	**78,597.18**	**5,224.00**
	TOTAL CAPITULO :		**1,442,126.70**	**1,442,126.70**	**314,751.45**	**314,732.48**	**314,732.48**	**272,675.41**	**1,127,375.25**	**1,127,394.22**	**42,057.07**
	TOTAL OBRA O ACCION :		**1,442,126.70**	**1,442,126.70**	**314,751.45**	**314,732.48**	**314,732.48**	**272,675.41**	**1,127,375.25**	**1,127,394.22**	**42,057.07**
538001-15504000004	REALIZAR ACTIVIDADES ACADÉMICAS, CULTURALES Y DEPORTIVAS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000004-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	103,814.68	103,814.68	0.00	0.00	0.00	0.00	103,814.68	103,814.68	0.00
538001-15504000004-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	12,457.76	12,457.76	0.00	0.00	0.00	0.00	12,457.76	12,457.76	0.00
538001-15504000004-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	2,047.00	0.00
538001-15504000004-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	10,020.14	10,020.14	0.00	0.00	0.00	0.00	10,020.14	10,020.14	0.00
538001-15504000004-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	4,720.93	4,720.93	0.00	0.00	0.00	0.00	4,720.93	4,720.93	0.00
538001-15504000004-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	9,203.75	9,203.75	0.00	0.00	0.00	0.00	9,203.75	9,203.75	0.00
538001-15504000004-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	8,651.18	8,651.18	0.00	0.00	0.00	0.00	8,651.18	8,651.18	0.00
538001-15504000004-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	1,740.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	0.00
	TOTAL ID PARTIDA :		**152,655.44**	**152,655.44**	**0.00**	**0.00**	**0.00**	**0.00**	**152,655.44**	**152,655.44**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000004-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	14,000.00	14,000.00	4,000.00	4,000.00	4,000.00	4,000.00	10,000.00	10,000.00	0.00
538001-15504000004-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	18,000.00	18,000.00	5,000.00	5,000.00	5,000.00	5,000.00	13,000.00	13,000.00	0.00
538001-15504000004-411208AEAAA0426	SUMINISTROS DIVERSOS	D	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
538001-15504000004-411228AEAAA0426	MADERA Y PRODUCTOS DE MADERA	D	9,000.00	9,000.00	3,000.00	3,000.00	3,000.00	0.00	6,000.00	6,000.00	3,000.00
538001-15504000004-411230AEAAA0426	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000004-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**76,000.00**	**76,000.00**	**12,000.00**	**12,000.00**	**12,000.00**	**9,000.00**	**64,000.00**	**64,000.00**	**3,000.00**
C	**SERVICIOS GENERALES**										
538001-15504000004-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	36,000.00	36,000.00	5,000.00	5,000.00	5,000.00	5,000.00	31,000.00	31,000.00	0.00
538001-15504000004-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	60,000.00	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	45,000.00	45,000.00	0.00
538001-15504000004-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	4,066.56	4,066.56	0.00	0.00	0.00	0.00	4,066.56	4,066.56	0.00
	TOTAL ID PARTIDA :		**100,066.56**	**100,066.56**	**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**80,066.56**	**80,066.56**	**0.00**
	TOTAL CAPITULO :		**328,722.00**	**328,722.00**	**32,000.00**	**32,000.00**	**32,000.00**	**29,000.00**	**296,722.00**	**296,722.00**	**3,000.00**
	TOTAL OBRA O ACCION :		**328,722.00**	**328,722.00**	**32,000.00**	**32,000.00**	**32,000.00**	**29,000.00**	**296,722.00**	**296,722.00**	**3,000.00**

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15504000005	REALIZAR SERVICIOS EDUCATIVOS COMPLEMENTARIOS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15504000005-411005AEAAA0426	SUELDOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411023AEAAA0426	QUINQUENIOS PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411034AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411039AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411061AEAAA0426	CUOTAS AL I.M.S.S. PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411072AEAAA0426	CUOTAS AL INFONAVIT PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411082AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411094AEAAA0426	FONDO DE AHORRO PATRONAL PARA MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15504000005-411145AEAAA0426	PREVISIONES SOCIALES MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15504000005-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	20,000.00	20,000.00	8,000.00	8,000.00	8,000.00	8,000.00	12,000.00	12,000.00	0.00
538001-15504000005-411253AEAAA0426	HERRAMIENTAS MENORES	D	12,000.00	12,000.00	5,000.00	5,000.00	5,000.00	5,000.00	7,000.00	7,000.00	0.00
	TOTAL ID PARTIDA :		**32,000.00**	**32,000.00**	**13,000.00**	**13,000.00**	**13,000.00**	**13,000.00**	**19,000.00**	**19,000.00**	**0.00**
C	**SERVICIOS GENERALES**										
538001-15504000005-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	48,000.00	48,000.00	8,000.00	8,000.00	8,000.00	8,000.00	40,000.00	40,000.00	0.00
538001-15504000005-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	24,000.00	24,000.00	6,000.00	6,000.00	6,000.00	6,000.00	18,000.00	18,000.00	0.00
538001-15504000005-411395AEAAA0426	IMPUESTO SOBRE NÓMINAS MMyS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		**72,000.00**	**72,000.00**	**14,000.00**	**14,000.00**	**14,000.00**	**14,000.00**	**58,000.00**	**58,000.00**	**0.00**
	TOTAL CAPITULO :		**104,000.00**	**104,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**77,000.00**	**77,000.00**	**0.00**
	TOTAL OBRA O ACCION :		**104,000.00**	**104,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**27,000.00**	**77,000.00**	**77,000.00**	**0.00**
538001-15504000006	OTORGAR BECAS ALIMENTARIAS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
F	**AYUDAS SOCIALES**										
538001-15504000006-442452AEAAA0426	BECAS PARA ESTUDIANTES	D	103,327.13	103,327.13	14,654.99	14,654.99	14,654.99	13,744.01	88,672.14	88,672.14	910.98
	TOTAL ID PARTIDA :		**103,327.13**	**103,327.13**	**14,654.99**	**14,654.99**	**14,654.99**	**13,744.01**	**88,672.14**	**88,672.14**	**910.98**
	TOTAL CAPITULO :		**103,327.13**	**103,327.13**	**14,654.99**	**14,654.99**	**14,654.99**	**13,744.01**	**88,672.14**	**88,672.14**	**910.98**
	TOTAL OBRA O ACCION :		**103,327.13**	**103,327.13**	**14,654.99**	**14,654.99**	**14,654.99**	**13,744.01**	**88,672.14**	**88,672.14**	**910.98**
	TOTAL PROYECTO :		**34,137,921.96**	**34,224,323.57**	**8,385,287.34**	**8,325,944.40**	**8,325,944.40**	**5,505,160.38**	**25,839,036.23**	**25,898,379.17**	**2,820,784.02**
	TOTAL SUB.PROGRAMA :		**34,137,921.96**	**34,224,323.57**	**8,385,287.34**	**8,325,944.40**	**8,325,944.40**	**5,505,160.38**	**25,839,036.23**	**25,898,379.17**	**2,820,784.02**
SPROG : 05	VINCULACIÓN DE INSTITUCIONES DE EDUCACIÓN SUPERIOR CON EL SECTOR PÚBLICO, PRIVADO Y SOCIAL										
PROY. : 000 - -											
538001-15505000001	OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS ATERCEROS EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-15505000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	154,960.74	154,960.74	0.00	0.00	0.00	0.00	154,960.74	154,960.74	0.00
538001-15505000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	15,496.08	15,496.08	0.00	0.00	0.00	0.00	15,496.08	15,496.08	0.00
538001-15505000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,646.52	2,646.52	0.00	0.00	0.00	0.00	2,646.52	2,646.52	0.00
538001-15505000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	13,762.86	13,762.86	0.00	0.00	0.00	0.00	13,762.86	13,762.86	0.00
538001-15505000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	9,216.21	9,216.21	0.00	0.00	0.00	0.00	9,216.21	9,216.21	0.00
538001-15505000001-411080AEAAA0426	CUOTAS AL FOVISSSTE PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
538001-15505000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	13,736.16	13,736.16	0.00	0.00	0.00	0.00	13,736.16	13,736.16	0.00
538001-15505000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	12,913.34	12,913.34	0.00	0.00	0.00	0.00	12,913.34	12,913.34	0.00

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-15505000001	OTORGAR SERVICIOS DE CAPACITACIÓN Y/O CONSULTORÍAS ATERCEROS EN VALLES CENTRALES										
A	**SERVICIOS PERSONALES**										
538001-15505000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	1,740.00	1,740.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	0.00
	TOTAL ID PARTIDA :		**224,471.91**	**224,471.91**	**0.00**	**0.00**	**0.00**	**0.00**	**224,471.91**	**224,471.91**	**0.00**
B	**MATERIALES Y SUMINISTROS**										
538001-15505000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	13,000.00	13,000.00	3,000.00	3,000.00	3,000.00	3,000.00	10,000.00	10,000.00	0.00
538001-15505000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
538001-15505000001-411207AEAAA0426	MATERIAL DE LIMPIEZA	D	12,000.00	12,000.00	4,000.00	4,000.00	4,000.00	4,000.00	8,000.00	8,000.00	0.00
538001-15505000001-411233AEAAA0426	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	24,000.00	24,000.00	4,000.00	4,000.00	4,000.00	4,000.00	20,000.00	20,000.00	0.00
538001-15505000001-411249AEAAA0426	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
538001-15505000001-411253AEAAA0426	HERRAMIENTAS MENORES	D	6,000.00	6,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	5,000.00	0.00
538001-15505000001-411257AEAAA0426	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	13,000.00	13,000.00	5,000.00	5,000.00	5,000.00	5,000.00	8,000.00	8,000.00	0.00
	TOTAL ID PARTIDA :		**92,000.00**	**92,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**17,000.00**	**72,000.00**	**72,000.00**	**3,000.00**
C	**SERVICIOS GENERALES**										
538001-15505000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	84,000.00	84,000.00	12,000.00	12,000.00	12,000.00	12,000.00	72,000.00	72,000.00	0.00
538001-15505000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	36,000.00	36,000.00	9,000.00	9,000.00	9,000.00	9,000.00	27,000.00	27,000.00	0.00
538001-15505000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	5,849.79	5,849.79	0.00	0.00	0.00	0.00	5,849.79	5,849.79	0.00
	TOTAL ID PARTIDA :		**125,849.79**	**125,849.79**	**21,000.00**	**21,000.00**	**21,000.00**	**21,000.00**	**104,849.79**	**104,849.79**	**0.00**
	TOTAL CAPITULO :		**442,321.70**	**442,321.70**	**41,000.00**	**41,000.00**	**41,000.00**	**38,000.00**	**401,321.70**	**401,321.70**	**3,000.00**
	TOTAL OBRA O ACCION :		**442,321.70**	**442,321.70**	**41,000.00**	**41,000.00**	**41,000.00**	**38,000.00**	**401,321.70**	**401,321.70**	**3,000.00**
	TOTAL PROYECTO :		**442,321.70**	**442,321.70**	**41,000.00**	**41,000.00**	**41,000.00**	**38,000.00**	**401,321.70**	**401,321.70**	**3,000.00**
	TOTAL SUB.PROGRAMA :		**442,321.70**	**442,321.70**	**41,000.00**	**41,000.00**	**41,000.00**	**38,000.00**	**401,321.70**	**401,321.70**	**3,000.00**
	TOTAL PROGRAMA :		**42,671,265.39**	**42,668,567.90**	**10,201,260.64**	**10,118,966.50**	**10,118,966.50**	**6,711,464.41**	**32,467,307.26**	**32,549,601.40**	**3,407,502.09**
PROG : 161	**FOMENTO AL DESARROLLO DE LAS HUMANIDADES, DE LA CIENCIA, LA TECNOLOGÍA Y LA INNOVACIÓN**										
SPROG : 02	PROYECTOS DE INVESTIGACIÓN CIENTÍFICA RELEVANTES										
PROY. : 000	- -										
538001-16102000001	APROBAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	**SERVICIOS PERSONALES**										
538001-16102000001-411006AEAAA0426	SUELDOS PARA CONFIANZA	D	772,173.70	772,173.70	228,043.68	228,043.68	228,043.68	139,230.48	544,130.02	544,130.02	88,813.20
538001-16102000001-411022AEAAA0426	QUINQUENIOS PARA CONFIANZA	D	88,037.43	88,037.43	24,905.04	24,905.04	24,905.04	15,266.50	63,132.39	63,132.39	9,638.54
538001-16102000001-411036AEAAA0426	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	13,245.58	13,245.58	4,076.06	4,076.06	4,076.06	0.00	9,169.52	9,169.52	4,076.06
538001-16102000001-411041AEAAA0426	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	63,570.98	63,570.98	0.00	0.00	0.00	0.00	63,570.98	63,570.98	0.00
538001-16102000001-411063AEAAA0426	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	65,801.23	65,801.23	14,743.11	14,743.11	14,743.11	7,725.41	51,058.12	51,058.12	7,017.70
538001-16102000001-411074AEAAA0426	CUOTAS AL INFONAVIT PARA CONFIANZA	D	46,845.18	46,845.18	8,714.09	8,714.09	8,714.09	0.00	38,131.09	38,131.09	8,714.09
538001-16102000001-411084AEAAA0426	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	55,938.61	55,938.61	16,131.91	16,131.91	16,131.91	0.00	39,806.70	39,806.70	16,131.91
538001-16102000001-411096AEAAA0426	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	55,586.77	55,586.77	19,003.54	19,003.54	19,003.54	11,602.48	36,583.23	36,583.23	7,401.06
538001-16102000001-411122AEAAA0426	AYUDAS PARA CONFIANZA	D	9,570.00	12,267.49	6,612.49	6,612.49	6,612.49	3,915.00	5,655.00	5,655.00	2,697.49
	TOTAL ID PARTIDA :		**1,170,769.48**	**1,173,466.97**	**322,229.92**	**322,229.92**	**322,229.92**	**177,739.87**	**851,237.05**	**851,237.05**	**144,490.05**
B	**MATERIALES Y SUMINISTROS**										
538001-16102000001-411201AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	23,000.00	23,000.00	5,000.00	5,000.00	5,000.00	5,000.00	18,000.00	18,000.00	0.00
538001-16102000001-411205AEAAA0426	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
	TOTAL ID PARTIDA :		**41,000.00**	**41,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**5,000.00**	**36,000.00**	**36,000.00**	**0.00**

Clave	C o n c e p t o	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
538	**NOVAUNIVERSITAS**										
538-001	**NOVAUNIVERSITAS**										
AEAAA0426	**ASIGNACIÓN ORDINARIA DE OPERACIÓN**										
538001-16102000001	APROBAR PROYECTOS DE INVESTIGACIÓN EN VALLES CENTRALES										
C	**SERVICIOS GENERALES**										
538001-16102000001-411301AEAAA0426	ENERGÍA ELÉCTRICA	D	180,000.00	180,000.00	33,479.19	33,479.19	33,479.19	33,479.19	146,520.81	146,520.81	0.00
538001-16102000001-411307AEAAA0426	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	63,512.52	63,512.52	15,878.13	15,878.13	15,878.13	15,878.13	47,634.39	47,634.39	0.00
538001-16102000001-411397AEAAA0426	IMPUESTO SOBRE NÓMINAS CONFIANZA	D	29,700.14	29,700.14	4,634.91	4,634.91	4,634.91	4,634.91	25,065.23	25,065.23	0.00
	TOTAL ID PARTIDA :		**273,212.66**	**273,212.66**	**53,992.23**	**53,992.23**	**53,992.23**	**53,992.23**	**219,220.43**	**219,220.43**	**0.00**
	TOTAL CAPITULO :		**1,484,982.14**	**1,487,679.63**	**381,222.15**	**381,222.15**	**381,222.15**	**236,732.10**	**1,106,457.48**	**1,106,457.48**	**144,490.05**
	TOTAL OBRA O ACCION :		**1,484,982.14**	**1,487,679.63**	**381,222.15**	**381,222.15**	**381,222.15**	**236,732.10**	**1,106,457.48**	**1,106,457.48**	**144,490.05**
	TOTAL PROYECTO :		**1,484,982.14**	**1,487,679.63**	**381,222.15**	**381,222.15**	**381,222.15**	**236,732.10**	**1,106,457.48**	**1,106,457.48**	**144,490.05**
	TOTAL SUB.PROGRAMA :		**1,484,982.14**	**1,487,679.63**	**381,222.15**	**381,222.15**	**381,222.15**	**236,732.10**	**1,106,457.48**	**1,106,457.48**	**144,490.05**
	TOTAL PROGRAMA :		**1,484,982.14**	**1,487,679.63**	**381,222.15**	**381,222.15**	**381,222.15**	**236,732.10**	**1,106,457.48**	**1,106,457.48**	**144,490.05**
	TOTAL CLAVE DE FINANCIAMIENTO :		**44,156,247.53**	**44,156,247.53**	**10,582,482.79**	**10,500,188.65**	**10,500,188.65**	**6,948,196.51**	**33,573,764.74**	**33,656,058.88**	**3,551,992.14**
	TOTAL UNIDAD EJECUTORA :		**44,156,247.53**	**44,156,247.53**	**10,582,482.79**	**10,500,188.65**	**10,500,188.65**	**6,948,196.51**	**33,573,764.74**	**33,656,058.88**	**3,551,992.14**
	TOTAL UNIDAD RESPONSABLE :		**44,156,247.53**	**44,156,247.53**	**10,582,482.79**	**10,500,188.65**	**10,500,188.65**	**6,948,196.51**	**33,573,764.74**	**33,656,058.88**	**3,551,992.14**